

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b>PUBLIC HEALTH</b>					
<b>A.</b>	<b>DEPARTMENT OF PREVENTION OF FOOD ADULTERATION</b>		35.00	To meet establishment expenditure  To Purchase equipments / chemicals for labs for Testing Vanaspati & Mineral Water.  To carry out various repair / renovation works.	To enforce the PFA Act.
<b>B</b>	<b>OFFICE OF THE DRUG CONTROLLER</b>				
	Strengthening of Drug Control Department	i.Computerisation work of Drug Control Deptt. remained in progress.  ii.Upgradation of Drug.	20.00	To meet establishment expenditure  To create 11 new posts	To enforce the Drugs Control Act.
<b>C</b>	<b>DIRECTORATE OF HEALTH SERVICES</b>				
1	State Health Intelligence-cum-Research/ Anlysis Cell	Testing Lab remained in progress.	12.00	Publication of Telephone Directory of Health Institutions Assembly wise Health Facilities Citizen Charters etc.	To maintain proper data base of Medical statistics and publish health bulletins and books etc.
2	GIA to NGO's for approved programmes of Delhi Government	Grant was released to 13 NGOs for various programmes.	15.00	To promote approved Health programmes through NGOs.	To involve NGOs in various health programmes/activities

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3	Medical facilities to Govt. employees and pensioners	i. Booklet on DGEHS in Hindi and English printed for DGEHS beneficiaries.  ii. 10210 Index cards were distributed to Delhi Govt. Deptts.  iii. Agreements with 27 more private hospitals diagnostic centers were made.	8.00	To print Health Cards  To meet establishment expenditure.	To provide comprehensive health care services to the employees / pensioners of Delhi Govt.
4	Centre for Disease Control & Public Awareness Programme		90.00	To meet establishment expenditure  To print leaflets, phamplets, health cards on Dengue, Malaria and other diseases.	To create awareness about Public Health Activities.
5	Thalassemia control programme	About 7500 Thalasema patients were screened.	25.00	To meet establishment expenditure for Thalassema Lab set up in LN, GTB and DDU Hospital.  To purchase Chemicals / Equipments for Lab  About 7500 cases were screened.	To control Thalassemia .
<b>Sub - Total (DHS)</b>			<b>150.00</b>		

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<b>D.</b>	<b><u>DTE. OF FAMILY WELFARE</u></b>				
1	Spl. Immunisation programme	NR	125.00	Procurement of MMR and Hepatitis 'B' Vaccine.	To reduce the child mortality and improve child survival.
2	Special immunisation drive against vaccine preventable disease not covered under National Immunisation Schedule		150.00	Procurement of Typhoid Vaccine.	To reduce the child mortality and improve child survival.
3	Pulse Polio Immunisation prog.		25.00	To meet the establishment expenditure and Honorarium to Anganwari workers.	Polio eradication
	<b><u>Total (DFW)</u></b>		<b><u>300.00</u></b>		
<b>E.</b>	<b><u>HOME DEPARTMENT</u></b>				
	Delhi Forensic Science Lab	NR	<b>470.00</b>	i.To purchase equipments / machinery  ii.To meet Establishment expenditure.	Examination of documents/exhibits involved in criminal cases.
	<b><u>TOTAL (DELHI GOVT.)</u></b>		<b><u>975.00</u></b>		

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<b>F. MUNICIPAL CORPORATION OF DELHI</b>					
i.	Intensification of Programme for Control of Vector Born Disease like Malaria, Dengue etc and anti larva measure		1270.00	To meet establishment expenditure  To purchase insecticides, larvicides like Fenthion, Spray pumps, fogging machines, vehicles etc.	To control the vector borne diseases.
ii.	Development & improvement of cremation grounds.		500.00		To provide facility of cremation.
iii.	Setting up of HRD, Training and Studies Cell		30.00		To undertake training & research activities in Public Health.
<b>G. NEW DELHI MUNICIPAL COUNCIL</b>					
			<b>50.00</b>		To control malaria.
i.	Anti Malaria Operation			To create Health awareness	
ii.	Stg. of Health Education Unit.			To strengthen epedimiotory services.	
<b>TOTAL (Public Health)</b>			<b>2825.00</b>		