

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
PUBLIC WORKS					
A. Office Accom. (Delhi Govt.)					
1	M.S.O. Building at I.P. Estate		5.00	Repairs & Rehabilitation of fins & chajjas	Objective : 1. To improve the existing office buildings 2. To construct the new office buildings to meet the requirement Outcome : 1. Better working environment for Government offices
2	Improvement of services at Old Sectt.	Works of addition / alteration of existing facilities in complex were provided.	190.00	Works of addition / alteration of existing facilities and renovation of Vidhan Sabha complex	
3	Constn. of Office building at Metcalf House	Work started and remained in progress	910.00	New Office building.	
4	Renovation of Non Redl. Bldgs	Renovation works done on the request of Ministers	125.00	Improvement of services Work will remain in progress	
5	Delhi Sachivalaya at IP Estate	Maintenance work done	255.00	Work completed. To meet past liability and other new items of works	
6	Renovation/Development of office accommodation at Vikas Bhawan	Repairs/renovations/alterations works done on shifting of offices	265.00	For reparis & alterations	
7	C/o office bldg. for PWD		75.00	New Office Building	
8	Rain Water Harvesting in Office Bldgs.	Provided rain water harvesting facilities to Schools and Offices	120.00	Rain Water Harvesting structure at official buildings	

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9	Renovation, Additions / Alterations at Raj Niwas		5.00	Token provision	
	Sub Total [Office Accomodation]		1950.00		
B. Court Building					
1	Constn. of District Court Shahdara	Repair work done	100.00	For repairs / alterations	Objective : 1. To bring about improvements in existing Court Buildings 2. Construction of new Court Buildings. Outcome : 1. Adequate and improved space with better working environment for judiciary Objective : 1. To bring about improvements in existing Court Buildings 2. Construction of new Court Buildings. Outcome : 1. Adequate and improved space with better working environment for judiciary
2	C/o Lawyers Chamber at Distt.Court Shahdara.	Work started and remained in progress	700.00	C/o 508 lawyer chambers Work will remain in progress.	
3	C/o Distt. Court at Rohini	Work completed.	800.00	For clearing liabilities of contractors.	
4	Distt Court at Saket	Building plans got approved	3905.00	C/o court buildings for 80 courts Work to be started.	
5	High Court Building	Civil works of 84 numbers of Lawyer's Chambers completed	785.00	i. 84 Nos. of Lawyers chambers, Ancillary facilities ii. C/o 12 Nos. of Courts	
6	Improvement at Tis Hazari building	Renovation work done	615.00	Renovation Work & Maintenance	
7	Distt. Court at Dwarka	Work started and 25% work completed	4120.00	Construction of 79 courts. 70% works to be completed.	
8	Const. of Family Court Buildings		75.00	C/o 5 family court buildings.	
9	Laywer chambers at Rohini			To start construction	

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1	2	3	4	5	6
10	Construction of parking block at District Court, Shahdara		400.00	To start construction	
11	Infrastructure facilities for Judiciary		500.00	State share for C.S.S.	
12	Patiala House Court		500.00	Provision for reconstruction of Patial House District Courts.	
	Sub-Total [Court building]		12500.00		
C.	Constn. of building for Dte. of Civil Defence and Home Guards		60.00	Expenditure on expansion & renovation	Improvement in the building of Home Guards
	TOTAL [PUBLIC WORKS]		14510.00		
	Non - Plan				
1	B.1 (1)(4) - Machinery & Repairs		11000.00		
	Voted		7000.00		
2	BB.2 (2)(1)(1)(5) - Construction of 20 fast track Courts		580.00		