

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<u>SURVEYS AND STATISTICS</u>					
I	STRENGTHENING OF DTE. OF ECONOMICS AND STATISTICS	Infrastructure development of DES like purchase of new computers & peripherals, printing of various publications.	25.00	Expenditure on infrastructure developments in DES and printing of Publications.	Collection, compilation and dissemination of statistical data for planning and policy makers.
II	<u>DEPTT. OF INFORMATION TECHNOLOGY</u>				
1	Strengthening of Deptt. of Information Technology	Staff Scheme	65.00	Staff Scheme	To promote Information Technology Sector.
2	Establishment of Local Area Network (LAN / WAN in Delhi Sectt.)	All major departments like Education, PAO, 9 DC offices Excise connected on WAN.	35.00	SWAN will be implemented and extended to those departments, which are not covered under initial phase.	To connect all departments/institutions of Govt. of Delhi in phased manner for transfer, internet access, e-mail and other centralized applications.
3	Training of Employees of Delhi Govt. in use of IT Hardware & Software	707 employees of Delhi Government trained.	10.00	i..900 employees of Delhi Government will be trained ii.To create 40 seat training lab in the secretariat.	To train employees of GNCT of Delhi in use of IT Hardware and software.
4	Spreading of Computer and Basic Literacy through Internet based Kiosks	Six kiosks set up in Ambedkar Nagar continued to function.	18.00	Kiosks will continue to function in Ambedkar Nagar.	To spread computer literacy to the children of economically and socially disadvantaged community.

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5	Mass Campaign for IT Awareness	I.T. Department participated in 7 major workshops and exhibition.	110.00	To participate in various IT Conference & exhibitions on IT. Design, Development, Testing, Implementation, Maintenance of Integrated Web based citizen relationship and grievance management system, (CGRMS) and implementation at call center using voice, IVR, Intranet, email, WAP enabled mobile phones, fax and paper media for all department of Government of NCT of Delhi.	To create IT awareness in Delhi.
6	Grant of Financial Assistance to Scholars, Researchers & R&D Industries	8 students given assisted @ Rs.' 9000/- each.	2.00	To award 4-5 scholarships to research scholars in IT Field.	To encourage research in the field of IT.
7	Setting up of Cyber Asia Networking University		10.00	Setting up of Cyber Asia Networking University.	Video Conferencing facilities between 21 cities of Asia under "Distance Learning Project ANMC-21".
8	E - Governance Pilot Projects	6 eGovernance projects in various departments were undertaken including Online monitoring of RTI 2005.	25.00	To undertake more pilot projects.	To promote E- Governance Projects.

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9	Facility Management for Delhi Sectt. & Maintenance of Delhi Government Websites	8 persons hired from DOEACC.	15.00	To strengthen Facility management for Delhi Secretariat LAN.	To manage services including maintenance of Hardware, peripherals, vendor management etc. in Delhi Secretariat and updating of Delhi Govt websites.
	Total (Deptt. of Information Technology)		290.00		
II	<u>M.C.D.</u>				
1	Computrisations of various Deptt. of MCD		100.00		
				Designing and Hosting of MCD Website	Hosting of MCD Website
				Creation of database in various departments	Setting up of Data Centre for MCD
				Setting of citizen service Bureau at 12 zones and Town Hall	To provide following services through CSBs:- i. Online registration of Birth & Deaths and issue of Birth & Death certificate ii. Issue / Renewal / Amendment of all type of licenses iii. Collection of property taxes iv. Booking of Parks / Community Centers for private function

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				Appointment of Consultant for setting up IT infrastructure	i. e-Governance foundation is developing following applications a. Property Tax Information system b. Public Grievance redressal system c. Financial management system etc.
				Setting up Department of Information Technology in MCD	To train all employees in IT applications