

CHAPTER - 2

AGRICULTURE & ALLIED ACTIVITIES

Due to rapid urbanization and the growth of trade and industry sector, the contribution of agriculture sector has been reduced in NCT of Delhi. Further, fast growth of services sector is making agriculture and rural economic activities less attractive. As a result, the contribution of agriculture and allied activities in the Gross State Domestic Product at current prices in Delhi has declined year after year.

Revised outlay & expenditure of 2015-16, Approved outlay & Revised Outlay 2016-17 and Annual Outlay 2017-18 for Agriculture Sector are as under:

[₹ in Crore]

Sector	Annual Outlay 2015-16		Annual Outlay 2016-17		Annual Outlay 2017-18
	Revised Outlay	Expenditure	Approved Outlay	Revised Outlay	
Agriculture & Allied Activities	8.00	4.72	7.00	8.00	26.00

Total Outlay of ₹ 27 crore kept in B.E. 2017-18 on Agriculture Sector. This includes revenue budget of ₹ 23 crore and capital budget of ₹ 4 crore. An amount of ₹ 26 crore is kept for implementation of various schemes, programmes and projects under Agriculture sector.

I. DEVELOPMENT DEPARTMENT

Schemes under implementation are as under:-

1. Improvement of Veterinary Services and Control of Contagious Diseases

Budget Allocation 2017-18	:	₹ 510 Lakh
Capital Component	:	₹ 300 Lakh
Revenue Component	:	₹ 200 Lakh (General) ₹ 10 Lakh (SCSP)

The Animal Husbandry Unit of the Development Department has 46 Veterinary Hospitals, 28 Dispensaries and 01 polyclinic in Bawana and 02 First Aid centres at Sarangpur and Katewara for improvement of Veterinary Services and Control of Contagious Diseases. Under the scheme construction/reconstruction of Veterinary Hospitals and Dispensaries is carried out. An expenditure of ₹ 180.31 Lakh has been incurred under capital head during 2016-17.

Physical Achievements 2016-17:

S. No.	Activity	Target 2016-17	Achievement
i	Construction of 3 New Building of V.H./ Dispensaries at Nangloi & Gazipur and Tis Hazari.	A/A and E/S sanction for 3 new buildings and 4 renovation building is given to I&FC Deptt. A/A and E/S for 3 renovation building is under process.	
ii	Treatment of Sick animals cases	4.00 Lakh	438504
iii	Vaccination against Heamorrhagic Septicaemia and FMD Disease 4T lakh each.	H.S-4.00 Lakh F.M.D- 4 Lakh	475193 236189
iv	A-I with Frozen Semen in cow	20000 Nos.	11336
v	Animal husbandry taraining-cum-treatment camps for farmer village level	50 Nos.	50
vi	Anti Rabies Vaccination of Dogs	40000 Nos.	40350
vii	Animals to be benefited in Gosadans/ Goshalas.	14000 Nos.	14213
viii	Treatment of Sterility Cases	20000 Nos.	17209
ix	Training to SC/ST candidates in Modern poultry Farming	100	174

2. INTEGRATED AGRICULTURE DEVELOPMENT SCHEME INCLUDING EXTN., EDUCATION PROGRAMME, A COMPONENT OF VERMIN COMPOST – SCSP

Budget Allocation 2017-18 : ₹ 5 Lakh (Revenue)

Objective: i) Promote organic farming through awareness programs and production of vermi compost.

Activities: i) Awareness programmes for farmers will be organized.
ii) Training will be imparted to the technical staff.
iii) Vermi-compost will be encouraged.

3. SOIL TESTING & SOIL RECLAMATION OF SALINE, ALKALI, SOIL - SCSP

Budget Allocation 2017-18 : ₹ 1 Lakh (Revenue)

Objective : i) To improve soil fertility and productivity.

Activities : i) Soil samples will be tested.
ii) Water samples will be tested for electric conductivity.

iii) Soil health cards will be issued.

The following activities/parameters achieved during 2016-17 against the targets as mentioned below under the scheme:

Activity	Target 2016-17	Achievement
Testing of Soil samples	800 No.	427
Testing of Water samples	50 No.	32
Issue of Soil Health cards	800 No.	427

4. GIA TO ANIMAL WELFARE ADVISORY BOARD OF DELHI

Budget Allocation 2017-18 : ₹ 10 Lakh (Revenue)

The board is an advisory body for Govt. of NCT of Delhi regarding various animal welfare activities and release of grant in aid for NGO's/AWOs engaged in animal welfare activities in NCT of Delhi.

The guidelines for Board's recognition and Financial Assistance/ Grant in aid to Animal Welfare Organization in Delhi, applicable are as under:-

- i) These guidelines will apply to such NGOs/ Institutions are engaged in activities for the welfare of animals in Delhi.
- ii) Assistance / Grant in Aid will be given to such NGOs/Institutions which in the opinion of the Board are rendering useful service in the field of welfare of animals in Delhi.

The Delhi Advisory Board for Animal Welfare recognizes NGOs /Institutions and provides Grant in Aid to such NGOs/Institutions which are engaged in the maintenance, health care, treatment of unproductive animals and other related animal welfare activities.

5. GIA FOR SHIFTING OF DAIRY COLONIES

Budget Allocation 2017-18 : ₹ 1100 Lakh (Revenue)

6. GIA TO DELHI SOCIETY PREVENTION OF CRUELTY TO ANIMALS (S.P.C.A.)

Budget Allocation 2017-18 : ₹ 450 Lakh (Revenue)

For proper enforcement for Cruelty of Animals Act, 1961, Delhi Government has constituted Delhi SPCA Board. Besides enforcing various provisions of existing Prevention of Cruelty to Animals Rules of the Act, the Board has two Vety. Hospitals cum infirmaries at Tis Hazari & Darya Ganj where sick animals, sick injured and suffering animals are provided treatment shelter feeding and health care. The Board

also looks after the Public Awareness Campaign for passion towards animals and their suffering.

7. EXPANSION & REORGANISATION OF FISHERIES ACTIVITIES IN DELHI

Budget Allocation 2017-18 : ₹ 30 Lakh (Capital)

The following activities/parameters achieved during 2016-17 against the targets as mentioned below under the scheme:

Activity	Target 2016-17	Achievement
Fish Production	900 MT	740 MT
Fish seed production	20 lakh	16.20 lakh
Fishing Licences	1500 No.	1026 No.

Centrally Sponsored Schemes

8. NATIONAL MISSION ON SUSTAINABLE AGRICULTURE (NMSA) (CSS)

There are two sub components under this scheme:-

- i. Strengthening of Existing Veterinary Hospital & Dispensaries (CSS)
- ii. Rationalisation of Minor Irrigation Schemes (CSS)

National Mission for Sustainable Agriculture (NMSA) derives its mandate from National Action on Climate Change (NAPCC, 2008) and envisages multi-pronged, long term and integrated strategy achieving country's key developmental goals while negotiating impacts of climate change. Mission Document of NMSA has been approved 'in principle' by Prime Minister Council on Climate Change (PMCCC). NMSA strategizes transformation of Indian Agriculture into a sustainable and climate resilient production system by mainstreaming / embedding appropriate climate change adaptation measures onto ongoing and future programmatic / schematic interventions. Accordingly, this restructured Mission of DAC along with Rashtriya Krishi Vikas Yojana (RKVY) will address various key dimensions as outlined in NMSA Mission Document, besides catering to diverse needs of Indian Agriculture.

i) Strengthening of Existing Veterinary Hospital & Dispensaries (CSS):

Budget Allocation 2017-18 : ₹ 20 Lakh

Under the scheme, construction/ reconstruction of veterinary hospitals and dispensaries is carried out.

Under this scheme there was Opening Balance of ₹ 19.32 lakh as on 01.04.2016. No Expenditure incurred during 2016-17 and no funds have been received from GOI during 2016-17 and there is unspent balance of an amount of ₹ 19.32 lakh as on 01.04.2017.

ii) **Rationalisation of Minor Irrigation Schemes (CSS):**

Budget Allocation 2017-18 : ₹ 16 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme.

Aims/ Objectives/ Activities:

This scheme was launched by the Ministry of Water Resources, Govt. of India during the year 1987 with full financial support and the brief activity of the scheme are as under.

- a) The main objective of this CSS scheme is to build and updation of statistical data, comprehensive and reliable data base on Minor Irrigation for the purpose of various planning at the Union Government and State Level.
- b) The other aims and objective is to conduct all India Census of minor irrigation on quinquennially basis in the states covering all ground water and surface water Minor irrigation schemes.
- c) This scheme has one post of Statistical Officer and 100% expenditure on salary of the officer and other expenses being borne by the Govt. of India.
- d) IVth Minor Irrigation Census was conducted for the reference period 2006-07 which has been completed by the GOI and now the Vth Minor Irrigation Census will be for the reference year 2013-14.

An amount of ₹ 8.88 lakh has been sanctioned as GIA by the Ministry of Water Resources, RD & GR, to the Govt. of Delhi towards expenditure on the CSS "Rationalisation of Minor Irrigation Statistics" (RMIS) for the Financial Year 2014-15 which covers the reimbursement of expenditure incurred earlier by the NCT of Delhi for the FY 2012-13 & 2013-14 and part expenditure for FY 2014-15.

During the FY 2016-17, Ministry of Water Resources, RD & GR, Minor Irrigation (Stat) Wing, GOI, has revalidated an amount of ₹ 2.67 lakh (Unspent balance of previous year 2015-16) and ₹ 39,593/- (Unspent balance of the year 2013-14) and sanctioned & released an amount of ₹ 5,89,371/- as Grant in Aid to the Government of Delhi towards expenditure on the CSS "Rationalisation of Minor Irrigation Statistics" (RMIS) for Salary & Allowances of one filled up post out of 3 sanctioned posts in the Statistical Cell.

Under this CSS scheme, one post of Statistical Officer is filled up, who is drawing salary & other allowances. The officer performs the duties for updation of statistical data and submission to the GOI as well as conducting Minor Irrigation Census. The GOI provides full financial support on year to year basis. Present 5th Minor Irrigation Census is for the reference year 2013-14 is being carried out & in progress.

9. NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME (NLHDC) (CSS)

There are five sub components under this scheme:-

- i. Foot and Mouth Disease Control Programme (CSS)
- ii. Veterinary Council (CSS)
- iii. Assistance to States for Control of Animal Diseases (CSS)
- iv. Live Stock Health & Disease Control (CSS)

The objectives of this scheme National Livestock Health and Disease Control Programme are:

- a) To control emerging and exotic diseases; collection, compilation and dissemination of monthly animals disease status.
- b) To establish Veterinary Council of India at Centre and State Veterinary Councils.
- d) To control Foot and Mouth Disease.

i) Foot and Mouth Disease Control Programme(CSS):

Budget Allocation 2017-18 : ₹ 40 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities:

1. Govt. of India has launched this scheme in 2002-2003 for the mass vaccination throughout India. The mass vaccination is to be carried out under special campaign at the same time scheduled bi-annually all over India as per the direction of Department of Animal Husbandry, Ministry of Agriculture, Govt. of India.
2. Department of Animal Husbandry, Ministry of Agriculture, Govt. of India provides vaccine to the Development Department as per schedule.
3. Foot and Mouth disease is major contagious viral disease of economic importance of cloven footed animals. This disease claims high morbidity and low mortality, but the animals lose its economical importance.
4. The logistics /medicine are procured under this scheme.

Physical Achievement:

Activity	Target 2016-17	Achievement
Vaccination against Foot & Mouth Disease (FMD)	4.00 Lakh	2.36 Lakh

Under this scheme there was Opening Balance of ₹ 6.77 lakh as on 01.04.2016. During 2016-17, funds amounting ₹ 30.00 lakh have been received from the Deptt. of Animal Husbandry, Dairying & Fisheries, Min. of Agriculture, GOI under this CSS for procurement of FMD vaccine for carrying out FMD vaccination and towards meeting expenditure on logistics for carrying out vaccination under Foot & Mouth Disease Control Programme (FMD-CP) to carry out vaccination of all eligible animals as envisaged under the programme as per schedule of vaccination. Expenditure of ₹ 21.76 lakh has been incurred during 2016-17. There is opening balance of ₹ 15.01 lakh as on 01.04.2017.

ii) Veterinary Council (Professional Efficiency Development) (CSS):

Budget Allocation 2017-18 : ₹ 30 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities:

1. For Regulation of Veterinary Practice in NCT of Delhi as per provisions of Indian Veterinary Council Act, 1984, Govt. of NCT of Delhi has established Delhi Veterinary Council.
2. The Council maintains register of qualified veterinary practitioner.
3. Under Professional Efficiency Development Programme council organizes seminars/workshop to enhance professional knowledge of veterinarians of Delhi State.
4. Council initiates the action against unregistered / illegal /quack veterinary practitioner as per section 30 chapter 3 of Indian Veterinary Practitioners Register of Delhi Veterinary Council.

iii) Assistance to States for Control of Animal Diseases (ASCAD) (CSS):

Budget Allocation 2017-18 : ₹ 40 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims/ Objectives/ Activities

1. Strengthening / modernization of Disease Diagnostic Laboratory. This includes minor alteration/modification of existing laboratory, purchase of tools, equipments, computers etc.
2. Evolving of policies and strategies relating to disease control and eradication of economically important diseases of livestock & poultry.
3. Training workshop/seminars for veterinarians/para-veterinarians.
4. Strategic immunization of livestock and poultry against economically important diseases.

5. Disease surveillance, monitoring and forecasting.
6. Information and communication campaign to ensure that the livestock holders are motivated for vaccination and treatment of animals.
7. To undertake measures to tackle disease situation in emergency due to occurrence of emerging and exotic diseases in the state.

The following activities/parameters achieved during 2016-17 against the targets as mentioned below under the scheme:

Activity	Target 2016-17	Achievement
Treatment of sick animal cases	4.00 Lakh	438504
Vaccination against Hemorrhagic Septicaemia (HS)	4.00 Lakh	475193
AI with Frozen Semen in cow & buffaloes	20000	11336
Anti-Rabies vaccination of dogs	40000	40350
Treatment of Sterility Cases	20000	17209

During 2015-16 an amount of ₹ 20,00,000/- was released by the Ministry of Agriculture, GOI under the CSS 'Assistance to States for Control of Animal Disease (ASCAD)'. An expenditure of ₹ 13.70 lakh has been incurred during 2016-17. There is opening balance of ₹ 0.50 lakh as on 01.04.2017.

iv) Live Stock Health & Disease Control / National Animal Disease Reporting System (NADRS) (CSS):

Budget Allocation 2017-18 : ₹ 15 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. This scheme launched in the month of Jan-2011.
2. Department of Animal Husbandry, Ministry of Agriculture, Govt. of India has envisaged the need for the automation of its activities with the support of state of art information & communications technology in order to provide better services to its stakeholders in an efficient manner regarding diseases and other information related to livestock health.
3. For smooth functioning of the project Department of Animal Husbandry, Ministry of Agriculture, Govt. of India has provided 19 computers along with internet connection to this department under centrally sponsored scheme 'Live Stock Health and Disease Control' through NIC, Delhi State, which are installed at various hospitals and at AHD headquarter.
4. Funds have to be utilized for purchase of photocopier & fax machine and publication of disease report.

Under this scheme, nil expenditure incurred during 2016-17 and there is opening balance of ₹ 0.12 lakh as on 01.04.2017.

10. NATIONAL LIVESTOCK MANAGEMENT PROGRAMME (CSS)

Under this scheme, the following CSS sub schemes are covered and being implemented by Animal Husbandry Unit of Development department:-

- i. Conduct of Livestock Census (CSS)
- ii. Integrated Sample Survey for Estimation of Major Livestock products (CSS)

The National Livestock Management Programme is designed to cover all the activities required to ensure quantitative and qualitative improvement in livestock production systems and capacity building of all stakeholder. The Mission will cover everything germane to improvement of livestock productivity and support projects and initiatives required for that purpose subject to condition that such initiatives which cannot be funded under other Centrally Sponsored Schemes under the Department. This scheme emphasize on sustainable growth and development of livestock sector, including poultry, increasing availability of fodder and feed to substantially reduce the demand – supply gap through measures which include more area coverage under quality fodder seeds, technology promotion, extension, post-harvest management and processing in consonance with diverse agro-climatic condition.

i) Conduct of Livestock Census (CSS)

Budget Allocation 2017-18 : ₹ 37.00 Lakh

Funding Pattern: 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. For proper planning and formulation of programme meant for bringing further improvement of any plan/scheme related to livestock sector and its effective implementation and monitoring its impact, data regarding Livestock at every possible administrative and geographical level is required. Therefore, Government of India conducts Livestock census at every five years (quinquennial).
2. Under this plan scheme all Livestock is to be enumerated of all the species of livestock maintained by the people in the NCT of Delhi.
3. 18th Livestock Census has been conducted in year 2007 and its work finished in 2011-12.

Physical Achievement:

1. 19th Livestock Census was conducted from 15 Sept to 15 October 2012. The Data entry work of 19th Livestock Census has been completed, revalidated and

data provided to NIC Krishi Bhawan, New Delhi and report is likely to be published in due course by the concerned authority.

2. Expenditure has been made for the purpose of payment for the enumeration work to the enumerators. Entire work of livestock census has been undertaken by the Anganwari workers under the supervision of Anganwari Supervisors of the Social Welfare Department.

Under this CSS, detail of funds received, revalidated and utilised during the previous years and in 2015-16 is as mentioned below:

S. No.	Funds Received/ Revalidated/ Authorised/ Utilised	Year
1	Received from GOI : ₹ 2.00 Crore (In three instalments ₹ 40 lakh, ₹ 10 lakh and ₹ 150 lakh)	2012-13
2	Authorisation by FD: ₹ 1.50 crore	2012-13
3	Utilised by Department : ₹ 26.46 lakh	2012-13
4	Revalidation of unspent balance by GOI for utilisation in 2013-14: ₹ 173.54 lakh	2013-14
5	Utilised by Department : ₹ 173.48 lakh	2013-14
6	Received from GOI : ₹ 50.00 lakh	2013-14
7	Revalidation of unspent balance by GOI for utilisation in 2014-15: ₹ 50.06 lakh	2014-15
8	Authorisation by FD vide letter dated 28.07.2014: ₹ 50 lakh	2014-15
9	Utilised by Department : ₹ 48.59 lakh	2014-15
10	Received from GOI : ₹ 48.53 lakh	2014-15
11	Revalidation of unspent balance by GOI vide letter dated 19.02.2016 for utilisation in 2015-16: ₹ 1.47 lakh	2015-16
12	Revalidation of unspent balance by GOI vide letter dated 22.02.2016 for utilisation in 2015-16: ₹ 48.53 lakh	2015-16

Under this scheme there was Opening Balance of ₹ 14.83 lakh as on 01.04.2016 and Nil Expenditure incurred during the FY 2016-17. There is unspent balance of an amount of ₹ 14.83 lakh as on 01.04.2017.

ii) **Integrated Sample Survey for Estimation of Major Livestock Products (CSS):**

Budget Allocation 2017-18 : ₹ 20 Lakh

Funding Pattern : 100% Centrally Sponsored Scheme

Aims / Objectives/ Activities:

1. A data based sample survey to estimate the major livestock products such as milk, meat & eggs.
2. To work out average milk yield per day of cows and buffalos.
3. To study the utilization pattern of livestock products and the livestock management practices followed by farmers /animal owners at state level.
4. Expenditure of funds is mainly for salary of statistical staff.

iii) National Livestock Mission (NLM) (CSS):

Budget Allocation 2017-18 : ₹ 26 Lakh

General Component : ₹ 21.50 Lakh

SCSP Component : ₹ 4.50 Lakh

Funding Pattern : 100% Centrally Sponsored Scheme

“National Livestock Mission (NLM)” is the new scheme of GOI comprised following four Sub Missions :

- i) Sub-Mission on Livestock Development
- ii) Sub-Mission on Pig Development in North-Eastern Region
- iii) Sub-Mission on Fodder and Feed Development
- iv) Sub-Mission on Skill Development, Technology Transfer and Extension

Ministry of Agriculture and Farmers Welfare, GOI has allocated funds amounting ₹ 25.00 lakh to NCT of Delhi under the CSS “National Livestock Mission (NLM)” for the year 2016-17 vide OM dated 11.04.2016. Ministry of Agriculture and Farmers Welfare, GOI has also conveyed its A/A for implementation of CSS “National Livestock Mission (NLM)” to states/ UTs during the FY 2016-17 vide letter dated 11.04.2016. However, no funds were received from the GOI to Delhi during 2016-17.

iv) Blue Revolution: Integrated Development and Management of Fisheries (CSS):

Budget Allocation 2017-18 : ₹ 50 Lakh

“Blue Revolution: Integrated Development and Management of Fisheries” is a CSS of M/o Agriculture and Farmers Welfare, GOI. Blue Revolution, the Neel Kranti Mission has the vision to achieve economic prosperity of the country and the fishers and fish farmers as well as contribute towards food and nutritional security through full potential utilization of water resources for fisheries development in a sustainable manner, keeping in view the bio-security and environmental concerns. This scheme is implemented by the Fisheries Unit of the Development Department, GNCTD.

Under this CSS, in case of NCT of Delhi, Central share is 50%, State share is 30% and beneficiary share is 20%. An amount of ₹ 100 lakh has been allocated tentatively by the GOI during the year 2017-18 for re-circulatory aquaculture system and cage culture in deep water bodies are to be taken up in Delhi in FY 2017-18. Accordingly, Department prepared DPR for the two components 'Cage Culture Units (in Wazirabad Barrage on River Yamuna)' and 'Re-circulatory Aquaculture System (RAS)' amounting ₹ 244 lakh under 'Blue Revolution'.

Considering consumers preference over animal products, there is ample scope for fish production in Delhi, although there is a rapid urbanization. The innovative schemes/ methods proposed such as Cage Culture and Re-circulatory Aquaculture System (RAS) produces more fish in a defined area compared to conventional system. The project thus focus mainly on increasing fish production and productivity and thereby increasing the additional source of income and improving the livelihood of fishermen community, SCs/STs and others engaged in fisheries activities. It will open ways for entrepreneurship and employment generation in fishery sector for educated unemployed youths in NCT of Delhi.

II HORTICULTURE UNIT IN ENVIRONMENT DEPARTMENT

1. HORTICULTURE/ FLORICULTURE

Budget Allocation 2017-18 : ₹ 100 Lakh (Capital)

Aims and Objectives of the Scheme:

- 1) To develop and maintain nurseries/ farms
- 2) To develop and maintain medicinal plants, ornamental plants, floriculture, fruits and vegetables
- 3) Sale of seeds, plants to kitchen gardens/ RWA
- 4) Plan fund provided for construction and maintenance of nurseries.

An expenditure of ₹ 92.58 lakh incurred during 2016-17 out of available funds of ₹ 100.00 lakh.

Achievements:

- i) 74 number of Kisan Gosthis were organized during 2016-17 in which 2250 farmers were trained and involved in horticulture activities.
- ii) Vegetable seedlings, Flower seedlings and Ornamental plants were raised.
- iii) Vermi Compost made and sold.

2. MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)/ NATIONAL HORTICULTURE MISSION (NHM)

Budget Allocation 2017-18	:	₹ 50 Lakh (Revenue)
General Component	:	₹ 41 Lakh
SCSP Component	:	₹ 9 Lakh

Ministry of Agriculture, GOI launched Centrally Sponsored Scheme National Horticulture Mission (NHM) during 2005-06 with 100% financial support of GOI for exclusively development of Horticulture in the state being potential crops. The GOI released ₹ 3.00 crore as GIA during 2006-07 and Dev. Deptt. who was having Horticulture unit till 2011-12 has spent a sum of ₹ 3,04,07,361/- (inc. interest) and balance of ₹ 29,78,088/- remained in the saving account of NHM at the end of FY 2011-12. After 2011-12, the NHM was not implemented during the year 2012-13, 2013-14 and 2014-15 due to non-receipt of funds from the GOI inspite of regular submission of Annual Action Plan to GOI.

Ministry of Agriculture, GOI has allocate Central share amounting ₹ 50.00 lakh vide letter dated 08.05.2015 Ministry of Agriculture, GOI vide its letter dated 16.04.2015 also stated that unspent balance of previous years and accrued bank interest earned on central GIA under plan schemes of Horticulture division stands revalidated.

The nomenclature of the scheme is also changed from NHM to MIDH as well as funding pattern on 50:50 basis between the Govt. of India and State Govt.

As on 01.04.2017, an amount of ₹ 36.35 lakh (inc. interest) is available.

III REVENUE DEPARTMENT

1. Agriculture Census (CSS)

Budget Allocation 2017-18	:	₹ 50 Lakh
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Ministry of Agriculture organizes Agriculture Census on quinquennial basis to collect statistical information relating to structural aspects of agricultural operational holdings in the country. The latest Agriculture Census 2010-11, which is 9th in the series, was launched in the State. Agriculture Census Commissioner's Conference held in New Delhi on 4th January, 2011.

Activities carried out in Census:

The Agriculture Census is carried out in three phases, according to the Manual of Schedules and Instruction for Data Collection prepared and circulated by Deptt. of Agriculture & Co-operation, M/o Agriculture, GOI.

Phase-I: In phase-I survey, the data /information on Resident operational holders and Area operated in village, Non-resident operational holders and Area operated in the villages and village summery is collected in

the Schedule L-1, L-2 and L-3 respectively by concerned Patwaris of the villages.

Phase-II: In phase-II survey, detailed data on operational holdings in the Schedule-‘H’ is collected by concerned Patwaris of Villages.

Phase-III: After completion of phase-I & phase-II, the information on Input Survey regarding application of fertilizers and its impact is collected in the prescribed schedule.

In Delhi, Agriculture Census 2010-11 was carried out in 175 villages located in 12 Tehsils of 06 districts against 195 villages during Agriculture Census 2005-06. Under this scheme there was Opening Balance of ₹ 7.94 lakh as on 01.04.2016. During the year 2016-17 an amount of ₹ 43.87 lakh has been received from the Department of Agriculture & Co-operation, Ministry of Agriculture, GOI.

Unspent balance of ₹ 7.94 Lakh as on 01.04.2016 was revalidated by the Ministry of Agriculture, GOI for utilization of the same in FY 2016-17. Total expenditure of ₹ 22.27 lakh has been incurred upto March 2017 out of total available funds of ₹ 51.81 lakh (₹ 7.94 lakh unspent of previous year + ₹ 43.87 lakh received from Ministry in 2016-17) under CSS ‘Agriculture Census’. There is unspent balance of an amount of ₹ 29.54 lakh as on 01.04.2017.