

SOCIAL SECURITY AND WELFARE

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT												
SECTION A - ONGOING SCHEMES/PROGRAMMES												
Sr. No	Name of the Scheme / Programme (Budget Allocation 2020-21 (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
1	<b>Financial Assistance to Women in Distress (Widow Pension Scheme) (BE -78850.00)</b>	A. Financial Assistance to existing beneficiaries of the Financial Assistance to Women in Distress .	% of existing beneficiaries with AADHAR seeding	100	100	100	Total number of beneficiaries served / received pension (including newly added	2,38,049	266602	275000	Baseline 2018-19 =238049 ; Added (in 2019-20) = 32713 ; Deleted (in 2019-20) = 4160 ; Total = 266602.	
			% of existing beneficiaries to whom pension was sent through Aadhaar Payment Bridge System	98	98	100						
			Total number of grievances/complaints received through PGMS / district offices / head office	1,755	575	NA	% of grievances/ complaints redressed within 30 days	99%	99%	100%		
		B. Expansion of the scheme to provide social security through financial assistance to widow, divorced, separated, abandoned, deserted or destitute women in the age group of 18 to lifelong, who have no adequate means of subsistence and are poor, needy and vulnerable.	Number of new applications received with all necessary documentation	37,203	35,323	40,000						
							Number of new beneficiaries added in current year	36,653	32,713	35,000		
							Number of beneficiaries deleted in current year	3,683	4,160	NA		
			% of new applications sanctioned and who started receiving pension within 60 days of application	82%	92%	100%						

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2	<b>Financial Assistance to Poor Widows for Performing Marriage of their Daughters and Marriage of Orphan Girls</b>  (BE- 1300.00)	1)To provide financial assistance to the poor Widows for performing the marriage of their daughters(up to two daughters) 2)To provide financial assistance to the Guardian including Homes / Institutions or foster parents of an orphan girl for her marriage	% of beneficiaries to whom amount sent through Aadhaar Payment Bridge System*	100%	100%	100%	Total number of beneficiaries served (including pending application of previous year)	3,336	2,226	3,653	
			Number of pending applications carried over in current year	217	153	13					
			Number of new applications received with all necessary documentation in current year	3272	2073	3500					
			Total number of grievances / complaints received through PGMS / district offices / head office	94	65	NA	% of grievances/ complaints redressed within 30 days	100%	96%	100%	
3	<b>ICDS - General</b>  (BE- 12500)	1. To Improve Health and Immunization status of children and Mothers.  2. To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.	Number of sanctioned Anganwadi Centres	10,897	10,897	10,897	Total number of children(0-6 years) accessing services at AWCs-	10,81,012	11,02,127	10,91,000	
			Number of Functioning Aanganwadi Centres (AWCs)	10,752	10,755	10,755	a. Children (0-6 months) - Immunization & health services	1,00,605	1,02,111	1,02,000	

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		3. To reduce the Incidence of mortality and morbidity.	%age of MCDs ward covered by Awanwadi services	100	100	100	b. Children( 7 months - 3 years) of which- i.Immunization & health services ii.Nutrition including Immunization & health services pre school activity [Nutrition and vaccination]	532663 (i) 223811 (ii) 308852	541302 (i) 239126 (ii) 302176	5,37,000	Data has been taken on average basis from Rapid Report System (as generated by GOI) which is filled at Aanganwadi level.
		4.To achieve effective co-ordination of policy and implementation amongst the various Departments to promote child development.					c. Children( 3 -6 years) of which- i.Immunization & health services ii.Nutrition & pre-school activity including Immunization & health services	447744 (i) 318585 (ii) 129159	458714 (i) 335954 (ii) 122760	4,52,000	
		5.To lay the foundation for proper psychological, physical and social development of the child through early childhood					%age of children fully immunized	80%	100%	100%	The children of age group (0-6) years are covered under ICDS.All beneficiaries of ICDS are fully immunized.
							%age of children partially immunized	20%	NR	NR	
			Number of posts for Aanganwadi Workers (AWWs) that are filled. (No of sanctioned posts - 10897)	9451	10105	10755	Total number of mothers accessing services at AWCs	1,91,126	1,94,005	1,93,500	
							a. Immunization and Health Checkup	77,271	80,189	79,500	
							b. Nutrition, Immunization and Health Checkup	1,13,855	1,13,816	1,14,000	

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			Number of posts for Aanganwadi Helpers (AWHs) that are filled. (No of sanctioned posts - 10897)	10,728	10,730	10,755	%age of pregnant women vaccinated	69%	100%	100%	The pregnant women registered in ICDS are vaccinated.
			Number of posts for supervisors that are filled (Sanctioned posts - 432)	*387	365	432					i.Requisition for filling of 198 posts has been sent to DSSB. ii. 365=Regular: 149; Out sourced: 145;Contractual: 71; iii. Vacant: 67.
			Number of posts for CDPOs (Child Development Project Officers) that are filled (Sanctioned posts - 95)	51	54	95					i. Under process for filling of 27 posts of CDPO through UPSC. ii. 54= Regular : 27 ; CDC : 27. iii. Vacant: 41
							Number of Children Regularly Attending Pre-school Activities (>75% attendance)	1,29,159	1,22,760	1,30,000	
4	<b>ICDS - Supplementary Nutrition Programme (BE- 15000.00)</b>	Improve the nutritional and health status of children in the age group 0-6 years and pregnant & nursing mothers	Number of AWCs working with equipped with weighing scales	2844	10755	10755	Number of Pregnant and Nursing Mothers availing supplementary nutrition at AWCs	1,13,855	1,13,816	1,14,000	
			Number of AWCs conducting regular (monthly) Mahila Mandal Meetings	10752	10755	10755	% age of Pregnant and Nursing Mothers given supplementary nutrition	59.57%	59	62%	Total number of pregnant and nursing mothers taking nutrition is 113670 out of 194005 total mothers.

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							Number of mothers availing nutrition services at AWCs who are anaemic	NA	NA	NA	Pertains to Health Department. This data is not captured in RRS Portal.
							Number of mothers availing nutrition services at AWCs who are underweight	NA	NA	NA	
			Number of AWCs carrying out regular (once every 3 months) weight measurement for children	10752	10755	10755					Weight measurement is done through sharing weighing scale machines by AWCs
							%age of children aged 7 months - 3 years given supplementary nutrition	57.98%	56%	61%	Total SNP taking (7 months to 3 years) beneficiaries is 302176 out of total children 7 months to 3 years 541302.
							%age of children aged 7 months to 6 years given supplementary nutrition	44.65%	42%	47%	Total SNP taking (7 months to 6 years) beneficiaries/children is 4,24,936 out of total children of 10,00,016 .
							Number of moderately malnourished Children	34,129	30,245	29,000	Data has been taken on average basis from Rapid Report System (Rapid Report System is generated by GOI) which is filled at Aanganwadi level
							Number of Severely Malnourished Children*	196	267	350	

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1	2	3	4	5	6	7	8	9	10	11	12
							%age of children in grade 3 (severely malnourished) malnutrition	0.04%	0.06%	0.03%	Data has been taken from RRS report in which total number of children taken SNP are 424936 and severely malnourished children are 267.
5	ICDS -Training Programme (BE- 57.00)	Vertical integration of training of all functionaries / Staff to strengthen field based joint action and teamwork to achieve desired results and laid down objectives	Number of training sessions conducted for AWWs (Orientation / Refresher, ECCE etc.)	204	NIL	30	Number of AWWs trained	7,978	0	1,182	No, AWCT is available in GNCTD to provide ICDS training to AWWs& AWHs.
			Number of training sessions conducted for AWHs (Orientation / Refresher, ECCE etc.)	0	45	0	Number of AWHs trained	0	0	2,250	
6	Scheme for Adolescent girls (SAG) (only for out of school girls with age group 11-14 years) [New Scheme, rename, in place of KSY & SABLA] (BE- 600.00)	To provide the required literacy and numeracy skills through the non - formal stream of education, to stimulate a desire for more social exposure and knowledge and to help them improve their decision making capabilities.	Total Number of AWCs running schemes for Asloccent Girls-	10,752	10,755	10,755	Total Number Adolescent Girls taking weekly IFA supplementation	24120	23000	25200	
			Number of health / hygiene / social awareness sessions conducted	195	204	50	% Adolescent Girls who are anaemic	52.10%	52.10%	40%	Adolescent girls of 15-19 year (Source of data - Health Department).
			Total number of adolscent girls enrolled	2362	2226	1900	% of Adolescent Girls participating in health / hygiene / social awareness sessions	85%	60%	100%	
							% Adolescent Girls who are underweight*	32.2%	32.2	25	Adolescent girls of 10-19 year (Source of data - Health Department)

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7	<b>Ladli Scheme (BE- 10000.00)</b>	(a) To promote education of girl child by linking renewals to education;	Number of application received for enrollment at Birth Stage	9,785	9,084	10,000	Numbers of girls enrolled at birth stage	9,163	7,498	10,000	<b>i. Birth Case:</b> Received: 9084 , Birth cases Rejected: 132 , Birth Under process : 1454 . <b>ii. School Level:</b> Received - 55157, Rejected - 812, Under process - 15183. iii. Pending cases(under process) will be processed in 2020-21.
			Number of application received for enrollment at School level	55,454	55,157	55,000	Number of girls enrolled at school level	51,640	39,140	55,000	
		b) Subsequent renewals at eligible milestone	Number of Renewal Due	1,06,343	1,09,323	1,10,000	Number of Renewal Done	103703	94338	110000	<b>iv. Renewal Cases :</b> Under process: 14985 to be done in 2020-21.
		c) Transfer of maturity amount	Number of Maturity Cases	28,779	31,765	30,000	Number of maturity paid	25411	29097	30000	2668 cases under process to be done in 2020-21.
			% of benefeceries to whom Aadhar Number captured	NA	NA	NA					The schem does not provide Aadhar Bridge Payment. However, Aadhaar is linked to account.
			% of beneficiaries to whom maturity was paid through Aadhaar Payment Bridge System	NA	NA	NA					
8	<b>Shelter Homes for pregnant &amp; lactating (Destitute) Women (BE- 100.00)</b>	1) To provide short / temporary shelter to destitute women who are pregnant and lactating 2) To provide food and nutrition, cloth	Total bed capacity in both shelter homes	24	24	24	Number of women receiving shelter home services	101	115	65 (women)	i. <b>115</b> = Women:62 + Children:53. ii. <b>101</b> =Women:63 + Children:38. iii. The number of beneficiaries depend upon the actual cases awaiting the services.

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1	2	3	4	5	6	7	8	9	10	11	12	
		and nutrition, growth, pre natal and natal care, counselling and vocational training.	Total staff nurse in both shelter homes (actual)	7	7	7						
							Number of women successfully reunited with family	54	52	32(women)	i. <b>54</b> = Women:31 + Children:23. ii. <b>52</b> =Women:30 + Children:22.	
			Total vocational training courses conducted (Cutting, Tailoring, etc.)	5	5	5	Number of women participating in vocational training services	24	29	30	These vocational trainings are being imparted:- Cutting & stitching, Knitting, Embroidery, Beauty culture, Art & Craft (diya painting, pen stand making, Rakhi, wall hanging flower making etc.)	
9	Implementation of Protection of Women from Domestic Violence Act 2005 (BE-140.00)	Protection of Women from Domestic Violence Act, 2005 (came into force since 26.10.2006) aims to provide protection to wife or female live-in-partner from violence at the hands of the husband or male live-in partner or his relatives.	Total Number of Domestic Incident Reports (DIRs) filed from all sources	6,156	7,047	6,300	Number of DIRs / cases handled by Protection Officers	5,805	5,890	6,300		
			No of sanctioned posts of Protection Officer = 23	17	16	23						
		The Law extends protection to women who are sisters including adopted sisters and mothers.					% of cases responded to within 48 hours of receipt of DIR	93%	85%	100%		
							Number of women provided with legal aid	116	116	260	Legal & Monetary benefits are being provide as per cases/court orders.	



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1	2	3	4	5	6	7	8	9	10	11	12
							Number of women provided with monetary relief	2	5	20	
10	Beti Bachao Beti Padhao (CSS) (BE- Nil)	To prevent gender based sex selective elimination, ensure survival & protection of the girl child, and ensure education of the girl child.	Number of districts in which scheme is being implemented	9	9	9	Total number of schools participating in at least one BBBP event / awareness programme	70	133	40	
			Number of events / awareness programmes organized	553	936	100	Number of Sukanya Samridhi Accounts	NA	NA	NA	
11	Implementation of Juvenile Justice Act, 2000 (BE- 1770.00)	To implement provisions of Juvenile Justice Act, 2000/2015 including establishment and maintenance of Child Welfare Committee (CWCs) & Juvenile Justice Board (JJBs) and strengthening of Govt. run Child Care Institutions (CCI)	Number of CWCs	10	10	10	Number of cases received in CWCs	10932	10459	6000	The children housed in Govt. and NGO run CCIs is a floating population as efforts are made and children are repatriated to their parents/native place. The number of children increase when children are rescued from difficult, circumstances, child, labour raid, seasonal factors etc.
							Number of children newly admitted to CCIs	10964	10627	5000	
							Number of inspections of CCIs carried out by CWCs	275	431	250	As per the Juvenile Justice Act, 2015 It is mandatory to CWCs have to conduct at least two inspection per months to CCIs.
							Number of children repatriated to their parents / native place / long term care to CCIs		11,016	10,535	5,000

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of JJBs	6	6	6	Number of cases received in JJBs	7,276	2,756	5,000	2756 - tentative figure.
							Number of Inspection of CCIs carried out by JJBs	95	56	50	56 - tentative figure.
12	State Child Protection Society (ICPS Scheme) (BE- 1800.00)	To implement Child Protection Scheme in Delhi through State Child Protection Society & Govt. run Child Care Institutions (CCIs), NGOs functioning as Open Shelters, Children Homes & State Adoptions Resource Agency.	Number of government run homes	21	23	23	Average number of children residing in government run homes	788	748	800	The children housed in Govt. and NGO run CCIs is a floating population. CWCs referred the children to both Govt. and NGO run CCIs.
			Capacity of government run homes	1440	1500	1480					
			Number of NGO run homes receiving grants	11	11	10	Average number of children residing in NGO run homes	2260	2030	1800	
			Capacity of NGO run homes	3100	2524	2549					
			Number of Open Shelters receiving grants	9	9	9	Average number of children residing in Open Shelters	296	245	225	
			Number of sanctioned posts of SCPS that are filled (Sanctioned posts - 7)	6	6	7	Number of inspections of CCIs carried out by SCPS	30	34	35	
							Number of violations / objections reported during SCPS inspections*	*3	NA	NA	
			Number of District Child Protection Units (DCPUs)	11	11	11	Number of inspections of CCIs carried out by DCPUs	105	213	150	

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			No of sanctioned posts of DCPUs that are filled (Sanctioned posts - 132)	100	90	132	Number of violations/objections reported during DCPU inspections*	3	NA	NA	
			Number of Specialised Adoptive Agencies (SAAs)	11	11	11	Total number of children at all SAAs (previous + new admissions)	246	300	250	
			Total capacity of all SAAs	580	530	535	Total number of children adopted	165	111	100	
13	Pradhan Mantri Matru Vandana Yojana(PMMVY)-Maternity Benefit Programme [The remittance of beneficiary under PMMVY is being made through Escrow Bank A/c]	1. Providing partial compensation for the wage loss in terms of cash incentive so that the woman can take adequate rest before and after delivery of the first living child.  2. The cash incentive provided would lead to improve health seeking behaviour	Number of districts where the scheme is being implemented	10	11	11					
			Number of Aanganwadi Centres (AWCs) implementing this scheme	10751	10755	10755					
			Number of beneficiaries registered	50,534	67,244	77,416	Number of beneficiaries who have received the first cash installment (antenatal check-up)	59951	78164	77478	
						Number of beneficiaries who have received the second cash instalment (Anti Natal Check up)	58481	78937	76777		

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		amongst the Pregnant women and lactating mothers (PW&LM) lactating women and nutrition to pregnant and lactating women.					Number of beneficiaries who have received the third cash instalment (Child birth is registered and received all vaccination/Immunization)	38011	63119	61342	
							Total number of beneficiaries received all the three installments (amount of Rs.5000/-)	39480	54192	55000	
							% of pregnant women getting cash incentive under the maternity benefit programme (Rs.5000/-)	62%	62%	63%	So far 1,04,473 beneficiaries have received all due installments (i.e. 5000), out of 1,68,223 enrolled beneficiaries, since inception of the scheme till May 2020(62.10 %).
				% of beneficiaries receiving Aadhaar based DBT payment through PFMS portal	100%	100%	100				
			Number of grievances / complaints received	76	112	NA	% of grievances redressed within 30 days	100%	100%	100%	

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14	<b>Implementation of Swadhar Greh-CSS</b>  (BE- 40.00)	1. Swadhar Greh Scheme is for rehabilitation of Women in difficult circumstances etc. 2) The beneficiaries include widows, deserted by their families and relatives, women prisoners released from jail & without family support.  3) The scheme provides shelter, food, clothing, counselling, medical and legal aid and care to such women leading towards rehabilitation.	Number of swadhar homes with the capacity of 30 each home (Total 60)	2	2	2	Number of inmates in these swadhar homes	*175	37	60	i. * The number of residents in the home keeps on floating. ii. Women-360, Children-86 i.e. Total-446. Average= 446/12 months=37.16 (=Avg 37)
15	<b>Anti Dowry Cell</b> (BE- 27.00)	Awareness generation on Anti Dowry	Number of district covered	NIL	10	10	Number of events/ awareness programmes organised	NA	420	500	

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16	Delhi Commission for Women (DCW)  (BE- 4000.00)	a) Rape Crisis Cell	Number of Lawyers / Legal Counsel engaged	32	42	42	Total number of effective hearing of rape cases attended by lawyers	35,301	35,645	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		b) Crisis Intervention Centre	Number of Counsellors Engaged	27	44	44	Number of Victims / Families given Counselling	4,854	6,390	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Number of cases where FIR registered	3,276	3,858	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		c) Mobile Helpline	Number of Mobile Vans operating	24	23	30	Number of case visits	28,831	40,939	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
			Number of Counsellors Engaged	72	69	90	Number of rescue operations done*	309	108	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
		d) Mahila Panchayat	Number of Mahila Panchayats established	93	85	100	Number of dispute cases taken up	33,389	48613	NA	
			Number of Mahila Panchayat Meetings held	10342	9477	10000					

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		e) Acid Watch and Rehabilitation Cell	Number of shops visited during surprise check to assess valid sale of acid	NR	NR	NR	Number of shops found to be selling acid without any verification	NR	NR	NR	
							Number of shops for which legal action recommended	NR	NR	NR	
							Number of victims for whom free treatment facilitated	30	38	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Number of victims for whom facilitated compensation	28	17	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Number of victims for whom facilitated legal aid	30	40	NA	
							Number of victims for whom facilitated Rehabilitation	30	10	NA	
		f) Crime against Women Research Cell	Number of research studies started	30	40	40					
			Number of research studies completed	30	40	40					

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		g) Sahyogini	Number of complaints perused	14637	35316	NA	Number of Lawyers/Legal Counsel Engaged	8	14	15	
		h) Others	Number of cases personally heard by Members of DCW	NA	69077	NA	Number of recommendations given to the Government under Section 10 of DCW Act	NA	5	10	
17	'181' Helpline for Women (under Delhi Commission for Women) -CSS (BE- 74.00)	This scheme is operated by DCW to enable women in distress to communicate their state of distress or complaint for quick and effective action.	Number of counselors engaged	30	40	NR	Number of Calls received and answered	526804	5,41,261	NA	* The figure depends on actual cases reported.. Therefore, target cannot be indicated.
							Average Time in Queue for callers	NR	NR	NR	
							Percentage of calles blocked ( i.e inbound callers that received the busy tone)	NR	NR	NR	
							% of Fisrt Call Resolution (i.e counslers completelly adressess the callers's needs without having to transfer, escalate or return the call)	NR	NR	NR	



**SOCIAL SECURITY AND WELFARE**

Sr. No	Name of the Scheme / Programme (Budget Allocation 2020-21 (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
							Average call Handling time of each call (Elapsed time from when an counsler answers a call untill the counsler disconnects)	NR	NR	NR	
							Occupancy Rate for counslers	NR	NR	NR	
18	Delhi Commission for Protection of Child Rights (DCPCR) (BE- 700.00)	Deals with matters related violation of Child Rights in the field of Education, Health, Child Protection etc.	Number of sanctioned staff posts that are filled (Sanctioned posts - 7)	7	14	43					The proposal for creation of 36 posts for DCPCR is under process.
			Number of cases carried forward from previous year	750	886	1734	Number of cases where inquiry has been completed	624	553	1700	
			Number of new cases received by DCPCR	924	1401	900					
			Number of Research studies undertaken	8	6	12					
								Number of research projects where findings effectevily integrated into practices	4	NR	

**SOCIAL SECURITY AND WELFARE**

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of research studies completed	7	9	10	Number of prosecutions recommended	NIL	NR	NR	
							Number of cases where in interim relief recommended to victim or family	NIL	NR	NR	
			Number of capacity building workshops organised for officials	NR	NR	NR	Average Score on feedback of Workshops (Scale of 0-5)	4	NR	NR	
			Number of public campaigns undertaken on child right theme	27	NR	NR					
<b>19</b>	<b>Incentivised Anganwadi upgradation Scheme (BE- 1500.00)</b>	The Scheme is being implemented for upgradation of Anganwadi Centres	Number of Anganwadi Centers assessed under Schemes	5	5	10750	Number of Anganwadi Centers upgraded	5	5	10750	
			Number of items procured for schemes: (a) Recurring articles (b) Non Recurring articles (c) Pre - school kit	19 ( items)	19 ( items)	19 (items)	Number of items Disbursed under schemes: (a) Recurring articles (b) Non Recurring articles (c) Pre - school kit	19 items	19 items	19 items	19 items for 5 Anganwari centres: Details of 19 items: (a) Recurring articles=00 (b) Non Recurring articles=07 (c) Pre - school kit=12

**SOCIAL SECURITY AND WELFARE**

Sr. No	Name of the Scheme / Programme (Budget Allocation 2020-21 (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
20	<b>CCTV Camera in each Anganwadi centers (BE- 1000.00)</b>	Monitoring of AWCs and safety of beneficiaries	Numbers of Anganwadi Centers where CCTV system installed	nil	nil	10755	Number of Anganwadi Centre having working CCTV system	nil	nil	10755	The process of installation of CCTV camera is under process.
21	<b>Training of parents and Anganwadi Samitis on ECE (BE- 200.00)</b>	To provide training to the parents and anganwadi samities on Early Childhood Education (ECE)	Number of Anganwadi Samities setup (numbers of members of each samiti-13)	1056	1056	2000					
			Number of ECE training sessions conducted for parents	0	0	528	Number of parents participated in the training	0	0	0	
			Number of ECE training sessions conducted for AWWs	0	0	47	Number of Anganwadi workers participated in the ECE training	0	0	1879	
22	<b>Poshan Abhiyaan (CSS) (BE- 2300.00)</b>	Proper monitoring and reporting of services & programme under ICDS projects	Number of Supervisors given mobile	NA	365	0					
			Number of Anganwadi workers given mobile	NIL	10755	0	% AWWs uploaded all the reports in daily basis	0	96%	100%	
23	<b>Scheme of Prevention of Alcoholism and substance (Drugs) Abuse (BE- 100.00)</b>		Number of Community Based Organisation (CBO) engaged	NIL	Nil	1					

**SOCIAL SECURITY AND WELFARE**

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Capacity of CBOs (Number of Beds)	NIL	Nil	10	Total number of inmates served	NIL	NIL	100	The scheme has not been approved yet.
							Number of inmates admitted with addiction of :				
							(i) Alcohol	NIL	NA	NIL	
							(ii) Drug	NIL	NA	NIL	
							(iii) Others	NIL	NA	NIL	
							Number of Inmates De-Addicted	NIL	Nil	100	

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Sr. No	Name of the Scheme / Programme (Budget Allocation 2020-21 (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
<b>SECTION B - NEW SCHEMES/ PROGRAMMES</b>											
24	<b>Behavioral Change for Safety of the Women (BE- 2000.00)</b>	For awareness campaign to trigger behavior change in the society for safety of the women	Nos. of awareness campaign conducted	NA	NA	NA					New scheme announced in Budget Speech 2020-21, operational guidelines/modalities of the scheme are yet to be finalized
<b>SECTION C - CAPITAL SCHEMES/ PROGRAMMES</b>											
25	<b>Construction of Working Women Hostel at various location in Delhi (BE- 500.00)</b>	To provide safe and secure housing facilities to working women and girls in Delhi	Number of Hostels planned for construction (by DWCD)	NIL	2	4	Capacity of residents in newly completed hostels	NR	NR	NR	Hostel Planned for construction at: i.Pitampura, ii.Dilshad Garden iii. Vasant Village iv.Tuglaqabad
			Number of hostels - approval received of building plan by local body	NR	NR	NR					
			Number of WWHs - construction started	NR	NR	NR					
			Number of WWHs - construction finished	NR	NR	NR					
			Building possession handed over by PWD in complete operational status	NR	NR	NR					