

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
SPORTS & YOUTH SERVICES					
A DIRECTORATE OF EDUCATION					
1	Promotion of Sports and Games Activities	Rs.320.84 lakhs exp. 4200 Participants, 249 Golds, 227 Silver and 147 Bronze Medals won.	325.00	To be selected 85 players of swimming, 70 players of atheletics & 20 players of lawn tennis.	Promotion and improvement of sports & games
2	Development of Playgrounds, Sports Complexes, Swimming Pools etc.	Rs.44.65 lakhs exp.	410.00		To provide infrastructure for the promotion of Games.
3	Development of Sports Facilities in rural areas (Old name - Rural Sports Stadia)				To promote sports facilities in rural villages .
4	Youth Welfare Programmes	Rs.11.06 lakhs exp. 1100 students participated in short trekking and 100 students in Long Trekking.	25.00	To nominate 250 students for short trekking programme & 300 students for long trekking programme. Approx. 30 students in each camp.	To inculcate the spirit of adventure, self-confidence amongst the young students.
5	Development of Physical Education	Rs.31.62 lakhs exp.	15.00		Promotion of physical education

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6	Establishment of Delhi School of Sports	Rs.108.53 lakhs exp.	41.00		To provide general education with emphasis on sports.
7	Cash incentives to Outstanding Players / Sportsmen & Rajiv Gandhi Sports Awards	Rs.73.22 lakhs exp. 56 student players.	47.00		Cash award to the outstanding players/sportsmen who participated in the various sports competition and brought laurels for the state at the national and international events.
8	Scouts & Guides Programme in Govt. Schools		10.00		To provide Scouts & Guides Training to Students
9	Development of Chhatrasal Stadium				To Improve the infrastructure of the stadium
10	Best Sports Teachers Awards	Rs.1.36 lakhs exp. 11 teachers awarded.	2.00	To be distributed 15 awards to coaches & PET's @ 10,000/- each.	To encourage the performance of the team as well as recognition of the services of sports coach/teacher.
11	GIA to Sports Assosations	Rs.7.49 lakhs exp. GIA given to 8 Associations.	15.00		Financial aid to sports associations for organising sports events.
12	C/o Sports Statdium at Hastal		10.00		To expand sports facilities
	TOTAL : Dte. of Education		900.00		

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B	<u>DTE. OF HIGHER EDUCATION</u>				
1	Promotion of Sports Facilities in University Colleges		10.00		To upgrade playgrounds and sports facilities.
C	<u>MUNICIPAL CORPORATION OF DELHI</u>				
1	Expansion and Improvement of Physical Education	Swimming Pool in Sect 3 Rohini [to progress]	60.00	Swimming Pool in Sect 3 Rohini [to complete]	Promotion of physical education in MCD schools
2	C/o sports complex-cum-mini stadia	Kirti Nagar	40.00	Madipur	To provide more sports facilities
	<u>TOTAL-MCD</u>		<u>100.00</u>		
D	<u>N.C.C. DEPTT.</u>				
1	Construction of NCC Bhavan		300.00		To house all offices of NCC at one place
2	Raising of Remount & Veterinary Squadron		30.00		To establish R & V Squadron for NCC cadets at Gadaipur
	<u>TOTAL-NCC</u>		<u>330.00</u>		

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E	<u>GENERAL ADMINISTRATION DEPARTMENT</u>				
	Promotion of Sports & Cultrual Activities among Delhi Govt Employees		10.00		To promote sports & cultural activities among the employee of GNCT of Delhi.
F	<u>NDMC</u>				
	Strengthening of Games & Sports infrastrucure for Commonwealth Games		200.00		Strengthening of infrastrucure for Commonwealth Games.
	<u>TOTAL [SPORTS & YOUTH SERVICES]</u>		<u>1550.00</u>		