

## OFFICE OF DRUG CONTROLLER

## SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Office of Drug Controller,  [Rs.1549 Lakh (R1119, C-430)]	Ongoing	% of sanctioned posts that are filled (Sanctioned posts - 122)	58	54	90						Includes regular and contractual staff
			Number of inspections carried out in Manufacturing Units	242	185	300	Number of drug licenses cancelled/ surrendered to <b>manufacturing</b> units	59	32	NA		
			Number of inspections carried out in Sales Establishments	4,026	3,679	3,600	Number of drug licenses cancelled/surrendered to sales firms units	439	119	NA		
			Number of drug licenses granted to manufacturing units	56	52	NA						
			Number of drug licenses granted to sales firms units	2,499	2,473	NA						
			Number of samples collected	3,678	3,244	3,360						
			Number of samples tested	2,985	3,165	3,360	Number of samples found qualified	2982	3141	NA		