

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
TECHNICAL EDUCATION					
A DIRECTORATE OF TECHNICAL EDUCATION					
I <u>Direction and Administration</u>					
1	Strengthening of the Directorate	Purchase of six computers, one laptop, 12 pen drives, four laser printers, 8 Dot Matrix Printers and 8 UPS etc.	41.00	To create legal cell, internal audit cell and set up library. Modernisation of office with computer information system	To create infrastructure at Head Quarter by creation of posts and purchase of modern computer system for better coordination among various Technical Institutes.
2	Stg. of Board of Technical Education	Conduct of CET-2005, Purchase of Computers and peripherals to the tune of Rs.15 lacs for complete modernisation of BTE.	123.00	Modernisation of BTE. Conduct of CET - 2006.	To streamline the admission process in polytechnique and to conduct exams in related courses.
3	Reorganisation & restructuring and Strengthening of existing facilities in Polytechnics	Creation of 44 posts at Jafferpur Polytechnic expected to start in the academic session 2006-07	146.00	To improve the standard and quality of training in the Polytechnics. Computerisation of Libraries of Polytechnics.	To improve the facilities in all polytechniques by restructuring & re-organisation.
Sub Total [A]			310.00		

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II	Polytechnics				
4	Replacement and modernization of machinery and equipments	Purchase of Lab Equipments in various Polytechnics such as Computers and peripherals, ECG & Lathe Machines, blood pressure measuring equipments and medical equipments, robotic arm etc.	170.00	To replace the obsolete machinery and equipments. To provide additional modern/sophisticated equipment.	To purchase latest machines & equipments to replace obsolete ones and provide additional facilities in Labs.
5	Continuing Education & Entrepreneurship Development Programme		5.00	To setup Enterprenurship Development Cell in Technical Institution.	To provide part-time diploma courses to needy students in main technical courses.
6	Stg. of facilities to students of SC/ST Communities	Distribution of Stationery items such as calculators, books to the SC/ST to the tune of Rs.300/- approx. per student	4.00	To enhance the competence of SC/ST Students and provide increased facilities to motivate their studies without much dependent on parents. To organise special coaching programme.	To provide better facilities to students belonging to weaker sections of the societies.

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7	Renovation/Addl. alteration in the existing Institutional bldg.		150.00	Renovation/ Addl. Alteration of various labs , workshops, classrooms etc.	To keep the buildings of polytechniques in better state.
8	Setting up of new Government Polytechnics in Delhi	Construction of Jafferpur Polytechnic is completed and Polytechnic likely to be started in the next academic session and construction of Dwarka begins, tenders have been floated.	805.00	Construction of Building of Polytechnics at Dwarka.	To construct buildings for opening new polytechniques.
9	Introduction of short term Computer Based Courses in the existing Institutions	Short term courses have been successfully running in Meera Bai Polytechnic to cater the need of Local People.	2.00	To introduce short term computer courses in the Polytechnics.	To facilitate students to pursue short term courses in computer education.
10	Intergrating persons with disabilities in the main stream of Tech & vocational Education				To provide disabled students technical education by intigrating them in main streams.
	Sub-Total [B]		1136.00		

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III	<u>B.P.I.B.S.</u>				
	Expansion of existing facilities of Bhai Parmanand Institute of Business Studies	Modernisation of machinery and equipment. Stg. Of existing facilities and other office expenses, guest lecturers, industrial visits etc.	44.00	Modernisation of machinery and equipment. Stg. Of existing facilities	To further strengthen the institute by providing additional facilities.
IV	<u>Engineering Colleges</u>				
	Setting up of Engineering College at Geeta Colony	Modernisation of machinery and equipment. Stg. Of existing facilities and other office expenses.	1310.00	Construction of building for engineering college at Geeta Colony.	To provide additional engineering seats to students of Delhi.
	<u>Total [DTE. OF TECHNICAL EDUCATION]</u>		<u>2800.00</u>		

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B	<u>DELHI COLLEGE OF ENGINEERING</u>		1100.00		i. To increase intake capacity ii. To complete construction work of college building iii. Procurement of latest machines & equipments to strengthen teaching facilities as well as library. iv. To set up centres of Advanced Studies Research & Extension Services v. To introduce new course
C	<u>NETAJI SUBHASH INSTITUTE OF TECHNOLOGY</u>				
1	Strengthening of NSIT	21 Teachers posts created	300.00	To recruit more faculty staff	To introduce new courses at PG level and increase intake at UG level.
2	Procurement of Machinery & Equipment	Equipments & Machines for Laboratories purchased.	300.00	To procure the Computers, Printers, S/ws, UPS, lab equipments, Furnitures, Acs, Copier Machines, Biotech Equipments, Computer peripherals and miscellaneous items.	Upgradation and strengthening of labs and offices.
3	Material & Supplies Library & Book Bank	Books for library purchased	89.00	To purchase books, journals [online & print] and other material for library use.	Upgradation of library.

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4	Award of Scholarship Research Associate ship	Scholarships given to Research Scholars	15.00	To give scholarships to research scholars.	To promote research.
5	Center for Electronic Design & Technology [CEDT]		5.00	Following advanced centers are to be open : i. Centre for Virtual Reality and Multimedia Technology [VRMT]. ii. Centre for Virtual Instrumentation and Control Technology [VICT]. iii. Center for Rapid Prototyping and Product Design [CRPPD]. iv. Centre for Application of Information Technology in Financial Systems [CAITFS].	To develop necessary expertise in the areas of telematics, instrumentation and control systems, power electronics, space electronics, communication systems, electronics packaging and production systems and industrial product design.
6	Science & Technology Entrepreneurship Park [STEP]		1.00	Additional activities under entrepreneurship and management development.	To create trust and confidence among academic / research institutions and Industrial Enterprises.
7	Continuing Education Programme [CEP]		3.00	Career advancement and development activities for the Institute employee.	To provide training and updating knowledge of the employees of the Institute.

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8	Collaboration Faculty Development & Student Welfare	Conference	7.00	Sponsorship for attending conferences, organizing seminars and career council activities.	To provide exposure / international exposure to the faculty, staff and students.
9	Land Development & Construction of Building	i. Sports Complex, U.G.Water Storage Tank constructed. ii.Height of main side Boundary Wall raised.	125.00	i.Construction of 3 Nos. Boys Hostel ii.Construction of Auditorium iii.Construction of Shopping Complex. iv.Construction of Guest House v.Construction of Hospital, Canteen & School vi.Extension of library building & computer center. vii.Carpeting of Roads viii.Construction of U.G.Water storage tank with Pump House No.2 near Boys Hostel.	To strengthen infrastructure at the Institute.
10	Training programme for Weaker Section [SCP]	Training programmes organised.	2.00	Training programme up to the duration of 15 days to 1 month for candidates from weaker section.	Skill upgradation of the students of the weaker section of the society.

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11	Institute networking Scheme Internet / Intranet		250.00	i.Maintenance and expansion of existing Networking Equipment ii.Internet Access Tariff iii.Networking Application Servers and their Maintenance.	To promote I.T.related activities.
D	<u>COLLEGE OF ARTS</u>				
a.	C/o Additional Block for College of Art, Tilak Marg, New Delhi	Major construction work completed.	470.00	To complete Construction work	To provide office accommodation.
b.	Re-organisation of existing academic courses of studies		23.20	New courses to be added.	To introduce new Course at Post Graduate / Under Graduate Level.
c.	Development of Library and acquisition of specimen of Indian Art	Books purchased	4.00	Purchase of Library Books & Art Works	To provide library facility .
d.	Student and faculty Development Programme	Work Shops conducted	1.80	Conduct the Workshop	Interaction with Students of Other Art Colleges.

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e.	Scheme for Academic development of SC/ST students of the College (SCP)	Study material provided & special classes held	1.00	Study Material & Special Classes	Academic development of SC/ST students.
E DELHI INSTITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH [COLLEGE OF PHARMACY]					
	Expansion of Existing Facilities in College of Pharmacy		390.00		To provide better educational facilities to teachers & students
	<u>TOTAL</u> <u>(TECHNICAL EDUCATION)</u>		<u>4290.00</u>		