Delhi Budget 2019-20
Total Receipts (₹ 60000 Crore)
Rupee Comes From

- Tax Revenue: ₹ 42500 Cr. (70.8%)
- Non-Tax Revenue: ₹ 800 Cr. (1.3%)
- Capital Receipts: ₹ 750 Cr. (1.3%)
- Small Saving Loan: ₹ 4786 Cr. (8.0%)
- GST Compensation: ₹ 3000 Cr. (5.0%)
- Centrally Sponsored Scheme: ₹ 2558 Cr. (4.3%)
- Share in Central Taxes: ₹ 325 Cr. (0.5%)
- Normal Central Assistance: ₹ 472 Cr. (0.8%)
- EAP: ₹ 300 Cr. (0.5%)
- Other Receipts: ₹ 62 Cr. (0.1%)
- Opening Balance: ₹ 4447 Cr. (7.4%)
Delhi Budget 2019-20
Total Expenditure (₹ 60000 Crore)
Rupee Goes To

- Revenue Expenditure
  - ₹ 44781 Cr. (75%)
- Capital Expenditure
  - ₹ 15219 Cr. (25%)
- Projects & Schemes
  - ₹ 27000 Cr. (45%)
- Establishment & Administration
  - ₹ 33000 Cr. (55%)
Tax Revenue 2019-20
(₹ 42500 Crore)

- GST/VAT: ₹ 29000 Cr. (68%)
- State Excise: ₹ 6000 Cr. (14%)
- Stamps & Regn. Fees: ₹ 5000 Cr. (12%)
- Taxes on Motor Vehicles: ₹ 2500 Cr. (6%)