

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
WELFARE OF SC/ST/OBC					
	<u>DTE. FOR THE WELFARE OF SC/ST/OBC</u>				
I	<u>DIRECTION & ADMINISTRATION</u>				
	Strengthening of department for the Welfare of SC/ST/OBC/Minorities		170.00		To provide adequate manpower for better and effective implementation of various plan programmes.
II	<u>EDUCATIONAL DEVELOPMENT</u>				
1	Free Supply of Books & Stationery to SC/ ST/OBC/Minorities students in Schools	88313 Students	533.00	74000 Students	To promote education by offering stationery to SC/ST/OBC/Minority students.
2	<u>Meritorious scholarship to SC / ST / OBC / Minorities</u>				
a	Open scholarship to SC/ST/OBC Minorities (Class -V)				To provide financial assistance to SC/ST/ OBCs & Minority students for persuing education in respective categories of schooling.
b	Merit scholarship to SC/ST/OBC Minorities (Class VI to VIII)	14458 Students	45.00	8000 Students	

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
c	Meritorious scholarship to SC/ST/OBC/ Minorities in school (IX to XII)	6474 Students	110.00	6250 Students	To provide financial assistance to SC/ST/OBCs & Minority students for persuing education in respective categories of schooling
d	Merit Scholarship for College & University Students for SC/ST	931 Students	55.00	500 Students	To promote higher education by offering scholarships for SC students in Medical, Vety, Engg. & other professional courses.
3	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students		35.00	1900 Students	To promote technical & vocational education by offering scholarships for SC students in Medical, Vety, Engg. & other professional courses.
4	Reimbursement of Tuition fee to SC/ST/ OBC / Minorities Students in Polytechnics		30.00	3125 Students	To promote technical education among SC/ST/OBC students.
5	Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section/(OBC)		50.00	100 Students	To promote SC/ST/OBC students in professinal / technical education.
6	Hostel for SC/ST Boys at Dilshad Garden	96 Boys	48.00	100 Students [Boys]	Hostel facilities to SC/ST students studying in Middle / Higher Secondary schools, Colleges & Universities for enabling them to persue higher studies
7	Hostel for SC/ST Girls at Dilshad Garden	28 Girls	8.00	70 Students [Girls]	
8	Pre-Examination coaching for STs (Setting up of a new Pre Exam. Coaching Centre)		3.00	20 Students	Assistance to students in preparation of competitive exams.
9	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Minorities Students	6 Students	4.00	40 Students	To promote ideology & message of Dr. Ambedkar among the students.

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
10	Reimbursement of tuition fee in Public Schools	372 students	77.00	325 students	Promotion of opportunities for studying in Public Schools.
	Sub-Total (II)		998.00		
III	<u>ECONOMIC DEVELOPMENT</u>				
11	Financial assistance to SC/ST for Self-employment for purchase of TSRs through DSCFDC		1.00	SC = 250 ST = 50	Employment & Economic upliftment of SC / ST.
12	Financial Assistance to OBC for their economic upliftment through DSCFDC.	CLS = 22 [Composite Loan Scheme]	16.00	CLS=500 Big Loan = 25 DLY / LCY = 50 TSR = 100 V.Trig. = 500	Backward classes beneficiaries living below the poverty line in Delhi for their economic upliftment through self-employment.
13	Setting up of computerised footwear design centre.		1.00		
14	Composite loan scheme	240 Persons	15.00	SC = 1000 Persons ST = 100 Persons	Promotion for self employment.
15	Financial Assistance to SC/ST for self employment through DSCFDC	Big Loan = 3	200.00	HV Loan = SC = 10, ST = 3 Big Loan = SC = 10, ST=5 DLY / LCV = SC = 100, ST = 10 V.Trig. = SC = 500 ST = 250	For economic upliftment of the SC/ST population living below the revised poverty line.

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
16	Financial assistance to the target group persons belonging to minority communities	CLS = 12	15.00	CLS = 500, TSRs = 100 DLY / LCV = 50; Big Loan = 25 V.Trig. = 500	Promotion of self employment & income generating activities.
17	General loan scheme for self employment for Safai Karamchari in colloboration with Nation Safai Karamcharies Fin. & Dev. Corp.	CLS = 3	5.00	CLS = 500 TSRs = 50 DLY / LCV = 50 Big Loan = 25 V.Trig = 500	Self-employment & income generating activites.
18	Plying 4 stroke m/cs as Taxies under Maxi Cab Scheme		1.00		
19	Financing scheme for weaker section of the society to purchase CNG buses etc.		1.00		
	Sub-Total (III)		255.00		
IV	<u>SOCIAL DEVELOPMENT</u>				
20	Financial Assistance to Poor Widows for performing marriage of their daughters	Widows = 1240 Persons Orphan = 66 Persons Total = 1306 Persons		Transferred to Social Welfare Department	
21	Financial Assistance on birth of girl child to economically weaker scheduled caste parents	13 persons		Transferred to Social Welfare Department	
	Sub-Total (IV)				

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
V	<u>HEALTH, HOUSING AND OTHERS</u>				
22	Housing subsidy to SC's for Rural/Urban Areas		10.00	620 Families	To assist SC people in construction of their houses & for getting water/electric connection in rural/urban areas.
23	Institution of Dr. Ambedkar Ratana Award (new scheme 97-98)		10.00	2 Awards	To promote the ideology & message of Dr. Ambedkar among the students.
24	Improvement of SC Basties	Awaited	2200.00	3500 EBS	To improve the living conditions in basties habitated by SC people.
25	a. Delhi Commission for SC/ST b. Delhi Commission for Safai Karamcharies.		1.00	-- 1	To investigate & monitor all matters relating to the safe guards provided to the SC & ST residing in Delhi.
	<u>Sub-Total (V)</u>		<u>2221.00</u>		
	<u>Total (Dte.for SC/ST/OBC)</u>				
	<u>Total [Dte. for SC/ST/OBC/Minorities]</u>		<u>3644.00</u>		
	<u>Non Plan - GAD</u>				
	C.7(1)(1)(1)-Grant-in-Aid to Miniority Commission		<u>100.00</u>		
VI	<u>MCD</u>				
26	Construction and Improvement of Dhobi Ghat		90.00	10 Nos.	Welfare of washermen - Improvement of Civic Services.

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
VII	NDMC				
27	Improvement of Dhobi Ghats in NDMC area		10.00		Welfare of washermen - Improvement of Civic Services.
	Total [Welfare of SC/ST/OBC]		3744.00		
	NON PLAN				
1	A.1 (1)(1)(1)(3) - Welfare of SC/ST and Backward Classes - Supplies & Material		13.00		
2	A.1 (1)(1)(2)(3) - Sanskar Ashrams - Supplies & Material		6.00		
3	B.1 (1)(3)(3) - Hostel for Scheduled Caste Girls (SCP)		8.00		
4	B.1 (1)(3)(4) - Hostel for Scheduled Caste Boys (SCP)		8.20		
5	B.1 (1)(5)(1) - Extension of Harijan Welfare Board (SCP)		13.00		
6	B.1 (1)(5)(3) - Legal reach to Scheduled Caste (SCP)		1.75		
7	B.1 (1)(6)(1) - NDMC for Improvement of Dhobi Ghats for SC (SCP)		10.00		
8	B.1 (2)(2)(1) - Setting up of the Commission for the other Backward Classes of the NCT of Delhi		50.00		
9	B.1 (2)(2)(1) - Setting up of Delhi Commission for Safai Karamcharis		50.00		