

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
ART & CULTURE					
A	<u>DELHI ARCHIVES</u>				
	Strengthening of Deptt. of Delhi Archives		65.00		Preservation of cultural heritage in the shape of records of Delhi.
B	<u>DEPTT. OF ARCHAEOLOGY</u>				
2	Strengthening of Deptt of Archaeology.	i. Delhi Ancient & Historical Monuments & Archaeological Sites & Remains Act 2004 enacted. ii. Rules for the implementation of Act prepared. iii. Preliminary reports on excavations conducted at Bhorgarh and Mandoli prepared.	100.00	i. To protect monuments under the provisions of "Delhi Ancient & Historical monuments & Archaeological Sites & Remains Act 2004" ii. To conserve five monuments i.e. Dara Shikoh Library Building, Kashmere Gate, Minar at Hasthal, Shikargah at Jaunty Village, Turkman Gate and to take up annual maintenance of other monuments. iii. To renovate and to set up of Archaeological Museum at Dara Shikoh Library Building, Kashmere Gate, Museum at Qudsia Garden and Interpretation Center at Qutub Mehrauli iv. To publish excavation report of Bhorgarh and Mandoli. v. Survey, listing and photomentation of monuments.	To protect Archaeological monuments and to set up Archaeological museum.

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C	ART CULTURE & LANGUAGE DEPTT.				
4	G.I.A. to Sahitya Kala Parishad	i.Cultural programme, dramas, workshops exhibitions organized. ii.Construction work of district culture centre, Janakpuri completed.	425.00	i.To organise programme days in Delhi in Moscow. ii.To organise programmes / festivals dramas / workshops 90 programmes iii.To produce & stage plays of theatre Artists - 35 shows iv.To organize special functions on the occasion of National Leaders birthdays, death anniversaries & on special occasions - 15 functions v.To construct District Culture Centres.	To promote literature, art & culture in Delhi
5	Stg. of Language Department		15.00	To give incentives for learning Hindi, Urdu & Punjabi Languages.	To ensure the implementation of progressive use of Hindi in the official work of Govt. of Delhi

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6	G.I.A.to Hindi Academy	Various awards scholarships, Hindi Libraries, Seminars & Conferences organized. Poet meets, literary programmes - 18.Publications - 9	140.00	i.To organize functions, seminars, conference, Poet's meet and Literary programmes. ii.To run self-financing computer courses and other training programmes.	Propagation, promotion and development of Hindi Language literature and culture.
7	G.I.A.to Punjabi Academy	i.Cultural programmes, Poet meets, seminars / workshops organised. ii.Salary of 729 part time Punjabi Teachers paid.	265.00	i.To promote Punjabi Culture / activities. ii.To organize poets meets, seminars / workshops. iii.To meet salary expd. of about 729 part-time Punjabi Teachers in Govt. of Delhi, MCD, NDMC Schools.	Propagation, promotion and development of Punjabi Language, literature and culture.
8	G.I.A. to Urdu Academy	i.Awards, cultural programmes, poets meets and seminars organised. ii.Drama festivals organised, books published and participated in book fair. iii.Salary of 132 part time Urdu teachers were given.	190.00	i.To organise Musairs, dramas and other cultural programmes for promotion of Urdu Language. ii.To organize Seminars / Workshops. iii.To meet salary expdt. of 132 part-time Urdu teachers working in Govt. of Delhi, MCD & NDMC Schools.	Propagation, promotion and development of Urdu Language, literature and culture.

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9	GIA to Sanskrit Academy	i.Seminars / functions / dramas etc. organized. ii.Salary of Part Time Teachers paid.	125.00	i.To organize conferences, symposiums Competitions. ii.To meet salary expd. of part-time Sanskrit Teachers teaching in Govt. of Delhi, MCD, NDMC Schools.	Propagation, promotion and development of Sanskrit Lang. Literature and culture
10	G.I.A.to Sindhi Academy	22 programmes of music, seminars, celebration festivals and cultural.	40.00	To organise workshops, competitions, cultural programme and to promote Sindhi language programmes - 30.	For propagation, promotion and development of Sindhi Language, literature and culture.
11	Library facilities in the areas of Weaker Sections in all Assembly Constituencies	4 new Libraries opened. GIA given to existing libraries.	30.00	i.To give GIA to existing 44 libraries. ii.To give GIA to 10 additional Libraries (to be opened.)	To inculcate the reading habits amongst the public in general and younger population in particular amongst the weaker section of the society.
12	GIA to Raja Ram Mohan Rai Library Foundation	Rs.20 lakh released as share of Govt. of Delhi.	20.00	To give matching share for purchase of books, furniture & computers etc. for distribution of libraries.	To promote and support literacy movement in the country by providing adequate library services and developing reading habits.
13	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		10.00		To promote teaching and training of tantra, mantra, yoga, vastu etc.
	Sub Total		1260.00		
	TOTAL [ART & CULTURE]		1425.00		

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	NON PLAN				
1	F.2 (1)(1) - Hindi Academy		165.00		To promote Hindi language, culture & language.
2	F.2 (1)(2) - Urdu Academy		110.00		To promote Urdu language, culture and literature.
3	F.2 (1)(3) - Punjabi Academy		110.00		To promote Punjabi language, culture & literature.
4	F.2(2)(1) - Dte. Of Languages		16.00		
5	F.2(3)(1) - Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy		140.00		To provide library facilities.