

OTHERS

FORENSIC SCIENCES LABORATORY (HOME DEPARTMENT)												
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Forensic Science Laboratory - Home Deptt [Rs. 9082.00 Lakh (R-7032.00 C-2050.00)]	Ongoing	Number of cases carried forward	6,442	10,105	4,000	Number of cases disposed/reported .	11,539	9978	NA	* Target for 2019-20 can not be predicted as examinaiton of cases depends on number of exhibjhts, query to be answered, priority accorded etc.	
			number of cases received	14,203	13,661	16,500	Number of Pending cases to be disposed /reported.	6,442	10,105	NA		
			Percentage of sanctioned Group A, B, C scientific staff posts filled (Sanctioned posts - 387)	82%	NR	100%						
			Percentage of sanctioned administrative staff posts filled (Sanctioned posts - 76)	49%	NR	100%						
	FSL - Home Deptt. Capital Project	"Setting up of new block at FSL, Rohini" Date of award of work										
		Physical Progress(%)										
		Date/month of completion										