

Art, Culture and Languages Department

ART, CULTURE & LANGUAGES DEPARTMENT											
PART A- ONGOING SCHEMES											
Sr. No	Name of the Scheme/Programme & Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21	
1	2	3	4	6	7	8	10	12	13	14	16
1	Strengthening of Delhi Archives	a) Facilitating access to Archival Records	Total volume of archival records maintained (lakh pages)	402	405	406	Total number of people who used archival records	35063	45000	50000	
		b) Conservation and Digitization/ Microfilming of Archival Records	Number of record conserved	338504	789297	800000					
			Number of pages digitized	13671008	34000000	40000000	Number of people accessing digitised pages of archival records	26326	45000	60000	
		c) Acquisition of records	Number of files / records acquired from govt and non-govt sources	20436 pages	5502 Volumes	5000 volumes/files					
		d) Archival Awareness Programmes	Number of exhibitions conducted	7	8	6	Number of people attending exhibitions	60000 (More Than)	77000	50000	* target reduced due to COVID-19
		e) Staff salaries	% of sanctioned posts that are filled on regular basis (Sanctioned posts - 47)	62	70	70					
		e) Grievance Redressal System	Number of grievances received through PGMS at the Department	2	6	NA	% of grievances resolved within 30 days	100	100	NA	

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1	2	3	4	6	7	8	10	12	13	14	16
2	Setting up of Heritage Clubs	To promote heritage awareness amongst students	Number of trainings organised for principals and teachers	NIL	NA	2	Number of principals and teachers who attended the training	NIL	NA	NA	Now the Department proposed to implement the scheme in collaboration with DoE in 60 schools of 12 districts.
			Number of Heritage clubs setup	NIL	NA	60	Average no. of children per school who joined and participated in the activities of the heritage club	NIL	NA	60	
							Average number of events/ tours/quizzes organised per school through Heritage clubs	NIL	NA	1	
3	Research Fellowship in Archive	To encourage research and publication in the field of Archives, conservation, Digitization, Micro filming record.	Applications received for research Fellowship	-	5	13	Number of Fellow Ship Given				

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1	2	3	4	5	6	7	8	9	10	11	12
1	Protection and Conservation of Monuments	To safeguard archaeological monuments and undertaken conservation works.	Number of monument protected under DAHAMSR ACT, 2004 (cumulative)	19	19	26	Average weekly footfalls at all monuments protected under DAHAMSR Act, 2004	280	330	350	1. Deptt. of Archaeology has completed the Survey & Documentation of 238 monuments of local importance in Delhi other than those of ASI, conservation & protection of the worth protecting monuments done in a phase manner. 2. Worth protecting monuments as decided by the Committees will be declared protected. 3. Risk Factors - (i) Approval of the Archaeological Experts Committee & Archaeological Advisory Council (ii) availability & authentication of revenue record, (iii) handing over vacant possession of monuments by the land owning agency after removal of encroachment, (iv) Delhi Wakf Board's Notification & activities/ encroachment in this regard., etc.
			Total number of monuments of local importance that are conserved (cumulative)	45	47	74					1. Deptt. intends to undertake conservation of Macha Mahal which will be commenced in 2020-21, as such included in Target 2020-21 2. Conservation in progress at 12* monuments out of which, work at one monument has been stopped as per the order of the Hon'ble Supreme Court of India. 3. Permission from authorities like Defence Estate Office (MOD, GOI), District Administration, Dargah Committee, National Zoological Park, Delhi Golf Club etc. solicited for 14 monuments 4. Risk Factors - (i) Approval of Project Coordination Committee, Technical Committee, HOD, Cabinet & Finance Dept, (ii) Tree cutting permission from Forest Deptt, (iii) Removal of encroachment etc..
			Number of monuments of local importance where conservation work is under progress	9	12*	12					

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1	2	3	4	5	6	7	8	9	10	11	12
2	Research Fellowship in Archaeology	To explore the element of history associated with the lesser known monuments of Delhi.	Applications received for research Fellowship	0	0	33	Number of Fellowships given	0	0	33	
3	Establishment	a) Salaries and Administration	% of sanctioned posts of employees that are filled on regular basis (sanctioned -54)	59	52**						Proposal for restructuring of Department of Archaeology and thereafter filling up of vacant posts was proposed for strengthening of the Department, implementation of DAHMASR Act, 2004 & smooth functioning of the Deptt. but the same could not be materialized as A.R. Deptt. sought some clarification. The proposal is under process. Proposal for abolition of 10 sanction posts out of 54 has been approved by the AR Deptt. GNCTD. ** Due to retirement of one official in Nov 2019 and one in March 2020
			No. of security guards engaged for protection of monuments	82	82	115	Number of monuments whose security is ensured	58	58	70	
		b) Grievance Redressal System	Number of grievances received	67	89	NA	% of grievances received that were redressed within 30 days	100	90	100	

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1	2	3	4	5	6	7	8	9	10	11	12
1	Language Department	Promotion and strengthening of languages	Number of workshops organised in Govt. offices for promoting the use of Hindi	25	19	NA	Average number of govt. employees attending a workshop	60-65	60-65	NA	Due to COVID - 19,The activities regarding mass gathering has been suspended till futehre orders.
			Competitions organised reg. use of Hindi Language	2	2	NA	Number of Govt. employees who participated in Hindi competition	550	450	NA	Due to COVID - 19,The activities regarding mass gathering has been suspended till futehre orders.
			Number of workshops organised in Govt. offices for promoting the use of Urdu	0	NIL	NA	Number of Govt. employees who attended workshops	0	NIL	NA	Due to COVID - 19,The activities regarding mass gathering has been suspended till futehre orders.
			% of sanctioned staff posts that are filled (Sanctioned - 8)	71	75	100					
2	Library facilities in all Assembly Constituencies	Opening of minimum 1 and maximum 2 libraries in each AC to inculcate reading habits especially in the weaker section of the society	Number of applications received from NGOs for running of libraries	13	12	20	Number of Assembly Constituencies where at least one library is operational under this scheme	30	30	70	
			Number of NGO-run libraries funded through this scheme	13	9	20	Total Grant released to NGOs for libraries (Rs in lakh)	5	3	20	Grant release on half yearly/ yearly basis
			Number of libraries opened new / funded for the first time	0	0	3	Total Grant released to NGOs for new libraries.(In Lakhs)	0	0	NA	
			Average seating capacity per library	30	30	30	Average number of people using a library in a week	150	150	150	
			Average number of magazines and periodicals subscribed per library	10	10	10					

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1	2	3	4	5	6	7	8	9	10	11	12
			Average number of books per library	3500	3500	3500					
			Average working hours in a week per library	50	50	50					
3	Grant-In-Aid to Cultural Institution (Lal Bahadur Shastri Sewa Niketan)	Management and maintenance of the library in Lal Bahadur Shastri Sewa Niketan	Seating capacity of the library	50	50	50	Average number of people using the library in a week	125	125	125	
			Number of books in library	4500	4500	4500	Number of new member subscriptions	161	161	161	
			Number of magazines and periodicals subscribed	20	20	20					
			Working hours of the library per week	42	42	42					
4	Financial Assistance for promotion of Poetry, Literature, Arts and Culture.	To provide financial assistance to the NGOs for organization of Poetry Festival, Literary Festival, International Art Festival and Promotion of Art & Cultural activities.	Total number of applications received for financial assistance to NGOs	NIL	5	5	Total number of NGOs provided with financial assistance	NIL	1	5	
							Total financial assistance provided to NGOs (Rs in lakh)	NIL	16.68	67	
			Average turnaround time for processing applications (days)	-							
			Number of cultural events / programmes/ festivals organised by NGOs	NIL			Total number of people who attended the programmes	NIL	NIL		The financial assistance provided to NGO for promoting Language

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1	2	3	4	5	6	7	8	9	10	11	12
5	Ek Bharat Shrestha Bharat	To celebrate the Unity in Diversity of our Nation, to promote the spirit of national integration, to showcase the rich heritage, culture, customs & traditions to establish long-term engagement between states.	Number of Programmes organised in Delhi	NIL	NIL	NA	Number of Delhi artists who participated in the programmes	NIL	NIL	NA	A film festival was organized with Govt. of Sikkim in 2019 in Sikkim. Due to COVID-19, the activities regarding mass gathering has been suspended till further order.
			Number of Programmes organised in partner states	NIL	ONE	NA	Number of artists from partner states who participated in the programme	NIL	NIL	NA	
							Total number of people who attended the programmes	NIL	NIL	NA	
6	Promotion of Cultural Activities	i) Organizing cultural events / programme at AC level (Rs 1750 Lakhs)	Number of Cultural Programmes/ events organized in Assembly constituencies	62	237	NA	Total Number of people attended	NA	NA	NA	in FY 2020-21 a new scheme namely Mukhyamantri Art & culture Promotion Scheme has been started in place of this scheme.
			Number of Assembly Constituencies where programme organised	37	70						
		ii). Street Theaters and performing Arts (Rs 600 Lakhs)	Number of Street Theaters performed	NIL	NA	NA	Total Number of people attended	NIL	NA	NA	570 arartists have been selected under this programme . SKP is implementing agency for this programme.

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1	2	3	4	5	6	7	8	9	10	11	12
							Average quality of street Theaters based on feedback				
		iii) State Level dance and singing talent hunt (Rs 500 Lakhs)	Number of Ward Level dance and singing talent hunt programme organised	1	NIL	NA	Number of Artists Participated	One Group	NIL	NA	Due to COVID - 19,The activities regarding mass gathering has been suspended till futehre order.
							Number of Artists selected	NIL	NIL	NA	
							Number. of people attended	NIL	NIL	NA	
			Number of Assembly Level dance and singing talent hunt				Number of Artists Participated	NIL	NIL	NA	
							Number of Artists selected	NIL	NIL	NA	
							Number of people attended.	NIL	NIL	NA	
			Number of District Level dance and singing talent hunt				Number of Artists Participated	NIL	NIL	NA	
							Number of Artists selected	NIL	NIL	NA	
			Number of State Level dance and singing talent hunt				Number of Artists Participated	NIL	NIL	NA	
							Number of Artists selected	NIL	NIL	NA	
							Number of people attended.			NA	
		iv.) Engagemet Programme Officers (Rs. 100 Lakhs)	Timeline by which Programme Officers be engaged		NA	NA	Number of Programmes organised		NA	NA	This scheme is under process.

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1	2	3	4	5	6	7	8	9	10	11	12
	Mukhyamantri Culture promotion scheme		Number of Programmes organised		Nil	NA	Total Number of people attended	0	0	NA	This scheme has been started in FY 2020-21. Due to COVID -19,The activities regarding mass gathering has been suspended till futehre orders.
7	Seting up of new Academies		Number of Academy proposed to be newly opened		15	Nil					15 new language academies have been established.
			Number of proposed newly Academy registered under Society Act.	15	15		Number of new Academy made functional		1		Garhwali, Kumaoni & Jaunsari Academy has been made functional.
8	Construction / Renovation of ACL buildings	Cons. Of building for SKP	Time by which the Administrative Approval & expenditure Section would be accorded				Estimated project cost				The construction of building for SKP is under process. DSIDC is implementation agency .
			Date of floating of tender								
			Date of Award of work				Tender cost of the project				
			Date of start of work								
			% of physical progress								
			likely date of completion								
		Construction of any other building of ACL									

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PART B- NEW SCHEMES/PROGRAMMES/PROJECTS											
9	Yuva Mahotsav	To encourage , promote and mentor youngs for art & culture	Number of Programmes organised	NA	NIL	NIL	Total number of people attended the programme				Due to COVID - 19,The activities regarding mass gathering has been suspended till futehre order.
10	Delhi Kala Kendra	Construction of Delhi Kala Kendra for promotion of art & culture	Time line for issue of Administrative Approval & Expenditure Sanction		NA	NA	Estimated project cost		NA	NA	The identification of land is under process.
			Date of floating of tender								
			Date of Award of Work		NA	NA	Tender cost of the project				
			Date of Start of work								
			% of physical progress								
			Likely date of completion								

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1	2	3	4	5	6	7	8	9	10	11	12	
1	Sahitya Kala Parishad	To enrich the cultural ethos of the capital & inculcate an artistic awareness amongst people of Delhi through its various schemes programmes such as: a)Organising cultural events/ exhibitions	Number of Plays / drama organised	5	3	6	Total number of people attending plays/ dramas	15000	10000	15000	All programmes have been stoped due to Covid-19	
			Number of music dance prog. organised	2	2	2	Total number of people attending programmes	12000	12500	13000		
			Number of Fine art exhibitions organised	2	1	3	Total number of people visiting the art exhibition	2000	1000	3000		
		b) Providing scholarships for advance training to young artists (@ Rs.4000/ per month for 2 yrs.	Total number applications received for scholarship to young artist	109	280	65	Total number of young artists awarded scholarship.	65	65	65		
			Average time for processing applications (days).	30	40	40						
		c) Financial assistance to old aged artists @Rs.4000 P.M						Number of artists receiving financial assistance	15	10	10	
								Total amount of Financial assistance given to artists(Rs in lakh)	7.2	NR	NR	
		d)Financial assistance to cultural institutions	Total number of application received for financial assistance to registered cultural institutions					Total number of artists provided with financial assistance	20	0	15	
								Total amount of Financial assistance given to artists s(Rs in lakh)	6.2	0	10	

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1	2	3	4	5	6	7	8	9	10	11	12
			Average turn around time for processing applications (days)	90	0	90					
							Number of people reached through prog. conducted by Cultural institution	8000	0	8000	
		e)Decentralisation of Cultural activities by opening District Cultural Centre in Janakpuri	Number of programmes/ activities organised at District Cultural Centre Janakpuri	1	0	0	Total number of people attending the programmes	1000	0	1500	
		f) Organisations of cultural programmes in rural areas/colonies in Delhi to promote cultural activities under Lok Kala scheme	Number of requests received for organising cultural programmes	250	260	275	Total number of people reached through programmes	50000	60000	65000	
			Number of Programmes/ Activities organised	200	220	250					
		g) organisation of State Functions	Number of state functions organised	48	11	12	Total number of people attending state functions	22000	25000	30000	
		h) Organisation of workshops for Children for dance,music, drama,etc.	Number of activities organised for Children works-shops in music,dance,drama & fine arts,festivals, exhibition etc.	50	50	50	Total number of children who attended the programme	3000	3000	3500	
		i) Participating in Festival of States	Number of interstate cultural festival organised in a year	0	1	2	Total number of people attending the programme	0	2500	3000	
		j) Grievance Redressal System	Number of grievances received at SKP	0	0	NA	% of grievances resolved within 30 days	NA	100	100	
		k) Salaries and Administration	% of Sanctioned staff posts that are filled on regular basis (Sanctioned-45)	77	64	100					

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1	2	3	4	5	6	7	8	9	10	11	12
1	Urdu Academy	To provide all possible facilities for the development and promotion of Urdu language and literature in Delhi. Activities include: a) Organising Cultural programmes	Number of cultural programmes organised (kavvali, gazal, etc.)	16	16		Total number of people who attended the programmes	28200	32240		Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.
			Number of Kavi Sammelans organised	16	14	NIL	Total number of people who attended the programmes	16250	17350	NIL	
			Number of dramas and plays organised	6	7	NIL	Total number of people who attended the programmes	2900	3800	NIL	Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.
		b) Publishing books and periodicals	Number of new books published	16	5	16	Total number of books sold	5260	3347	500	Subject to release of funds under GIA (General) during 2020-21

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of magazines/periodicals published (Monthly)	2	2	2	Number of subscriptions to magazines / periodicals	6900	5900	6000	
		c) Providing library and reading room facilities to people	Number of libraries/reading rooms operating	1	1	1	Number of working hours per week	40	40	40	
			Average number of books / periodicals in a library	38,000	38,000	38,000	Total number of people visiting per month	854	300	can not determine due to Covid-19 pandemic	
		d) Organising conferences and seminars	Number of conferences/seminars organised	7	8	NII	Total number of people attending the conferences/seminars	2075	1525	NIL	Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.
		e) Honouring scholars who work in the field of Urdu language and literature	Number of applications/nominations/recommendations received	84	53	43	Number of scholars who received the award	62	33	35	Subject to release of funds under GIA (General) during 2020-21

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1	2	3	4	5	6	7	8	9	10	11	12
		f) Merit award for students studying Urdu	Number of applications received from Students in Std 12th	17	23	NIL	Number of students in Std 12th receiving merit awards	17	23	NIL	Application not received due to closure of schools/ colleges in view of Covid 19 pandemic. Further the activity is subject to release of fund under GIA (General) during 2020-21.
			Number of applications received for bachelor/masters students	52	46	NIL	Number of bachelor and masters students receiving merit awards	52	46	NIL	
		h) Facilitating Urdu language education and cultural activities in schools	Number of teachers posted in schools for language education	82	77	60	Number of students enrolled in the classes (6th to 12th)	14500	13500	13500	60 Teachers engaged during A/Y 20-21.
							% of students who received 60% or more marks in final exam	88	98-100	98-100	

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of literary and cultural events and competitions organised for school children (music, arts, dance, play, debates quizzes etc.)	8	8	NIL	Total number of students participating and literary and cultural events	1250	1500	NIL	Not given due to closure of schools/ colleges in view of Covid 19 pandemic. Further the activity is subject to release of fund under GIA (General) during 2020-21.
			Number of workshops organised for children for music, dance, theatre etc.	0	0	0	Total number of children participating in workshops	0	0	0	Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.
		i) Setting up study centres for those people who are interested to learn Urdu and its related subject	Total number of study centres operating (temporary and permanent)	140	162	NIL	Total number of students who enrolled for classes	3180	4190	NIL	Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.

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1	2	3	4	5	6	7	8	9	10	11	12
							Total number of students who successfully completed the course with certification	2477	2652	NIL	Exam not held due to covid 19 pandemic
		j) Financial Assistance to eminent artists (@ Rs 5000/month)	Number of applications received for Financial Assistance	21	23	22	Number of eminent artists receiving financial assistance	21	23	22	
		k) Financial assistance to young writers for book publication (@ Rs 25,000 one time grant)	Total number of applications received for financial assistance to young writers	55	28	31	Total number of young writers awarded financial assistance	49	26	24	Subject to release of funds under GIA (General) during 2020-21
			Average turnaround time for processing applications (days)	90	90						
		l) Financial assistance to artists for cultural programmes organised by NGOs (@ Rs 2000 and Rs.35000/- one time grant)	Total number of applications received for financial assistance to artists	60	27	NIL	Total number of artists provided with financial assistance	510	234	NII	Due to Covid-19 pandemic, the Social, Cultural and Educational activities of academic has been kept on hold by the Govt. w.e.f. March 2020. Hence, target for 2020-21 can not be given at this stage.

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1	2	3	4	5	6	7	8	9	10	11	12
							Total amount of financial assistance provided to artists (Rs in lakh)	12	6	0	
			Average turnaround time for processing applications (days)	15	15						
		m) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (sanctioned - 55)	62	53	70					Regular-28 Filled Contratual staff -11 (Filled)
		n) Grievance redressal system	Number of grievances received	6	12	0	% of grievances resolved within 30 days	100	100	100	

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1	2	3	4	5	6	7	8	9	10	11	12
1	Hindi Academy	To provide all possible facilities for development and promotion of Hindi language and literature in Delhi, Activities include : a) Organization of Cultural Programmes	Number of cultural programmes organised	124	137	NA	Total number of people who attended the programme	20000	15000	NA	Due to Covid-19 Target Can Not Finalised
			Number of Kavi Sammelans organised	14	52	NA	Total number of people who attended the programme	35000	40000	NA	Due to Covid-19 Target Can Not Finalised
			Number of dramas and plays organised	27	9	NA	Total number of people who attended the programme	25000	15000	NA	Due to Covid-19 Target Can Not Finalised
		b) Publishing books and periodicals	Number of new books published	0	1	N.A.	Total number of books sold	923	929	N.A.	Due to Covid-19 Target Can Not Finalised
			Number of magazines/ Periodicals published	12	13	NA	Number of subscriptions to magazines/ periodicals	525	365	N.A.	Due to Covid-19 Target Can Not Finalised
		c) Providing library and reading room facilities to people	Number of Libraries / reading rooms operating	14	13 library Are running	13 library Are running	Number of working hours per week	42	42	N.A.	13 Libraries are running in Various area in Delhi
	Average number of books/ periodicals in a library	6300	6300	6300	Total number of people visiting per month	800	850	N.A.	Due to Covid-19 Target Can Not Finalised		

Art, Culture and Languages Department

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of Computer Centers operating	2 computer center are running	2 computer center are running	2 computer center are running	Number of Students given Computer training	200	125	N.A.	Due to Covid-19 Target Can Not Finalised
		d) Organising conferences and seminars	Numer of Conferences / seminars organised	18	15	N.A.	Total number of people attending the conferences/ Seminars	3500	2800	N.A.	Due to Covid-19 Target Can Not Finalised
		e) Honouring scholars who work in the field of Hindi language and literature	Number of application/ nominations/ recommendations received	150	136	N.A.	Number of Scholars who received the award	15	13	N.A.	Award is given once in a life time and the value ranges from Rs. 1,00,000- to 5,00,000/ person
		f) Facilitating Hindi language education & cultural Activities in Schools	Number of literary & cultural events & competitions organised for school children (Music, Arts, Dance, Play, Debates, quizzes etc.)	36	24	N.A.	Total number of students participating in literary & cultural events	5000	5800	N.A.	Due to Covid-19 Target Can Not Finalised
			Number of work shops organized for children for music, dance, theatre etc.	12	12	N.A.	Total number of students participating in workshops	800	500	N.A.	Due to Covid-19 Target Can Not Finalised
		g) Financial assistance to young writers under 40 Yrs for books publication (@Rs. 25000- one time grant)	Total number of applications received for financial assistance to young writers	5	38	N.A.	Total number of Young writers awarded financial assistance	5	22	N.A.	Due to Covid-19 Target Can Not Finalised

Art, Culture and Languages Department

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Average turnaround time for processing applications (Days)	15	15	N.A.					Due to Covid-19 Target Can Not Finalised
		h) Financial assistance to Artists/Poets for cultural programmes (@Rs. 25000-one time grant) organised by NGO.	Total number of application received for financial assistance to Artists/Poets	60	85	N.A.	Total number artists/poets provided with financial assistance	60	81	N.A.	Due to Covid-19 Target Can Not Finalised
							Total amount of financial assistance provided to artists/poets (Rs in lakh)	8	21.55	N.A.	Due to Covid-19 Target Can Not Finalised
			Average turnaround time for processing applications (Days)	15	15	N.A.					Due to Covid-19 Target Can Not Finalised
		i) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (Sanctioned posts - 123)	84	87.8	87.8					No. of sanctioned posts - 123 regular - 96 (Filled up) contact - 12
		j) Grievance redressal system	Number of grievances received	18	15	N.A.	% of grievances resolved within 30 days	100	100	100	

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PART A- ONGOING SCHEMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Punjabi Academy	To provide all possible facilities for the development and promotion of Punjabi language and literature in Delhi. Activities include: a) Organising Cultural programmes	Number of cultural programmes organised by the Academy	41	9	0	Total number of people who attended the programmes	58000	10000		No programme is being organized in 2020-21 due to pandemic Covid-19
			Number of Kavi Sammelans organised by the Academy	3	3	0	Total number of people who attended the programmes	1750	2000		
			Number of dramas and plays organised by the Academy	2	4	0	Total number of people who attended the programmes	1950	4000		
		b) Publishing books and periodicals	Number of new books published	10	4	0	Total number of books sold	5828	1207		
			Number of magazines / periodicals published	6	5	0	Number of subscriptions to magazines/periodicals	260	13		
		c) Providing library and reading room facilities to people	Number of libraries / reading rooms operating	42	42	42	Number of working hours per week	40	40	40	
			Average number of books / periodicals in a library	4050	4050	4050	Total number of people visiting per month	20500	21000		
		d) Organising conferences and seminars	Number of conferences/seminars organised	9	8	0	Total number of people attending the conferences / seminars	2700	4000		
		e) Honouring scholars who work in the field of Punjabi language and literature	Number of applications/nominations/recommendations received	12	0	0	Number of scholars who received the award	6	0		
		f) Competitions for the youth	Number of music, arts and cultural events organised	0	0	0	Total number of youth participating	0	0		

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
			Number of debates, quizzes etc. organised	0	0	0	Total number of youth participating	0	0			
		g) Facilitating Punjabi language education and cultural activities in schools	Number of teachers posted in schools for language education	435	371	353	Number of students enrolled in the classes (Std 6th-10th)	35000	27000	24000		
							% of students who received 60% or more marks in final exam	NA	NA	NA	This information pertains to delhi government & MCD Schools.	
				Number of literary and cultural events and competitions organised for school children (music, arts, dance, play, debates quizzes etc.)	6	4	0	Total number of students participating and literary and cultural events	1250	1129		
				Number of workshops organised for children for music, dance, theatre etc.	37	48	0	Total number of children participating in workshops	1200	1500		
		h) Setting up study centres for those people who are interested to learn Punjabi language and its related subject	Total number of study centres operating (temporary and permanent)	308	158	73	Total number of students who enrolled for classes	3057	1965	876		
								Total number of students who completed course	3057	1965	876	
		i) Financial Assistance to eminent artists (@ Rs.2500+DA/ month)					Number of eminent artists receiving financial assistance	5	4	4		
		j) Financial assistance to young writers under 40 yrs for book publication (@ Rs 5000 one time	Total number of applications received for financial assistance to young writers		62	0	Total number of young writers awarded financial assistance		107	0		

Art, Culture and Languages Department

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		grant)	Average turnaround time for processing applications (days)								
		k) Financial assistance to artists for cultural programmes organised by RWA/NGO	Total number of applications received for financial assistance	180	62	0	Total number of artists provided with financial assistance	104	107	0	Only assist NGO/RWA's by providing artists from our panel list for their cultural programmes
			Average turnaround time for processing applications (days)		NA	NA	Total amount of financial assistance provided to artists (Rs in lakh)	NR	NA	NA	
		l) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (sanctioned - 213)	69	48	48					
		m) Grievance redressal system	Number of grievances received	16	0	NA	% of grievances resolved within 30 days	100	100	100	

PART A- ONGOING SCHEMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Sanskrit Academy	To provide all possible facilities for the development and promotion of Sanskrit language and literature in Delhi. Activities include: a) Organising Cultural programmes	Number of programmes organised *	177	160	85	Total number of people who attended the programmes	95,000	1,15,000	70,000	conference, study center, competetions, cultural programme, Prize distibution, scholarship, Sanskrit Samman' Sanskrit woskshope etc. *No programme held till date due to Corona pendamic disaeses
			Number of Cultural programme organized	7	25	6	Total number of people who attended the programmes	12,000	15,00	5,00	on the Occasasin of Independenceday and Republicday
			Number of Kavi Sammelans organised	2	2	1	Total number of people who attended the programmes	1,000	45,00	6,000	
			Number of dramas and plays organised	18	3	15	Total number of people who attended the programmes	9,000	NA	NA	
		b) Publishing books and periodicals	Number of new books published	2	1	1	Total number of books sold	1,000	1,000	1,000	
			Number of magazines/ periodicals published	16	16	16	Number of subscriptions to magazines/periodicals	2,000	2,000	2,000	
		c) Providing library and reading room facilities to people	Number of libraries/reading rooms operating	1	1	1	Number of working hours per week	42	42	42	
			Average number of books / periodicals in a library	3,000	3,000	3,000	Total number of people visiting per month	40	55	50	

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		d) Organising conferences and seminars	Number of conferences / seminars organised	16	7	12	Total number of people attending the conferences/ seminars	7,500	3,000	7,500	conference, birth anniversary, symposium etc.
		e) Honouring scholars who work in the field of Sanskrit language and literature	Number of applications/ nominations/recommendations received	1,500	1,500	1,500	Number of scholars who received the award	1,600	1,500	1,600	Sanskrit Sahitya Sewa Samman, Sanskrit Samaradhak Samman' Samskrit Sewa Samman .
		f) Merit award for students studying Sanskrit	Number of applications received for Students in Std 9 -12th	1,850	1,200	1,500	Number of students in Std 9th-12th receiving merit awards	1,310	1,630	1,400	Sanskrit Scholarship and Sanskrit Pratibha Puraskar for student
			Number of applications received for bachelor/masters students	1,200	3,000	2,500	Number of bachelor and masters students receiving merit awards	1,577	3,000	2,500	
		g) Competitions for the youth	Number of music, arts and cultural events organised	7	7	6	Total number of youth participating	12,000	5,000	12,000	
			Number of debates, quizzes etc. organised	131	110	20	Total number of youth participating	10,000	12,000	12,000	
		h) Facilitating Sanskrit language education and cultural activities in schools	Number of teachers posted in schools for language education	49	49	49	Number of students enrolled in the classes (Std 6th-10th)	16,000	16,000	16,000	
							% of students who received 60% or more marks in final exam	60	60	65	

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of literary and cultural events and competitions organised for School children (Music , Arts, Dance, Play, debates,quizzes etc.)	131	110	115	Total number of students participating and literary and cultural events	10,000	12,000	12,000	
		i) Setting up study centres for those people who are interested to learn Sanskrit and its related subject	Total number of study centres operating (temporary and permanent)	11	9	10	Total number of students who enrolled for classes	800	800	1,500	11 study centres will be going on process at 11 District of Delhi but 5 study centre are runnui in this time.
							Total number of students who successfully completed the course	500	500	1,000	
		j) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (sanctioned - 45)	69	31	35					prmanet-18, contrect - 6 and Daily wayes- 7
		k) Grievance redressal system	Number of grievances received the Academy	9	10	0	% of grievances resolved within 30 days	100	100	100	

Art, Culture and Languages Department

PART A- ONGOING SCHEMES												
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (basiline)	Target 2020-21		
1	2	3	4	6	7	8	9	11	12	13	14	
1	Sindhi Academy	To provide all possible facilities for the development and promotion of Sindhi language and literature in Delhi. Activities include: a) Organising Cultural programmes	Number of cultural programmes organised by the Academy	7	6	3	Total number of people who attended the programmes	3500	2300	0	It is known fact that due to Pandemic Covid-19 all activites/programm es have come to a halt. The Sindhi Academy has utilized this time to resolve inpending issues and review the current programmes and publications. As soon as an approval from Department is received to re-start the Activites, Sindhi Academy will be in a position to carry-out all activites more effectively in a short available time.	
			Number of Kavi Sammelans organised by the Academy	2	2	1	Total number of people who attended the programmes	1000	900	0		
			Number of dramas and plays organised by the Academy	4	3	1	Total number of people who attended the programmes	1600	1500	0		
			Number of film festivals organised by the Academy	0	0	0	Total number of people who attended the programmes	0	0	0		
		b) Publishing books and periodicals	Number of new books published	8*	6	5	Total number of books sold	1435	798	0		*One book reprint
			Number of magazines/ periodicals published	10	9	12	Number of subscriptions to magazines /periodicals	4250	5850	0		These books are for free distribution
		c) Providing library and reading room facilities to people	Number of libraries / reading rooms operating	1	1	1	Number of working hours per week	40	40	40		
Average number of books / periodicals in a library	3,215		3,274	3,300	Total number of people visiting per month	46	38	0				

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	6	7	8	9	11	12	13	14
		d) Organising conferences and seminars	Number of conferences / seminars organised	26	12	5	Total number of people attending the conferences/ seminars	1300	750	0	
		e) Honouring scholars who work in the field of Sindhi language and literature	Number of applications/ nominations/ recommendations received	5	5	5	Number of scholars who received the award	5	5	0	
		f) Facilitating Sindhi language education and cultural activities in schools	Number of teachers posted in schools for language education	0	0	0	Number of students enrolled in the classes (Std 6th-10th)	0	0	0	
			% of students who received 33% or more marks in final exam				NA				
			Number of literary and cultural events and competitions organised for school children (music, arts, dance, play, debates quizzes etc.)	0	0	0	Total number of students participating and literary and cultural events	0	0	0	
			Number of workshops organised for children for music, dance, theatre etc.	20	24	3	Total number of children participating in workshops	480	320	0	
		g) Financial Assistance to eminent writer (@ Rs 20000/- per book)					Number of eminent artists receiving financial assistance	2	2		

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	6	7	8	9	11	12	13	14
		h) Financial assistance to artists/poets for cultural programmes organised by NGO	Total number of applications received for financial assistance	59	46	20	Total number of artists provided with financial assistance	59	46	0	*on the request of Sindhi NGO/Panchayat Sindhi Academy provide artists only. The payment was made directly to the artist.
							Total amount of financial assistance provided to artists (Rs in lakh)	NR	NA		
			Average turnaround time for processing applications (days)	12	7	7					
		i) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (sanctioned - 29)	76	76	100					
		j) Grievance redressal system	Number of grievances received	0	0	0	% of grievances resolved within 30 days	NA	NA	NA	

Art, Culture and Languages Department

PART A- ONGOING SCHEMES

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Maithili-Bhojpuri Academy	To provide all possible facilities for the development and promotion of Maithili-Bhojpuri language and literature in Delhi. Activities include: a) Organising Cultural programmes b) Publishing books and periodicals c) Providing library and reading room facilities to people d) Organising conferences and seminars e) Honouring scholars who work in the field of Maithili-Bhojpuri language and literature	Number of cultural programmes organised	8	20	15	Total number of people who attended the programmes	4,500	8,000	8,000	
			Number of Kavi Sammelans organised	2	3	3	Total number of people who attended the programmes	1,100	1,200	1,200	
			Number of dramas and plays organised	2	2	6	Total no. of people who attended the programmes	1,000	2,200	2,500	
			Number of new books published	1	0	20	Total number of books sold	0	0	150	
				Number of magazines/ periodicals published	0	0	4	Number of subscriptions to magazines /periodicals	0	0	100
			Number of libraries / reading rooms operating	1	1	1	Number of working hours per week	45	45	50	
				Average number of books / periodicals in a library	904	654	500	Total number of people visiting per month	200	200	250
			Number of conferences / seminars organised	11	10	20	Total number of people attending the conferences / seminars	2,000	2,000	5,000	
			Number of applications/ nominations / recommendations received	28	28	30	Number of scholars who received the award	28	28	30	

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		f) Competitions for the youth	Number of music, arts and cultural events organised	0	0	2	Total number of youth participating	0	0	2	
		g) Facilitating Maithili-Bhojpuri language education and cultural activities in schools	Number of literary and cultural events and competitions organised for school children (music, arts, dance, play, debates quizzes etc.)	5	0	5	Total number of students participating in literary and cultural events	464	0	1,000	
			Number of workshops organised for children for music, dance, theatre etc.	10	20	20	Total number of children participating in workshops	592	1,644	2,000	
		h) Financial assistance to young writers under 40 yrs for book publication (one time grant)	Total number of applications received for financial assistance to young writers	0	0	10	Total number of young writers awarded financial assistance	5	0	10	
							Total amount of financial assistance given to young writers (Rs in lakh)	0	0	0	
			Average turnaround time for processing applications (days)	NR	NR	NA					
		i) Financial assistance to artists for cultural programmes organised by NGO/RWA.	Total number of applications received for financial assistance	90	90	100	Total number of artists provided with financial assistance	90	90	100	
							Total amount of financial assistance given to artists (Rs in lakh)	11.54	20	50	
			Average turnaround time for processing applications (days)	15	15	15					

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		j) Staff salaries and administration	% of sanctioned staff posts that are filled on regular basis (sanctioned - 11)	30	30	100					
		k) Grievance redressal system	Number of grievances received	NR	NA	NA	% of grievances resolved within 30 days	NR	NA	NA	

Art, Culture and Languages Department

PART A- ONGOING SCHEMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Dr. G. G. L. S. Prachya Vidya Prathisthanam	Preserve and propagate the oriental languages of India including Sanskrit by: a) Promoting high-quality research	Number of PhD students enrolled	8	8	0	Number of PhD degrees awarded	0	0	0	Affiliation stopped by Makhan Lal Chaturvedi University, Bhopal till further order. Due to this no admission taken by Prathisthan in 2020-21
			Number of PhD Scholars / students were JRF qualified	0	0	0					
			Number of research conferences organised	3	2	2	Average number of delegates participating in a conference	270	150	150	
			Number of research projects completed	0	0	0	Number of research papers published by faculty / students	3	1	2	
		b) Conducting Examination of Gurukuls or Traditional Schools	Number of Students enrolled in affiliated schools	110	175	175	Pass % of students enrolled	100	100	100	
			Number of Gurukuls/Schools wherein students are enrolled	3	4	6					
		c) Publications	Number of new books published	3	5	3	Number of published books sold	5,857	189	250	

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Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		d) Organising seminars/ conferences	Numbers of Sangosthi/ Conferences/ Seminars/ Shivirs organised	9	5	3	Average number of people attending the programmes	4,900	1,000	500	Due to covid 19 the number of less people attending the programmes
		e) Organising sports and cultural events/competition for students	Sports competition between Gurukuls or Traditional Schools	9	7	7	Total number of students participating in the competitions	484	427	427	
		f) Salaries and Administration	% of sanctioned staff posts that are filled on regular basis (Sanctioned posts - 9)	78%	78%	78%					Regular employee 02 contractual - 01 Daily wages - 04