

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b>INDUSTRY &amp; MINERALS</b>					
<b>VILLAGE &amp; SMALL INDUSTRIES</b>					
<b>I Small Scale Industries</b>					
1	Strengthening of Industries Department.		0.10	To create new posts	To improve the efficiency of the department.
2	Quality Marking Scheme for domestic, Electrical appliances		3.78	i. To meet establishment expdr. ii.To purchase testing equipments	To maintain the requisite quality of electrical appliances as laid down by ISI.
3	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)		1.00	To construct CEPT	To control the pollution level due to Industrial Waste.
4	Computerisation of records of Industry Department		8.00	To meet establishment expdr.	To improve the working efficiency of the Department
5	Grant-in-aid to Society for self Employment	161 trainees passed out	40.00	To train 450 persons in different trades	To impart training in Technical trades to educated youths to setup their own ventures to get gainful employment.
6	Tool Room & Training Centre	433 trainees passed out	200.00	To provide training to 500 students in Tool & Die, Computer etc.	To impart training in the field of Tool making/designing/ computer programming.

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7	Grant-in-aid to High Tech. Vocational Trg . Centre	Rs.2.26 lakh income from Prodn.  Rs.6.41 lakh income from Fees  128 trainees passed out	100.00	To provide trainees to 150 persons  Income from prodn. - Rs.5 lakh  Income from fees - Rs.12 lakh  No. of Courses - 70	To impart training in improving technologies in machine tools sector.
8	Promotion, Marketing, Exhibition & Publicity		79.00	To organize trade fairs and exhibitions	To promote Small Scale Industries.
9	Assistance to women entrepreneurs	31 candidates benefited	9.00	To provide assistance to 20 women entrepreneurs for setting up of their trades.	To provide financial assistance to women entrepreneurs for setting up of tiny industries
10	Tech. Library in Industry Department		1.00	Purchase of books	To purchase library books for updating the knowledge.
11	Setting up of World Trade Centre		55.00	Token provision for World Trade Centre	To provide facilities to the trading Community involved in foreign trade under one roof.
12	Setting up of a Science Park		55.00	Token provision for Science Park.	To set up a Science Park so as to attract works class companies to locate their R&D facilities.
	<b>Sub-Total</b>		<b>551.88</b>		

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<b>II</b>	<b>Industrial Estates</b>				
1	Upgradation, Improvement and Handing over of civic services of Industrial Estates/Flatted Factory Complexes <b>by PWD</b>		1.00	To carry out repair / renovation works i.e. construction of roads, lanes etc. in the Industrial estates.	To improve/maintain the civic services in the Industrial Estates.
2.	Udyog Sadan	An amount of Rs.8.00 crore was released to DSIDC for purchase of furniture, AC and other items.	149.00	Airconditioning of Building, Renovation and purchase of furniture.	To house the offices of industries Department, DFC, DSIDC & DKVIB.
3	Upgradation, Improvement and Handing over of civic services of Industrial Estates/Flatted Factory Complexes <b>by Industry Department</b>		4000.00	To provide civic amenities in 28 Industrial Estate.	To improve the level of civic services in the Industrial / Estates / Flatted factories complex in collaboration with the associations or the Industrial estate. This project will be implemented on Public Private Partnership basis.
	<b>Sub-Total</b>		<b>4150.00</b>		
<b>III</b>	<b>DKVIB</b>				
i	Grant-in-aid to Khadi & Village Industries Board	Establishment expenditure met.	115.00	To met establishment expenditure.	To promote Khadi and Village Industries
III	Rajiv Gandhi Swawlamban Rozgar Yojana	56 Entrepreneurs were given loan for setting up of their Units.	117.00	To provide loan to 65 entrepreneurs for setting up of their Units.	To provide self employment opportunities to the unemployed youths, artisans, trained professionals and entrepreneurs.
iii	Employment scheme for the educated unemployed youth		66.00	To provide loan to 35 educated unemployed youths.	To provide self employment opportunities to the educated unemployed youths.
iv	Rebate on sale of Khadi		133.00	To provide Rebate claims on the sale of Khadi.	To promote Khadi.

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	<u>Sub-Total</u>		<u>431.00</u>		
<b>IV</b>	<b><u>HANDLOOM INDUSTRIES</u></b>				
1	Promotion of Handloom		100.00	To reimburse Marketing Incentive to Handloom Cooperative Societies / Federations	To promote handloom industry.
2	Handloom weavers welfare scheme	807 weavers benefited	1.50	To provide financial assistance / training to 300 Handloom Workers	To provide social security to handloom weavers.
3	Upgradation, Improvement & Handing over of civic services of handloom complexes		13.00	To improve Civic Services in Handloom complex at Nand Nagri & Bharat Nagar	To improve civic Services in Handloom Complexes.
4	Grant cum loan for modernisation of looms	9 Socieites benefitted	4.35	To provide financial assistance to 10 handloom weavers co op. societies	Modernisation of looms
5	Rebate on Sale of Handloom Cloth	Court Case Pending - 2	0.27	No. of Societies - 2	To promote Handloom Industry.
	<u>Sub-Total</u>		<u>119.12</u>		

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<b>V</b>	<b><u>Handicrafts</u></b>				
	Promotion of Handicrafts	234 trainees passed out.	6.00	To provide financial assistance to 200 artisans  To give award to 20 artisans.	To promote handicraft.
	<b><u>Sub-Total(V)</u></b>				
	<b><u>Total (Village &amp; Small Inds.)</u></b>		<b><u>5258.00</u></b>		
	<b><u>Total (Industry)</u></b>		<b><u>5258.00</u></b>		
	<b><u>NON PLAN</u></b>				
1	A.2 (3)(9) - Quality Making Scheme for Domestic electrical appliances		25.00		
2	A.2 (5)(2) - Scheme for Computerisation of the record of Dte. of Industries		9.00		