

INTRODUCTION

Keeping in view the objectives of development planning for Delhi and the experience earned by Planning Department in formulation, implementation process, monitoring & review and finally appraisal of the plan performance, Planning Department has been making its sincere efforts to adopt the latest and suitable professional approach in its functions and management. Some of the major initiatives taken up by the Department during the last seven years are as follows:-

- 1.1 A 20 years perspective plan titled "Delhi Urban Environment and Infrastructural Improvement Project –2021" (DUEIIP-21) was prepared in collaboration with Ministry of Environment and Forests, Government of India, funded by World Bank, in 2000-2001.
- 1.2 The first Economic Survey of Delhi for the year 1999-2000 was prepared and released in March,2000. Fourth Economic Survey of Delhi –2005-06, is almost ready for release.
- 1.3 The system of preparing Appraisal Document on the plan performance was started in 2000-2001 when Mid-Term-Appraisal of the ninth Five Year Plan was prepared and also the Appraisal Document of the Annual Plan 1999-2000 performance was prepared and released.
- 1.4 On the Monitoring and Review front also, a number of steps have been initiated which includes identification of major projects for constant monitoring, quarterly plan performance review at different levels such as Pr.Secretary (Planning), Planning and Finance Minister and Chief Minister.

- 1.5 Website of the Planning Department- www.delhiplanning.nic.in was launched on 28.2.2002. This website contains various documents and study reports prepared and released by the Planning Department. A large number of users of the Website is the indicator of information utility.
- 1.6 Keeping in view the priorities of some of the major programmes/projects, the need for their targetted implementation as well as the intricacies involved in their execution due to multiplicities of agencies and various other reasons, Mission Mode Approach has been initiated recently.
- 1.7 Another major new initiative taken up recently is to promote Public Private Partnership Approach (PPP) in the areas of infrastructure development and provision of civic services.
2. The development planning process in the country is progressing with the passage of time taking into account the experience and the capability of the system. Union Finance Minister in his Budget Speech for 2005-06 mentioned ***"Outlays do not necessarily mean Outcome. The people of the country are concerned with outcome...."***
3. Government of India started preparation of Outcome Budget from the year 2005-06. Planning Department also took initiative in this direction and prepared First Outcome Plan Budget 2005-06 of Delhi and released in September, 2005. The Outcome Budget 2006-07 has been prepared to continue this new initiative.
4. Efforts have been made to define the objective and outcome of each plan scheme approved for Annual Plan 2006-07 in addition to output achieved under the respective scheme during the year 2005-06. The financial allocation and output deliverable in physical terms during 2006-07, is also indicted for each scheme.

5. This Outcome Budget 2006-07 may prove a very useful instrument to a number of Research Institutions, Organisations working in different fields and also to the citizens of Delhi in terms of financial investments, deliverable outputs in physical terms with reference to objective and outcome defined for each scheme.
6. With the introduction of this new initiative of Outcome Budget it will be now easy to know deliverable output estimated under each scheme for the year with reference to financial allocation. Subsequently, the Appraisal Document for the year will further highlight the success and failures in achieving these deliverable outputs during the year. Thus, perusal of the Outcome Budget and Appraisal Document will give comprehensive information on success and failures of each Plan Programme of the Government. This may be treated as a step forward in the commitment of the Government to provide a transparent system of governance to the citizens of Delhi.
7. The plan priorities in terms of Sectoral Plan Outlay for Annual Plan 2006-07 of Delhi are given in the Statement-I. The Plan performance in financial terms for each Sector during the first 4 years of the Tenth Five Year Plan is given in the Statement – II.