

DEPARTMENT FOR WELFARE OF SC/ST/OBC											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme Budget Allocation 2020-21 (Rs.in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Reimbursement of tuition fee to the students of SC/ST/OBC/ Minority students studying in Public Schools [Rs. 4800 lakh] (Revenue)	To provide financial assistance to the deprived section of SC/ST/OBC/ Minority students studying in Private/ Recognised schools of Delhi.	Number of new applications received in current year	27187	28199	28000	Number of beneficiaries from current year's application.	NIL	2467	28000	
			Number of applications carries over from previous years	28189	28022	28199	Number of beneficiaries from previous years applications	25904	22947	28199	
			Total number of applications (Current year+ carried over from previous years)	55376	56221	56199	Total of beneficiaries (Current year+ carried over from previous years)	25904	25414	56199	
							% of applications disposed off within 30 days after receipt of the application in department.	100%	100%	100%	
			Number of grievances received in PGMS	45	38	NA	% of grievances redressed within 30 days	100%	100%	100%	
2	Financial Assistance for purchase of stationery to SC/ST/OBC / Min. Students [Rs. 100 lakh] (Revenue)	To provide financial assistance to the deprived section of SC/ ST/ OBC/ Minority students studying in Govt/ Private / Recognised schools of Delhi	Number of new applications received in current year	333161	NA	NA	Total number of beneficiaries from current years applications	306645	NA	NA	Vide cabinet decision no. 2707 dt. 02.07.2019, the schemes at sr.no.2 and sr.no.3 has been merged and from the year 2019-20, applications are invited under new scholarship scheme(at sr.no.4) namely" Financial Assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Min. category students from class I to Class XII".
			Number of applications carries over from previous years	147727	122668	NA	Number of beneficiaries from previous years applications	145845	118908	NA	
			Total no. of applications (current year+carried over from previous year)	480888	122668	NA	Total of beneficiaries (Current year+ carried over from previous years)	452490	118908	NA	
							% of applications disposed off within 30 days after receipt of the application in department	100%	100%	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of grievances received in PGMS	45	23	NA	% of grievances redressed within 30 days	100%	100%	100%	
3	Scholarship/Merit scholarship to SC/ST/ OBC /Minority students- Class I to XII and for OBC for Class VI to XII [Rs. 100 lakh] (Revenue)	To motivate students for further improving their educational level by providing scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi	Number of new applications received in current year	335500	NA	NA	Total number of beneficiaries/ scholarship given*	170518	NA	NA	Vide cabinet decision no. 2707 dt. 02.07.2019, the schemes at sr.no.2 and sr.no.3 has been merged and from the year 2019-20, applications are invited under new scholarship scheme(at sr.no.4) namely" Financial Assistance for purchase of stationary and merit scholarship to SC/ST/OBC/Min. category students from class I to Class XII".
			Number of applications carries over from previous years	215097	248017	NA	Number of beneficiaries from previous years applications	209934	247089	NA	
			Total number of applications (Current year+ carried over from previous years)	550597	248017	NA	Total of beneficiaries (Current year+ carried over from previous years)	380452	247089	NA	
							% of applications disposed off within 30 days after receipt of the application in department.	100%	100%	NA	
			Number of grievances received in PGMS	5	26	NA	% of grievances redressed within 30 days	100%	100%	NA	
4	Financial Assistance for purchase of stationery and Scholarship/Merit scholarship to SC/ST/ OBC /Minority students [BE : Nil] (Revenue)	To motivate students for further improving their educational level by providing financial assistnce for purchase of stationary and scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi	Number of new applications received in current year	NA	408455	NA	Total number of beneficiaries/ scholarship given	NA	307630	NA	Scheme has been implemented in 2019-20 and discounted from 2020-21
			Number of applications carries over from previous years	NA			Number of beneficiaries from previous years applications	NA		100825	
			Total no. of applications (current year+carried over from previous year)	NA	408455	NA	Total of beneficiaries (Current year+ carried over from previous years)	NA	307630	100825	
							% of applications disposed off within 30 days after receipt of the application in department	NA	NR	NA	
			Number of grievances received in PGMS	NA	NR	NA	% of grievances redressed within 30 days	NA	NR	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
5	Merit Scholarship for students studying Technical/ professional colleges/Institutes/ university for SC/ST/OBC/Min students [Rs. 350 lakh] (Revenue)	To motivate students for further improving their educational skills by providing scholarship to the deprived section of SC/ST/OBC/ Min students residents of Delhi studying in Colleges / Institutes / university all over India	Number of applications received in current year	2159	1564	2200	Total number of beneficiaries from current years applications	Nil	NII	2200	
			Number of applications carries over from previous years	2662	2177	1564	Number of beneficiaries from previous years applications	1704	1260	1564	
			Total number of applications (Current year+ carried over from previous years)	4821	3741	3764	Total of beneficiaries (Current year+ carried over from previous years)	1704	1260	3764	
							% of applications disposed off within 30 days after receipt of the application in department.	100%	100%	100%	
			Number of grievances received in PGMS	9	3	NA	% of grievances redressed within 30 days	100%	100%	100%	
6	Hostel for Scheduled Caste Boys [BE Rs.304lakh] (Revenue)	To provide congenial study environment for the students of deprived category	Capacity of the hostel	100	100	100	Number of students residing in the hostel	100	100	100	The actual capacity of the hostel is for 100 students and applications in the hostel are invited once in a year in the month of August. .
			% of sanctioned staff posts that are filled (sanctioned posts - 8)	63%	44%	100%	Number of students residing in the hostel from Delhi	36	55	100	
			Number of grievances received in PGMS	NIL	NIL	NA	% of grievances redressed within 30 days	NA	NA	NA	
7	Hostel for Scheduled Caste Girls [Rs. 90lakh] (Revenue)	To provide congenial study environment for the students of deprived category	Capacity of the hostel	60	60	60	Total no. of students residing in the hostel	46	55	60	The actual capacity of the hostel is for 60 students and applications in the hostel are invited once in a year in the month of August. .
							Total no. of students (Girls) residing in the hostel from Delhi	2	5	60	
			Number of grievances received in PGMS	NIL	NIL	NA	% of grievances redressed within 30 days	NA	NA	NA	

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
8	Setting up of residential school for weaker sections of SC/OBC/Min and orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Science (KISS) society [Rs. 950lakh] (R-Rs. 450 Lakh C- Rs.500 Lakh)	To provide free education along with residential facility to the SC/ST/OBC/ Min/ Orphans in Issapur, Delhi	Total capacity of school	600	699	800	Number of students enrolled	600	699	800	Recruitment process is held up. Depending on the unlocking scenario(COVID 19) and government directions regarding opening up of school, rest of the process to be completed.
			Number of teachers	22	27	22	% of students who can read grade appropriate text in classes III-VIII	83%	85%	100%	
			Number of non-teaching staff	10	7	7					
			Total Capacity of Hostel	300	300	1200	Number of Students in hostel	600	699	800	
9	Pre-Matric Scholarship for OBC students (CSS) [Rs. 100 lakh] (Revenue)	To provide financial assistance to the OBC students resident of Delhi studying in schools all over India	Number of applications received in current year	6900	14721	7000	Total number of beneficiaries from current years applications	1094	5228	7000	
			Number of applications carries over from previous years	2822	5806	14721	Number of beneficiaries from previous years applications	2822	5977	14721	
			Total number of applications (Current year+ carried over from previous years)	9722	20527	21721	Total of beneficiaries (Current year+ carried over from previous years)	3916	11205	21721	
							% of applications disposed off within 30 days after receipt of the application in department.	NA	NA	100%	
			Number of grievances received in PGMS	NIL	3	NA	% of grievances redressed within 30 days	NA	100%	NA	

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
10	Post-Matric Scholarship for OBC students (CSS) [Rs. 200 lakh] (Revenue)	To provide financial assistance to the OBC students resident of Delhi studying in Colleges/ Universities/ Institutes all over India	Number of applications received in current year	12269	9000	7000	Total number of beneficiaries	6065	6998	7000	
			Number of applications carries over from previous years	1247	2241	9000	Number of beneficiaries from previous years applications	975	1950	9000	
			Total number of applications (Current year+ carried over from previous years)	13516	11241	16000	Total of beneficiaries (Current year+ carried over from previous years)	7040	8948	16000	
							% of applications disposed off within 30 days after receipt of the application in department.	100%	100%	100%	
			Number of grievances received in PGMS	11	5	NA	% of grievances redressed within 30 days	100%	100%	100%	
11	Pre-Matric Scholarship for SC students (CSS) [BE Rs. 253 lakh] (Revenue)	To provide financial assistance to the SC students resident of Delhi studying in schools all over India	Number of applications received in current year	26	14677	14500	Total number of beneficiaries from current years applications	0	14574	14500	
			Number of applications carries over from previous years	308	136	14677	Number of beneficiaries from previous years applications	139	69	14677	
			Total number of applications (Current year+ carried over from previous years)	334	14813	29177	Total of beneficiaries (Current year+ carried over from previous years)	139	14643	29177	
							% of applications disposed off within 30 days after receipt of the application in department.	NR	NR	NR	
			Number of grievances received in PGMS	NIL	NIL	NA	% of grievances redressed within 30 days	NIL	NIL	NIL	

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
12	Post-Matric Scholarship for SC Students (CSS) [Rs. 1000 lakh] (Revenue)		Number of applications received in current year	14903	14989	15000	Total number of beneficiaries from current years applications	9549	12941	15000	
			Number of applications carries over from previous years	6730	7079	14989	Number of beneficiaries from previous years applications	4508	6596	14989	
			Total number of applications (Current year+ carried over from previous years)	21633	22068	29989	Total of beneficiaries (Current year+ carried over from previous years)	14057	19537	29989	
							% of applications disposed off within 30 days after receipt of the application in department.	NA	NA	NA	
			Number of grievances received in PGMS	44	17	NA	% of grievances redressed within 30 days	100%	100%	100%	
13	Commission for OBC of NCT of Delhi [Rs. 226 lakh] (Revenue)	The functions of the Commission are to entertain, examine and recommendation upon requests for inclusion and complaints of over-inclusion and under-inclusion in the list of Other Backward Classes	Number of reports published by Commission in current year	1	0	1	Number of castes identified by Commission for inclusion in the OBC list of GNCTD	1	0	1	
							Number of castes identified by Commission for exclusion in the OBC list of GNCTD	0	0	0	
			Number of request received for inclusion in the list of OBC	0	0	0	Number of cases finalised /inquiry completed	0	0	0	
			Number of complaints of over inclusion and under inclusion in the list of OBC		0	0	Number of cases finalised /inquiry completed	0	0	0	
			No. of Grievances received in the commission	13	15	NA	No. of Grievances redressed	13	15	NA	
			No. of awareness camps/seminars	1	NR	NR	No. of awareness camps/seminars organised	1	NR	NR	

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
14	The Delhi Commission for Safai Karamcharis [Rs. 264 lakh] (Revenue)	To safeguard the rights and interest and the redressal of the grievances of Safai Karamcharis residing in NCT of Delhi.	Number of reports published by Commission in current year	1	NR	NR	Number of recommendation forwarded to Govt.	NR	NR	NR	
			Number of complaints received by Commission	175	125	200	Number of inquiry completed	161	140	200	
			Numbers of suo-moto notice issued of matters relating to deprivation of SKs rights	6	5	NA	Number of inquiry completed (Suo-moto)	6	4	NA	
15	Jai Bhim Mukyamantri Patibha Vikas Yojana [Rs.10000 lakh] (Revenue)	To impart coaching to SC/ST/OBC/EWS categories students for preparation of various Competitive Exams	Number of coaching institute empanelled	8	46	50	Total number of students enrolled for coaching	1954	15000	15000	Students coached under the scheme are to be appeared in competetative examinations during this year. Target for the success rate is to be decided on the basis of result of the students.
			Number of application received for coaching from students	5277	2942	16000	a. Number of enrolled students who completed study from Govt. Schools of Delhi	1565	12000	12000	
							b. Number of enrolled students who completed study from Private Schools of Delhi	389	3000	3000	
							c. Number of students enrolled and having family income up to Rs.2 lakh per annum	1660	12750	12750	
			Number of students enrolled for coaching for-				% of students succeeded in competitive examination	NR	NR	NR	
			a. Civil Services	945	0	3000	a. Civil Services	NR	NR	NR	
			b. Engineering	47	100	2500	b. Engineering	NR	NR	NR	
			c. Medical	58	35	2500	c. Medical	NR	NR	NR	
			d. SSC	3136	1819	3500	d. SSC	NR	NR	NR	
			e. others	767	0	3500	e. others	NR	NR	NR	

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21			
1	2	3	4	5	6	7	8	9	10	11	12		
16	Scheme for celebration of Birth & Death Anniversary of Eminent Personalities [Rs 200 Lakh]	Assistance for arrangement under this scheme,for celebrating birth/death anniversary of great personalities ,provided to desirrious registered NGOs. Assistance for arrangement is to be provided through empanelled agencies of government.	Number of empaneled agencies under this scheme	1	3	5	Number of cultural programmes organised	94	200	NR	Empanelled agencies of Revenue Department are providing assistance under the scheme.		
			Number of NGOs provided Assistance under this scheme	94	200	300	Average number of participants in cultural programme	5650	NR	NR	As per department, data related to number of persons participated in cutural programmes is not feasible to maintain.		
							Number of winners given cash prize along with books on Dr. B.R. Ambedkar	0	NA	NA	Under the scheme no financial assistance is being provided for distribution of cash prize & books etc. However, organizations / NGO's making arrangements for celebrations may distribute cash prizes to winners of the eassy / debate competition.		
17	Ambedkar Pathshala- A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school up to secondary level [Rs 100 Lakh]	The objective of the scheme is for Educational Upliftment of SC/ST/OBC students studying in Government Schools in class 6th to 10th by way of providing remedial coaching	Number districts in which scheme is being implemented/started				Number of students enrolled for remedial coaching				Operational guidelines are yet to be finalized.		
							For Class -VI						
							For Class-VII						
							For Class-VIII						
						Number of Locations (i.e. Gvt schools etc) from which is being implemented				Average number of students regular attending the remedial coaching.			
						Number of Applications received or Number of students identified/selected for remedial coaching							
			Number of teachers/guest teachers engaged for remedial coaching under this scheme										

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			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
18	Scholarship to SC Students for Higher Studies Abroad. BE Rs. 500 Lakh	To provide financial assistance/scholarship to 100 selected students for pursuing higher studies abroad through accredited universities at level of Master and Ph.D. in the specified field of study.	Total number of applications received under this scheme for higher study in abroad.	NA	NR	NR	Total number of students awarded scholarship for higher study in abroad.	NA	NR	NR	Cabinet approved this scheme in August, 2019.
			a. Applications received for Master Level study	NA	NR	NR	a.Number students awarded for Master Level study	NA	NR	NR	
			b. Applications received for for Ph.D.Level study	NA	NR	NR	b.Number students awarded for Ph.D.Level study	NA	NR	NR	
			Number of applications received for-	NA	NR	NR	Number of students awarded for -	NA	NR	NR	
			a.Engineering & Management [Master Level/Ph.D Level]	NA	NR	NR	a.Engineering & Management [Master Level/Ph.D Level]	NA	NR	NR	
			b.Pure Sciences & Applied Sciences [Master Level/Ph.D Level]	NA	NR	NR	b.Pure Sciences & Applied Sciences [Master Level/Ph.D Level]	NA	NR	NR	
			c. Agricultural Sciences & Medicine [Master Level/Ph.D Level]	NA	NR	NR	c. Agricultural Sciences & Medicine [Master Level/Ph.D Level]	NA	NR	NR	
			d.International Commerce, Accounting & Finance [Master Level/Ph.D Level]	NA	NR	NR	d.International Commerce, Accounting & Finance [Master Level/Ph.D Level]	NA	NR	NR	
			e. Humanities & Social Science [Master Level/Ph.D Level]	NA	NR	NR	e. Humanities & Social Science [Master Level/Ph.D Level]	NA	NR	NR	
SECTION B: NEW SCHEMES/ PROGRAMMES											

Sr. No	Name of the Scheme / Programme Budget Allocation 2020-21 (Rs.in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (Baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
19	Mukhyamantri Vidhyarathi Pratibha Yojana [Rs 15000 lakh]	To motivate students for further improving their educational level by providing financial assistance for purchase of stationary and scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi	Number of new applications received in current year	NA	NA	340000	Total number of beneficiaries/ scholarship given	NA	NA	340000	This scheme is announced in Budget speech 2020-21.
			Number of applications carries over from previous years	NA	NA	NA	Number of beneficiaries from previous years applications	NA	NA	NA	
			Total no. of applications (current year+carried over from previous year)	NA	NA	NA	Total of beneficiaries (Current year+ carried over from previous years)	NA	NA	NA	
							% of applications disposed off within 30 days after receipt of the application in department.	NA	NA	NA	
			Number of grievances received in PGMS	NA	NA	NA	% of grievances redressed within 30 days	NA	NA	NA	
SECTION-C : CAPITAL SCHEMES/ PROGRAMMES											
20	Improvement of SC Basties [Rs.6500 lakh] (Capital)	To improve the living conditions in basties predominantly habituated by SC/ST persons by carrying out works related to streets, drains, chaupals, community halls, toilets etc.	Number of new proposals received in DSCST with estimates-								
			a. Road and Drainage	361	89	90					
			b. Chaupals	69	25	26					
			c. Others	24	1	2					
			Number of pending proposals carried over from previous years -								
			a. Road and Drainage	0	175	148					
			b. Chaupals	0	51	47					
			c. Others	0	28	2					
			Number of sanctions issued in current year -				Number of works completed in current years -				
			a. Road and Drainage	195	116	120	a. Road and Drainage	70	100	50	

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1	2	3	4	5	6	7	8	9	10	11	12
			b. Chaupals	24	29	30	b. Chaupals	14	20	10	
			c. Others	20	27	30	c. Others	15	20	10	
							Numbers of works pending with agencies, where sanctions issued both during previous and current year				
							a. Road and Drainage	228	250	200	
							b. Chaupals	41	40	30	
							c. Others	35	20	10	
							Amount of pending works:- (Rs. In Crore)				
							a. Road and Drainage	60	70	60	
							b. Chaupals	30	35	30	
							c. Others	8	5	4	