

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
RURAL DEVELOPMENT					
A. Development Department					
1	Mini Master Plan for Dev. of Rural Villages.	41 schemes for Repair and Maintenance of MPCCs were sanctioned	240.00	Const. of wrestling Hall & Gymnasium of international standard in Bawana Sports Complex	<p>Objective: To study the drawbacks in the existing infrastructure and to formulate a unified & co-ordinated area plan. Prioritise & approve all projects relating to the rural areas.</p> <p>Outcome- It will result in better road linkages from villages to major roads and improved civic facilities in the villages</p>
2	Integrated Development of Rural Villages	Roads / Drains - 55 Nos.; Cremation Ground - 16 Nos.; Water Bodies / Ponds - 15 Nos.; Protection of Gram Sabha Land - 3 Nos.; Dev / Construction of Parks - 5 Nos.	260.00	C/o link roads, approach roads, Dev. of cremation ground, repair of IDRV roads, Development of parks, ponds, playground & construction of drainage to protect rural areas from flooding	
3	Rural Development Board Fund	Construction of boundary wall=48 Nos. Dev. of Pond/water body = 36 Nos. Repair/renovation =106 Nos. Dev. of cremation ground = 40 Nos.	2500.00	Construction of boundary wall=15 Nos. Dev. of Pond / water body = 48 Nos. Cremation Grounds - 32 Nos. Link Road / Drain - 54 Dev. of Parks - 8	
Sub Total (Development Deptt.)			3000.00		

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B.	Stg. and Modernisation of Panchayat Unit and its functions (New scheme for 10th Plan)	Social & Development works like construction / renovation of Panchayat Ghars / Chaupals, Development of parks, well / taps, ponds, cremation ground, construction of phirni / inner village roads & drainage, provision of street lights, tree plantation, forestation on Gaon Sabha land etc.	<u>500.00</u>	Social & Development works like construction / renovation of Panchayat Ghars / Chaupals, Development of parks, well / taps, ponds, cremation ground, construction of phirni / inner village roads & drainage, provision of street lights, tree plantation, forestation on Gaon Sabha land etc.	Outcome- It will result in better road linkages from villages to major roads and improved civic facilities in the villages
	NON PLAN				
1	A.15 (1)(1) - Payment of net proceeds of Entertainment Tax to Delhi Cantt. Board		13.31		
2	A.15 (2)(1) - Payment of net proceeds of Taxes on Vehicles to Delhi Cantt. Board		439.23		
C.	<u>M.C.D.</u>				
1	Rural Road	WBM - 0.83 Km; Mastic Asphalt-0.37 Km; Drain - 3.6 Km; Footpath - 5.74; BM / AC -22.53 Km; BP-6.1 Km	1000.00	WBM - 5 Km; Mastic Asphalt-1 Km; Drain - 40 Km; Dense 35Kms; Footpath - 4	Objective: To study the drawbacks in the existing infrastructure and to formulate a unified & co-ordinated area plan. Prioritise & approve all projects relating to the rural areas. Outcome- It will result in better road linkages from villages to major roads and improved civic facilities in the villages

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2	Dev. of Rural Villages	MP Road-26.94 Km; Dense-2.40 Km; BP-4.90 Km; Drain-25.36 Km; CC-54.46 Km	2000.00	MP Road-17Km; Dense-8 Km; BP-5 Km; Drain-23 Km; CC-30Km	Objective: To study the drawbacks in the existing infrastructure and to formulate a unified & co-ordinated area plan. Prioritise & approve all projects relating to the rural areas. Outcome- It will result in better road linkages from villages to major roads and improved civic facilities in the villages
3	Rural Development Board	New works are yet to be identified / approved by DRDB which will be executed by MCD.	4000.00		
	Total MCD		7000.00		
	D. Revenue Deptt.(Land Reforms)				
1	Consolidation of Holdings by D.C. O	Rationalisation of land holding patterns and computerisation of village land record.	5.00	Rationalisation of land holding patterns and computerisation of village land record.	Objective- Computerization of land record. Outcome- Easy retrievability of land documents by general public without any hassle.
	E. D.E.D.A.(Rural Energy)				
1	Grant-in-aid to DEDA for Integrated Rural Energy Programme	For salary purpose of Surplus Staff till they are redeployed by services deptt.	50.00		

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F.	M.G.I.I.R.E.P.				
	Grant-in-aid to Mahatma Gandhi Institute	i. Trainings = 20 ii. Community Prog = 40 iii. Participated in Bhagidari Utsav Feb 25, 2006 iv. Participated in Annual Eco Club Meet April 4-6, 2006 v. PG Diploma - 1 Batch	120.00	i. Trainings proposed = 20 ii. Community Prog proposed =40 iii. Seminars / Fair = 2 iv. PG Diploma = 1 Batch	To impart training for Integrated Rural Energy Planning
	<u>Sub-Total (Rural Energy)</u>		<u>170.00</u>		
	<u>Total (Rural Development)</u>		<u>10675.00</u>		