

HEALTH

DEPARTMENT OF FOOD SAFETY

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Deptt. Of Food Safety [Rs.1984 Lakh] Revenue	To regulate Food Safety and Standards Act.	Percentage of filled up post against sanctioned Post	60	60	100					
			Number of application received for registration	25296	25288	25000	Number of registration issued to FBO	21811	23864	25000	
			Number of applications received for License	8836	12044	11000	Number of License granted to FBO	7543	10808	11000	
			Number of inspections done by the department	867	686	3000	Number of cases in which penalty imposed	0	36	NA	
			Number of Surveillance Samples lifted & tested	1241	1282	3600	Number of tests found qualified	NR	NR	NA	