

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b><u>LABOUR &amp; LABOUR WELFARE</u></b>					
<b><u>LABOUR DEPARTMENT</u></b>					
1	Stg. and reorganisation of Labour Deptt.	i.5 Posts of Drivers created  ii.5 Vehicles purchased	55.00	To create new posts	To implement various provisions of Labour Laws.
2	Setting up of Holiday Homes for Industrial Workers	Holiday Home at Shimla inaugurated	20.00	Proposal to set up 2 Holiday Homes	To provide subsidised accommodation to industrial workers and their families.
3	Stg. of E.D.P.Cell	10 Computers and 1 server purchased.	15.00	Setting up of LAN and purchase of Hardware / Software.	To streamline the work of Labour Department.
4	Training Education and Skill Development of the Children of workers employed in organised and unorganised sectors	Stipend to 250 children were provided	5.00	Stipend to 350 children	To provide educational facilities to the families of the labourers employed in organized and unorganized sectors.
5	GIA to Delhi Labour Welfare Board	GIA of Rs.15 lakhs released for activities to DLWB.	40.00	To provide GIA to DLWB for its various activities.	For implementation of Bombay Labour Welfare Fund Act in Delhi .
6	Construction / Renovation of new Office Complex and Labour Welfare Centres	Conference room furnished.	15.00	Renovation of office and Construction of 5 SPS rooms at East / N-East Districts to be done.	To provide office accommodation to District labour welfare centres

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7	Rehabilitation of Child Labour	425 Children rescued from zari embroidery units.	10.00	GIA to NGOs for Children's Rehabilitation	Rehabilitation of child labour
8	Training & Research in the field of Labour Relations	Training / Workshops attended by the officers / officials.	5.00	Training to be imparted to staff and officers.	To upgrade the knowledge and skills of inspectrate staff and officers in various labour related fields as well as laws.
9	Setting up of Information & Publicity Cell	For awareness on labour lawas advertisments were released.	10.00	Advertisements to be published for benefit of workers and managements.	For carrying out audio visual publicity of important provisions of labour laws.
	<b>Total [Labour Deptt.]</b>		<b>175.00</b>		
<b>II. DTE. OF TRG. &amp; TECH. ECUCATION</b>					
<b>[Craftsmen &amp; Apprenticeship Training]</b>					
1	Strengthening of Dte. HQ	Computerisation of Branches undertaken.	5.00	Computerisation wrok to Continue.	To improve the quality and quantity of the Apprenticeship Training & ITIs.
2	Modernisation & Replacement of Machinery and equipment	Modern equipments worth Rs.75 lakhs were procured as per revised / upgraded syllabus.	75.00	Latest equipment to be procured.	Providing modern/sophisticated equipments for Labs.
3	Diversification of New courses in emerging skills / disciplines	New units were added in the ITI's. ITI Pusa upgraded into CoE in Automobile Sector.	230.00	Introduction of new trades / sections.	To introduce new trades/sections in existing ITI's considering the employment potential and market demand

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4	Expansion of Short-Term Courses for self employment in various ITI's	15 Short Term Courses were conducted successfully.	3.00	15 Short Term Courses to be conducted.	To train the Marginal farmers, land less labourers and women etc. for their self employment.
5	Training to SC/ST for self employment	Training provided to 185 trainees through short term courses.	4.00	200 students.	To ameliorate the conditions of the SC/ST by imparting systematic training through short term courses.
6	Coaching-cum-Guidance Centre for SC/ST	39 Trainees enrolled for one year course of stenography.	7.00	Coaching-cum-Guidance to 50 students.	Training in stenography and typing to SC/ST students to promote their employment opportunities
7	Additions / alteration / improvement in the Lab, workshop and campus of old ITI's	12 ITI's covered for maintenance and addition of Labs.	150.00	Civil works required in ITI's to be done.	To increase the life of old ITI buildings
8	Setting up of New ITI's	Construction work of ITI's Building for women under progress.	425.00	No. of seats to be increased.	To increase the intake capacity in ITI's
9	C/o ITI Subji Mandi at Dhirpur	Construction work of ITI Building completed and ITI is shifted with its complete infrastructure in March'2006.	25.00		Re-location of ITI Subzi Mandi at Dhirpur
10	Restructring and consolidation of ITI's & computerisation of academic activities in ITI's / BTC	Revision of staffing pattern under process.	25.00	Restructring work to continue.	To streamline the functions in the ITI 's and restructure the existing staff of ITI s with DGE&T norms

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11	Entrepreneurship Development and Interfacing with Industries	Industrial visits and special lectures conducted.	1.00	10 visits / lectures.	To change / modify existing courses as per Industries demand.
	<b>TOTAL [DT&amp;TE]</b>		<b>950.00</b>		
	<b>III. Dte. of Employment</b>				
	<b>A. Capital Works</b>				
1	Const.of bldg.of Emp. Exchange Darya Ganj		1.00	To construct a new building after dismantling the existing structure.	To house Employment Exchange.
	<b>B General Employment Exchange</b>				
2	Computerisation of Working of Employment Exchanges	On-line registration started	19.00	Sponsoring of candidates to the employers will be done through internet.	To improve the functions of employment exchanges.
3	Carrier-cum-Vocational Carrier	Printed 500 copies each of booklets entitled 'Teaching as a Career' Career in Hotel Management for free distribution to job seekers.	1.00	To bring out career literature like / leaflets / phamplets / booklets for free distribution to job seekers.	To create awareness among Jobseekers

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4	Special Employment Exchange for Physically Handicapped persons in Trans Yamuna Area	311 registrations made in year 2005-06.	14.00	350 registrations to be made	To provide registration facility to disabled unemployed persons.
5	Renovation / Repair of existing bldg. of Emp. Exchanges		5.00	To undertake major repairs, maintenance and renovation of existing buildings of Employment Exchanges and HQ.	To increase the life of old buildings
	<b>Sub-Total (Dte.of Empl.)</b>		<b>40.00</b>		
	<b>Total (Labour &amp; Labour Welfare)</b>		<b>1165.00</b>		