

DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme Budget Allocation / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	
1	2	3	4	5	6	7	8	9	10	11	12
1	Delhi Technological University (DTU)  RE (2020-21):- Rev.-2600 Cap.- 300  Exp.- Rev.-2500 Cap.-300	a) Provide high quality technical education	Total Number of Students in the Campus	11,945 UG-9670 PG-1176 Ph.D. 1099	13000	13288 UG-10610 PG-1436 Ph.D-1242	Number of students graduated (UG & PG)	2083 UG-1,636 PG-447	2250	2583 UG-2063 PG-520	Target achieved.
			Number of new students admitted (UG & PG)	3306 UG-2,680 PG-626	4061* UG-3034 PG- 1027	3897* UG-3087 PG-810	Number of students who received campus placement offers	1380	1450	1356**	*The impact of covid-19 pandemic has resulted into the lower admissions at the PG level. ** Based on Industry Demand. Due to COVID-19 impact placement in the university has not been upto expectation.
			% of girls in newly enrolled students	17	18	17					
			Number of faculty positions sanctioned	694	720	709*	Revenue cost per student per annum (Rs. In lakhs)	1.52	1.55	1.40**	*Target almost achieved. **Expenditure met from the income of GIA, UGF and NGF
			% of faculty positions filled	59	70	62*	Total revenue generated from all sources including fee (Rs. In Lakhs)	11376	13000	13487**	*Regular = 301,,Contract = 15, Guest Faculty=110 SpECIAL Mode + honary+Re-Emp+ visiting+UGC=16 Total = 442 **It includes only UGF Excluding GIA & NGF Target has been achieved.
			Faculty student ratio	1:29	1:29	1:30*					*Includes regular/contractual/guest faculty.
		b) Make the university a hub of research and innovation	Number of Ph.D. students admitted	225	250	273	Number of Ph.D. degrees awarded	62	70	78	Target achieved.
			Number of research seminars / conferences organized	75	80	82					Target achieved.
			Number of sponsored / industrial consultancy projects undertaken	23	30	26 Consultancy Project-20 Sponsored Project - 06	Total revenue generated from sponsored / industrial consultancy projects (Rs in Lakh)	1898	2000	1869**	*The target of projects is not fixed by the University. It is generated by the individual faculty members in accordance to the consultancy norms of the University. **Due to COVID-19 pandemic the target could not be achieved. However, continuous efforts are on to increase the revenue under this activity in the near future.
			Total value of research grants raised by faculty (Rs Lakhs)	570	600	310*	Number of research papers published	780	900	1390	*No target is fixed. However, the value of research grant raised by the faculty varies from project to project.

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of faculty who published research papers	260	300	290	Number of patents filed	3	7	7	Target achieved.
2	<b>Netaji Subhash University of Technology (NSUT)</b>  <b>RE (2020-21):-</b> <b>Rev.-2700</b> <b>Cap.- 300</b>  <b>Exp.:-</b> <b>Rev.-2275.09</b> <b>Cap.-194.93</b>	a) Provide high quality technical education	Total No of Students in the Campus	4495	4901*	5583	Number of students graduated (UG & PG)	705	1025	838**	**Result awaited from University of Delhi for PG (Mtech)
		a) Provide high quality technical education	Number of new students admitted (UG & PG)	1539	1696	2251	Number of students who received campus placement offers	643	918	590**	**It is a ongoing process and due to COVID-19, the process is slow.
			% of girls in newly enrolled students	18	18	18					
			Number of faculty positions sanctioned	229	430	229*	Revenue cost per student per annum (Rs. In lakhs)	2.09	2.10	2.10	*The process for filling up of new sanctioned posts has been completed in march 2021. Vacant post may likely to be filled in coming quarter. The deficit is being maintained by giving the teaching load also to the guest faculties & TRF.
			% of faculty positions filled	40	100	53.26	Total revenue generated from all sources including fee (Rs. In Lakhs)	6400	6800	7400	
			Faculty student ratio	01:20	01:20	01:20*					*Includes regular/contractual/guest faculty.
		b) Make the university a hub of research and innovation	Number of Ph.D. students admitted	30	55	32	Number of Ph.D. degrees awarded	Result Awaited	45	17	
			Number of research seminars / conferences organized	21	20	21					
			Number of sponsored / industrial consultancy projects undertaken	9	10	***	Total revenue generated from sponsored / industrial consultancy projects (Rs in Lakh)	22	20	16	*** These activities were not taken up due to COVID-19, now work has been started.
			Total value of research grants raised by faculty (Rs Lakhs)	147	150	19	Number of research papers published	100	100	114	

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of faculty who published research papers	100	100	114	Number of patents filed	2	3	***	
3	<b>Delhi Pharmaceutical Sciences and Research University (DPSRU)</b>  <b>RE (2020-21):-</b> <b>Rev.- 2050</b> <b>Cap.- 450</b>  <b>Exp.-</b> <b>Rev. - 1375.18</b> <b>Cap.- 419.42</b>	a) Provide high quality technical education	Total No of Students in the Campus	1,472	1,550	1,625	Number of students graduated (UG & PG)	411	420	409	
			Number of new students admitted (UG & PG)	566	600	557	Number of students who received campus placement offers	70	80	87	
			% of girls in newly enrolled students	45	50	52					
			Number of faculty positions sanctioned	87	100	87	Revenue cost per student per annum (Rs. In lakhs)	1.13	1.00	1.36	
			% of faculty positions filled	61	100	61*	Total revenue generated from all sources including fee (Rs. In Lakhs)	676	700	470	*Due to Covid-19 pandemic recruitment process is not done from April, 2020 to March, 2021
			Faculty student ratio	1:15	1:15	01:15*					*Includes contractual / Full time visiting faculty.
		b) Make the university a hub of research and innovation	Number of Ph.D. students admitted	23	25	21	Number of Ph.D. degrees awarded	0	2	2	
			Number of research seminars / conferences organized	30	35	37					
			Number of sponsored/ industrial consultancy projects undertaken	3	5	3	Total revenue generated from sponsored/industrial consultancy projects (Rs in Lakh)	4.65	20	17	

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1	2	3	4	5	6	7	8	9	10	11	12		
			Total value of research grants raised by faculty (Rs Lakhs)	483	100	90*+534**	Number of research papers published	126	150	160	*Approved ** Received for Precision Medicine & Pharmacy Centre from DTTE		
			Number of faculty who published research papers	34	50	52	Number of patents filed	3	4	4			
4	<b>Ambedkar Institute of Advanced Communication Technology and Research</b>  <b>RE (2020-21):-</b> Rev.- 5 Cap.- 80  <b>Exp.:-</b> Rev. - 2.20 Cap.- 57.74	a) Provide high quality technical education	Total number of students in the campus	789	918	538+194=732*	Number of students graduated (UG & PG)	277	275	181**	*The admission is now done under NSUT due to merger, some students left to join outside institution /university and few student got detained. **The Achievement affected due to covid-19 outbreak		
			Number of new students admitted (UG & PG)*	244	252	194*	Number of students who received campus placement offers	91	125	48**	** Outcome drastically affected by Covid-19 outbreak.		
			% of girls in newly enrolled students	9.42	20	5.7*	Revenue cost per student per annum (Rs in Lakh)	1.54	1.53	1.38	*The admission is now done under NSUT due to merger		
			Number of faculty positions sanctioned	75	75	75	Total Revenue generated from all sources including fee (Rs in Lakh)	292	235	199.06**	** 538 students deposit fee @ Rs 37000/- in the academic year 2020-21 so far		
			% of faculty positions filled	57	90	90							
			Faculty student ratio	1:20	1:20	1:20*						*Includes regular/contractual/guest faculty.	
		b) Make the college a hub of research and innovation		Number of research seminars / conferences organized	1	2	0					The Achievement affected due to covid-19 outbreak	
				Number of sponsored / industrial consultancy projects undertaken	2	1	0	Total revenue generated from sponsored / industrial consultancy projects (Rs in Lakh)	32.55	10	0**		
				Total value of research grants raised by faculty (Rs in Lakh)	32.55	9.55	38.18	Number of research papers published	89	66	135**		**All faculty supervising/pursuing research have been publishing paper as this also on going activity. So far reported by respective departments.
				Number of faculty who published research papers	36	33	24	Number of patents filed	13	8	13		

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1	2	3	4	5	6	7	8	9	10	11	12
5	<b>Chaudhary Brahm Prakash Government Engineering College, Jaffarpur</b>  <b>RE (2020-21):- Rev.- 1.0 Cap.- 80</b>  <b>Exp.:- Rev. - 0.04 Cap.- 39.89</b>	a) Provide high quality technical education	Total No of Students in the Campus	480	540	604*	Number of students graduated (UG & PG)	139	120	120	*One new UG programme i.e. B. Tech in Geo informatics (intake of 60 Students) and M. Tech in enviornmental Engg. Intake of 10 Students from academic year 2020-21
			Number of new students admitted (UG & PG)	151	180	241 UG 04 PG	Number of students who received campus placement offers	40	20	35	
			% of girls in newly enrolled students	15	18	5		Revenue cost per student per annum (Rs in Lakh)	0.64	0.65	0.68
			*Number of faculty positions sanctioned	42	62	42					
			% of faculty positions filled	35	100	35	Total revenue generated from all sources including fee (Rs. in Lakh)	81	110	176	
			Faculty student ratio	1:15	1:15	01:15					Includes faculty in regular / contractual / Guest faculty.
		b) Make the college a hub of research and innovation	Number of research seminars / conferences organized	3	3	3					
			Number of sponsored/industrial consultancy projects undertaken	1	1	5	Total revenue generated from sponsored / industrial consultancy projects (Rs in Lakh)	0	10	50	
			Total value of research grants raised by faculty (Rs in Lakh)	0	2	150	Number of research papers published	24	10	8	
			Number of faculty who published research papers	3	4	4	Number of patents filed	0	0	0	
6	<b>G.B.Pant Engineering College</b>	a) Provide high quality technical education	Total No of Students in the Campus	800	800	596*	Number of students graduated (UG & PG)	220	220	211	

\* No Fresh Admission in CPREC

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1	2	3	4	5	6	7	8	9	10	11	12
	<b>RE (2020-21):-</b> Rev.-15 Cap.- 180  Exp.-:- Rev. - nil Cap.- 117.09		Number of new students admitted (UG & PG)	220	220	0*	Number of students who received campus placement offers	101	150	48	NO FRESH ADMISSION IN CBPEC
			% of girls in newly enrolled students	23	15	0*					
			Number of faculty positions sanctioned	60	60	42	Revenue cost per student per annum (Rs. in Lakh)	0.83	1.80	0.92	
			% of faculty positions filled	68.3	80	69	Total revenue generated from all sources including fee (Rs. In Lakh)	112	173.00	106.83	
			Faculty student ratio	1:20	1:20	1:14*					*Includes regular/contractual/guest faculty.
		b) Make the college a hub of research and innovation	Number of research seminars / conferences organized	2	3	3					
			Number of sponsored/ industrial consultancy projects undertaken	2	1	1	Total revenue generated from sponsored / industrial consultancy projects (Rs in Lakh)	11.50	5	10	
			Total value of research grants raised by faculty (Rs in Lakh)	0	10	0	Number of research papers published	25	25	36	
	Number of faculty who published research papers	14	15	16	Number of patents filed	1	1	10*	*Includes one International patent.		
7	<b>Indira Gandhi Delhi Technological University for Women (IGDTUW)</b>  <b>RE (2020-21):-</b> Rev.-1800 Cap.- 200  Exp.-:- Rev. -1350 Cap.-148.49	a) Provide high quality technical education to women	Total No of Students in the Campus	2161	2693	2707	Number of students graduated (UG & PG)	405	482	478	
			Number of new students admitted (UG & PG)	712	925	994	Number of students who received campus placement offers	556	537	575	
			*Number of faculty positions sanctioned	111	131	111	Total Revenue generated from all sources including fee (Rs. in Lakh)	1,601	1700	1715	

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1	2	3	4	5	6	7	8	9	10	11	12
			% of faculty positions filled	92	92	92	Revenue cost per student per annum (Rs. in Lakh)	0.06	1.34	1.31	
			Faculty student ratio	1:23	01:23	01:23*					* It includes regular/ contractual/ guest faculty
		b) Make the college a hub of research and innovation	Number of Ph.D. students admitted	35	33	35	Number of Ph.D. degrees awarded	4	7	9	
			Number of research seminars / conferences organized	67	77	85					
			Number of sponsored/ industrial consultancy projects undertaken	6	11	11	Total revenue generated from sponsored/ industrial consultancy projects (Rs in Lakh)	9.41	17.4	24.95	
			Total value of research grants raised by faculty (Rs in Lakh)	138.24	115	335	Number of research papers published	153	153	165	
			Number of faculty who published research papers	49	58	59	Number of patents filed	5	3	5	
8	<b>Indraprastha Institute of Information and Technology (IIIT-D)</b>  <b>Loan :- 1000</b>	a) Provide high quality technical education	Total No of Students in the Campus	2142	2549	2482	Number of students graduated (UG & PG)	295	463	506	*Due to less admissions by the girls students, the number are on the lower side.
			Number of new students admitted (UG & PG)	701	761	879					
			% of girls in newly enrolled students	35	35	20					

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of faculty positions sanctioned	80	113	102**	Number of students who received campus placement offers	344	441	336**	* Due to ongoing pandemic situation few joinings have been deferred. **The internal target was set as 75% for 2020-21. The Institute has crossed the target and achieved 84 % placement as of now.
			% of faculty positions filled	80	88	90.27**	Revenue cost per student per Annum (Rs. In Lakh)	2.57	3.20	3.22**	**The books of account are under finalization. Actual figure due to provisions, reconciliations, etc. may change.
			Faculty student ratio	1:25	1:25	01:25*	Total Revenue generated from all sources including fee (Rs. in Lakh)	6,500	9,200	9000**	
		b) Make the college a hub of research and innovation	Number of Ph.D. students admitted	49	60	69	Number of Ph.D. degrees awarded	14	20	22	
			Number of research seminars / conferences organized	90	108	65*					*Due to Covid-19, the speakers could not travel, hence only online sessions have been conducted based on the availabilities of speakers.
			Number of sponsored/ industrial consultancy projects undertaken	45	54	58	Total revenue generated from sponsored/industrial consultancy projects (Rs in Lakh)	1250	1498	1970*	*includes funds from DKDF for the Centre for Excellence in Health and Centre for Mobility.
			Total value of research grants raised by faculty (Rs in Lakh)	879	1055	3402*	Number of research papers published	74	89	127	
			Number of faculty who published research papers	45	54	39	Number of patents filed	4	8	5*	* Due to Covid-19, the patents filing started from September onwards only.
9	<b>Delhi Institute of Tool Engineering (DITE), Wazirpur and Okhla campuses;</b>  <b>RE (2020-21):- Rev.- 1450</b>	a) Provide high quality technical education	Total No of Students in the Campus	1,309	<b>1273</b>	<b>1032*</b>	Number of students graduated (UG & PG)	150	140	122**	* The shortfall is due to less no. of students admitted in short term courses & in B.Tech (TE) in 2020.21 . The target of 300 students for short term courses and 60 students for B.Tech (TE) was kept & submitted before covid-19 and due to covid, the students could not be mobilized. 61 students for short term course and 18 students for B.Tech (TE) was achieved. Total no. of students includes the new admission by GGSIP University / BTE in case of UG, PG /Diploma Courses respectively. **.The shortfall in no. of graduated students is due to results are still awaited from GGSIP University for some reappearing students because of prevailing condition of



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1	2	3	4	5	6	7	8	9	10	11	12	
1	Exp.- Rev. -755.50		Number of new students admitted (UG & PG)	59	125	107*	Number of students who received campus placement offers (UG & PG)	65	100	40**	*The shortfall is due to less no. of students admitted in B.Tech (TE) in 2020-21 through GGSIP University. **The shortfall is due to inadequate responses from Industries/ Companies & could not be mobilized optimally because of Covid-19 situation. Campus placement efforts was done mostly through online mode and the placement process is still continuing.	
			Number of new students admitted (Diploma & Certificate courses)	466	450	202*	Number of students graduated (Diploma & Certificate courses)	408	420	131**	*The short fall is due to less no. of students admitted in short term courses in 2020-21. The target of 300 students for short term courses was kept & submitted before covid-19 and due to covid, the students could not be mobilized. 61 students for short term course was achieved. The no. of newly admitted students includes the admission by BTE for Diploma Courses in 2020-21. ** The shortfall is due to less no. of students in Short term courses.	
			% of girls in newly enrolled students	4	4	2.26*	Number of students who received campus placement offers (Diploma & Certificate courses)	121	150	125**	* The shortfall in % of girls is due to less no. of girl students expected to be admitted in Short term courses. **The shortfall is due to inadequate responses from Industries/ Companies & could not be mobilized optimally because of Covid-19 situation. Campus placement efforts was done mostly through online mode and the placement process is still continuing.	
			Number of faculty positions sanctioned	46	46	46						
			% of faculty positions filled	90	90	90*	Revenue cost per student per annum (Rs in Lakh)	1.23	1.40	1.49**	* % Faculty position filled=90% (12 no. in teaching cadre in DITE, 16 no. in technical cadre in DITE and deficit is bridged through guest faculty hired). ** The shortfall in Revenue cost per student is mainly due to less revenue generated through IRD / Production because of inadequate production resources.	
							Total revenue generated from all sources including fee (Rs In Lakh)	412.37	400	361.40**	The shortfall in Revenue cost per student is due to less revenue generated through student fees due to less student admitted and IRD / Production because of inadequate production resources. The amount mentioned is unaudited.	
			Faculty student ratio	1:20	1:20	1:20						*Includes regular/contractual/guest faculty.
			b) Make the institute a hub of research and innovation	Number of research seminars / conferences organized	7	10	10					The target was achieved mainly through Online conferences, Webinars held during covid-19.

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of industrial consultancy or production projects undertaken	2	2	1*	Total revenue generated from industrial consultancy or production projects (Rs in Lakh)	12.5	15.0	2.70**	*The shortfall of one no. of industrial consultancy/ production projects is mainly due to inadequate IRD/ production resources. A Grinding Job work was received during the period and mobilization for job work was done in line with directives regarding Covid-19. However, another order of Rs. 6 lakhs for production is under process for which advance is received. **The shortfall in Revenue generated from IRD / Production is due to inadequate production resources & further depletion of production man power due to retirement and obsolete machineries.
			Total value of research grants raised by faculty (Rs in Lakh)	8*	10	9*	Number of research papers published	22	10	9**	* A project research Grant of Rs. 34 Lakh has been sanctioned by the DST and Rs. 9.09 lakh grant has been received upto 30.9.2020 during financial year 2020-21. ** Research Papers published by Dr. N. Agrawal, Dr.
			Number of faculty who published research papers	10	10	8*	Number of patents filed	0	1	0**	*Research Papers published by Dr. N. Agrawal, Dr. Shalini Sharma, Mr. Praveen Kumar, Mr. Vaibhav Chandra, Dr. Kanwarjeet. 2 no. research papers are in process and did not materialize in 2020-21.
10	<b>Setting up of Incubation Centres</b>  RE (2020-21):- Rev.- 300  Exp.-:- Rev. - 173.15	To foster entrepreneurship amongst students and support the viable business ideas into commercial products and services	Number of incubation centers set up in various universities/ technical institutes	11	12	11	Number of start ups/ enterprises being provided work space and mentorship support through Incubation Centres	122	140	122	*New centers provides no. of incubatee as no. of applications vary from time to time **Due to of covid-19, No progress observed
			Number of new applications received for incubation support from students / alumni/ faculty	NA	NA	NA*	Number of enterprises receiving start-up funding from venture capitalists, angle investors, banks or NBFCs	14	15	NA**	
							Number of enterprises successfully transitioning out of incubation centers	18	20	NA*	
11	<b>Industrial Training Institutes (ITIs)</b>  RE (2020-21):- Rev.- 190 Cap.- 2050  Exp.-:- Rev. -43.91 Cap.- 1104.13	To make available skilled manpower to industries and enhance the employability of youth	Number of ITIs functioning in Delhi By: Govt:-19 Private:-40	51	51	53*	Number of students passing out from ITIs	13349	14000	2803**	*Two more Pvt. ITI Affiliated **In view of covid-19, the examination was conducted online, therefore very less number of students appeared(3467) and passed in the examination.
			Total number of courses being offered in ITIs	49	49	49	Number of students engaged in full-time wage employment within 3 months of course completion	2245	3000	1273*	** Outcome drastically affected by Covid-19
			Total No of Students in the Campus	13241	15000	13489	Number of students engaged in self-employment within 3 months of course completion	NA	NA	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
			Total intake capacity of all ITIs	15000	15000	15000	Number of students who engaged in apprenticeship programme after course completion	200	NA	122	
			Number of students newly admitted in all ITIs	10241	10960	9589*					* Admission less for 2021 due to COVID 19.
			% of girls in newly enrolled students	33	33	27					
			Number of faculty positions sanctioned	1063	1063	1063					
			% of faculty positions filled	69	69	69					*Filling up of 199 posts are under process at DSSSB & office of CS, GNCTD.
			Faculty student ratio	1:20	1:20	1:20					*Includes regular/contractual/guest faculty.
12	<b>World Class Skill Centres (WCSC)</b>  <b>RE (2020-21):-</b> <b>Rev.- 129.50</b> <b>Cap.- 400</b>  <b>Exp.-</b> <b>Rev. - 120.66</b> <b>Cap.- 243.88</b>	To make available skilled manpower and enhance their employability	Total number of courses being offered	4	4	4	Number of students passing out from World Class Skill Centre	373	400	325*	*Exams were held in the month Feb/March 2021.Result has been declared on 30th March 2021, which has been added in the Achievements
			Total intake capacity of the World Class Skill Centre	900	1,000	1000*	Number of students who received campus placement offers	307	400	110*	* WCSC Integrated with Skill University, the admission intake may vary as per their decision **Placement effected badly due to Covid 19
			Number of students newly admitted in World Class Skill Centre	551	1,000	NIL*	Revenue cost per student per Annum (Rs. in Lakh)	0.29	0.24	0.5	*Admissions were first defered in year 2020 due to Covid-19.Later on the same has been kept in abeyance due to integration of WCSC with DSEU
			% of girls in newly enrolled students	37.38	38	NA	Total Revenue generated from all sources including fee (Rs. in Lakh)	189.66	190	21.84*	*Only 4th quarter fees of students admitted in session August 2019-July 2020 and examination fees of students collected,as no admission in year 2020. the same has been kept in abeyance due to integration of WCSC with DSEU
			Number of faculty positions sanctioned	20	30	20	Number of Students engaged in full time wage employment within 03 months of course completion	216	100	117	
			% of faculty positions filled	65	100	60	Number of students engaged in self-employment within 3 months of course completion	15	25	7*	*No feedback received from students due to Covid 19 Pandemic
			Faculty student ratio	01:35	1:30	01:38*					*Includes regular/contractual/guest faculty.

Sr. No	Name of the Scheme Budget Allocation / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	
1	2	3	4	5	6	7	8	9	10	11	12
13	<b>Technical Education Community Outreach Scheme (TECOS)</b>  RE (2020-21):- Rev.-55  Exp.-:- Rev. -3.94	To provide meaningful and qualitative training to upgrade the livelihood skills of the under privileged youth (e.g. school dropouts) in consultation with technically qualified faculty / staff of ITI	Number of NGOs engaged under TECOS	11	11	10*	*Number of students completing training programme with certification	655	2000	0*	*One No. center of NGO was closed. *Due to COVID-19 admission of two quarters could not mature.
			*Number of students enrolled for training	700*	3000	600*	% of students engaged in full-time wage employment within 3 months of course completion	NA	NA	NA	
							Total fund released to NGO/ Training Providers (Rs. in Lakh)	13.07	60	0	
14	<b>Society for Self Employment</b>  RE (2020-21):- Rev.-170  Exp.-:- Rev. -142.50	To provide short term training to the educated unemployed youth of Delhi and to empower them through improved skills, knowledge, recognized qualifications to gain access to decent employment	Total number of short-term courses (less than 1 year) offered	7	7	7	Number of students completing training programme with certification	521	600	308	*Only 1 section of Plumber trade Passed in jan. to march 2021
			Number of SSE training centers	3	3	3					
			Number of students enrolled for training	522	560	307*	% of students engaged in full-time wage employment within 3 months of course completion	60	70	NA	Two centres i.e. Jhandewalan & Wazirpur have been converted in to WCSC. *Only 1 section of Plumber trade admitted in jan. to march 2021
15	<b>Polytechnics/ Institutes of Technology</b>  RE (2020-21):- Rev.-1137.35 Cap.- 13155  Exp.-:- Rev. - 82.41 Cap.- 11185.80	a) Provide high quality undergraduate degree courses (including B.Voc.) to meet the skilled manpower needs of the industry	Total number of students in all Institute of Technology	1540	2230	1226*	Number of students graduated (UG)	300	425	483	*Admission in B. voc programme is very less for 2021 due to COVID-19
			Number of Institute of Technology offering UG courses (including B.Voc.)	9	9	9	Number of students (UG) who received campus placement offers	257	300	176**	**It is ongoing process
			Total number of UG courses being offered in Institute of Technology	19	18	17*					*Clousure of one course due to no admission
			Total intake capacity of UG courses at Institute of Technology	1025	975	975					

Sr. No	Name of the Scheme Budget Allocation / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors	
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)		
1	2	3	4	5	6	7	8	9	10	11	12	
			Number of students newly admitted in all Institute of Technology (UG courses)	626(578+48)	750	366*						*Admission for M.Voc Course is in progress
			% of girls in newly enrolled students	38	15	15						*Admission process is in progress
			Number of faculty positions sanctioned	234	234	234						
			% of faculty positions filled	NA*	50	50						*RRs approved recently and recruitment is being processed.
			Faculty student ratio	01:25	01:25	01:25						*It Includes regular / contractual / guest faculty.
		<b>b)</b> Provide high quality diploma courses to meet the skilled manpower needs of the industry	Number of Polytechnics offering Diploma courses	10	10	10	Number of students passing out of Diploma courses in Polytechnics	3000	3500	2848		
			Total number of Diploma courses being offered in Polytechnics	31	31	31	Number of students engaged in full-time wage employment within 3 months of course completion	944	1000	606**	*Ongoing process, no mechanism to collect this detail.	
			Total intake capacity of Diploma courses at Polytechnics	4907	4907	4907						
			Number of students newly admitted in all Polytechnics (Diploma courses)	4600	5000	4100*						*Admission is less for 2021 due to COVID-19
			% of girls in newly enrolled students	28	25	30						
			Number of faculty positions sanctioned	604	604	604						
			% of faculty positions filled	70	70	70*						*RRs approved recently and recruitment is being processed.
			Faculty student ratio	1:25	1:25	1:25*						*Includes regular/contractual/guest faculty.
<b>16</b>	<b>College of Art, Delhi</b>	a) Provide high quality education in fine arts	Total number of students in the college	1,035	1,090	1,058	Number of students graduated (UG & PG)	294	295	277		

RF (2020-21):-

Sr. No	Name of the Scheme / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors	
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Rev.- 7 Cap.- 145  Exp.- Rev.- 0.76 Cap.- 119.61		Number of new students admitted (UG & PG)	297	402	297*	Number of students who received campus placement offers	NA	NA	NA	*Due to COVID-19 Less Admission in some category.	
			% of girls in newly enrolled students	51.85	50	55.89						
			Number of faculty positions sanctioned	56	56	14						
			% of faculty positions filled	23	23	25						
			Faculty student ratio	1:20	1:20	1:20*					*It Includes regular / contractual / guest faculty.	
		b) Make Institute a hub of research and innovation	Number of research seminars / conferences organized	NA	NA	NA	Total value of research grants raised by faculty (Rs in Lakh)	NA	NA	NA		
			Number of faculty who published research papers	NA	5	0	Number of research papers published	NA	10	0		
17	25 World Class Skill Centres  RE (2020-21):- Rev.-125 Cap.- 1000  Exp.- Rev.- 82.12 Cap.- 329.67	a) To make available skilled manpower and enhance their employability	Total No. WCSCs Phase-I	6	6	6	Number of students passing out from WCSCs	NA	Yet to appear	2803	Due to Covid 19 and conduct of examination by Online method (CBT), 3467 no. of students could appear in the examination.	
			Total No. WCSCs Phase-II	8	19	8						
			Total intake capacity of WCSCs Phase-I	1440	1440	1440	No. of students to whom campus placement offered	NA				Due to Covid 19 Pandemic data of Placement is not available
			Total intake capacity of WCSCs Phase-II	NA	6160	0						
			Total No. of students admitted in newly WCSCs Phase-I	552	1440	0	Revenue cost per students per annum (Rs. In lakh)	0.084	0.13			
			Total No. of students admitted in newly WCSCs Phase-II	NA	6160	0						

Sr. No	Name of the Scheme Budget Allocation / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	
1	2	3	4	5	6	7	8	9	10	11	12
			Total No. of courses being offered WCSC Phase-I	8	8	8	Total revenue generated including fee (Rs. Lakh) WCSC Phase-I	284.7	285.2	0	This schemes has now been merged with Delhi Skill & Entrepreneurship University (DSEU)
			Total No. of courses being offered WCSC Phase-II	NA	11	0	Total revenue generated including fee (Rs. Lakh) WCSC Phase-II	NA	1293.6	0	
			% age of girls in newly enrolled students (Phase-I)	32	20	0					
			No. of faculty positions sanctioned WCSC Phase-I	34	34	34					
			No. of faculty positions sanctioned WCSC Phase-II	NA	160	0					
			% age of faculty positions filled WCSC Phase-I	24	80	25					
			% age of faculty positions filled WCSC Phase-II	NA	80	0					
			Student faculty ratio	1:40*	1:40	01:40					
18	<b>Seed money to Students for Entrepreneurship Development</b>	To promote culture of entrepreneurship, Start-ups in Institute of Technology and Industrial Training Institutes	Number of students given seed money	NA	9,000		Total Number of business proposals developed by the students during the period	NA	100		<b>Due to merger of ITIs and Polytechnics with Delhi Skill University, the Scheme was on hold in 2020-21.</b>
	<b>a) Institute of Technology (All Polytechnics)</b> RE (2020-21) (Rev): 44.65						Number of business proposals successfully implemented	NA	20		
	<b>b) Industrial Training Institute (ITIs) (All ITIs)</b> RE (2020-21) (Rev): 87.50		Number of students given seed money	NA	10,000	Total Number of business proposals developed by the students during the period	NA	100			
						Number of business proposals successfully implemented	NA	20			

Sr. No	Name of the Scheme / Programme (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	Indicator	Status (2019-20)	Target 2020-21	Achievement (2020-21)	
1	2	3	4	5	6	7	8	9	10	11	12
19	<b>Delhi Skill and Entrepreneurship university (Earlier Known as University of Applied Sciences)</b>	To promote vocational education and awarding certificates, diploma degree.	Time line for Introduction of Bill in Delhi Legislative Assembly	Completed							*Notification for establishing of University w.e.f. 15/08/20 notified. New Vice Chancellor appointed & resumed office  **University has started the process of admission for academic session 2021-22
	<b>RE (2020-21):- Rev.-1000 Cap.- 500</b>		Time line for having all requisite approvals to make the University functional	NA	Completed						
	<b>Exp.- Rev. - 1000 Cap.-500</b>		Date of the start of the university	NA	Dec. 2020		Total number of Courses / Programme to be offered	NA	4		
							Total intake capacity to be created	NA	200**		