

Department for Welfare of SC/ST/OBC/ Minorities, Govt. of NCT of Delhi											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation 2020-21 (Rs.in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>Reimbursement of tuition fee to the students of SC/ST/OBC/ Minority students studying in private schools</b>  [RE 2020-21 Rs.4800 lakh] [Exp - Rs. 1457.60 lakh ] (Revenue)	To provide financial assistance to the deprived section of SC/ST/OBC/ Minority students studying in Private/ Recognised schools of Delhi.	Number of new applications received in current year	28199	28000	15465	Number of beneficiaries from current year's application.	2467	28000	NIL	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes)
			Number of applications carries over from previous years	28022	30807	30807	Number of beneficiaries from previous years applications	22947	30807	5916	
			Total number of applications (Current year+ carried over from previous years)	56221	58807	46272	Total of beneficiaries (Current year+ carried over from previous years)	25414	58807	5916	
							% of applications disposed off within 30 days after receipt of the application in department.	100%	100%	100%	
			Number of grievances received in PGMS	38	NA	30	% of grievances redressed within 30 days	100%	100%	100%	
2	<b>Financial Assistance for purchase of stationery to SC/ST/OBC / Min. Students</b>  [RE 2020-21 Rs. 100 lakh] [Exp - Rs. Nil ] (Revenue)	To provide financial assistance to the deprived section of SC/ ST/ OBC/ Minority students studying in Govt/ Private / Recognised schools of Delhi (1st to XIIth Class)	Number of new applications received in current year	NA	NA	NA*	Total number of beneficiaries from current years applications	NA	NA	NA*	* <u>It is mentioned here that the Scheme number 2 &amp; 3 are merged into scheme No. 4 namely Financial Assistance for purchase of stationery and Scholarship / Merit Scholarship to SC/ST/OBC/MIN. Students.</u>
			Number of applications carries over from previous years	122668	3760	NA*	Number of beneficiaries from previous years applications	118908	3760	NA	
			Total no. of applications ( current year+carried over from previous year)	122668	3760	NA*	Total of beneficiaries (Current year+ carried over from previous years)	118908	3760	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
							% of applications disposed off within 30 days after receipt of the application in department	100	100	100%	
			Number of grievances received in PGMS	23	NA	15	% of grievances redressed within 30 days	100	100	100%	
3	<b>Scholarship/Merit scholarship to SC/ST/ Minority students-Class I to XII and for OBC for Class VI to XII</b>  [RE 2020-21 Rs. 100 ] [Exp - Rs. 18.96 lakh ] (Revenue)	To motivate students for further improving their educational level by providing scholarship to the deprived section of SC/ST/OBC/ Min students studying in Govt./ Private/ Recognised schools of Delhi (1st to XIIth Class)	Number of new applications received in current year	NA	NA		Total number of beneficiaries/ scholarship given*	NA	NA	NA*	vide Cabinet decision no. 2707 dt. 2/7/19 this scheme has been merged . And from the year 2019-20, applications are inviting under new scholarship scheme namely" Financial Assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Min. category students from class I to Class XII".  * It is mentioned here that the Scheme number 2 & 3 are merged into scheme No. 4 namely Financial Assistance for purchase of stationery and Scholarship / Merit Scholarship to SC/ST/OBC/MIN. Students.
			Number of applications carries over from previous years	98615	NA		Number of beneficiaries from previous years applications		NIL	NA*	
			Total number of applications (Current year+ carried over from previous years)	98615	NA		Total of beneficiaries (Current year+ carried over from previous years)		NIL	NA*	
							% of applications disposed off within 30 days after receipt of the application in department.	100	100	100	
			Number of grievances received in PGMS	26	NA	20	% of grievances redressed within 30 days	100	100	100	

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1	2	3	4	5	6	7	8	9	10	11	12
4	<b>Financial Assistance for purchase of stationery and Scholarship / Merit Scholarship to SC/ST/OBC / Min. Students</b>  [RE 2020-21 Rs. 5200 lakh] [Exp - Rs. 1086.24 lakh ]	To provide financial assistance to the deprived section of SC/ST/ OBC/ Minority students studying in Govt/ Private / Recognised schools of Delhi	Number of new applications received in current year	408455*	NA	NA	Total number of beneficiaries from current years applications	307630*	NA	NA	vide Cabinet decision no. 2707 dt. 2/7/19 this scheme has been merged . And from the year 2019-20, applications are inviting under new scholarship scheme namely" Financial Assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Min. category students from class I to Class XII". <u>* It is mentioned here that the Scheme number 2 &amp; 3 are merged into scheme No. 4 namely Financial Assistance for purchase of stationery and Scholarship / Merit Scholarship to SC/ST/OBC/MIN. Students.</u> <u>Cabinet Note on the subject has been approved on 05.02.2021 . Modalities for opening the PFMS portal for this scheme are under process.</u>
			Number of applications carries over from previous years	NIL	NA	NA	Number of beneficiaries from previous years applications	NIL	NA	NA	
			Total no. of applications ( current year+carried over from previous year)	408455*	NA	NA	Total of beneficiaries (Current year+ carried over from previous years)	307630*	NA	NA	
							% of applications disposed off within 30 days after receipt of the application in department	100	100	100	
			Number of grievances received in PGMS	NA	NA	NA	% of grievances redressed within 30 days	100	100	100	

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1	2	3	4	5	6	7	8	9	10	11	12
5	Mukhyamantri Vidhyarathi Pratibha Yojana (RE 2020-21: Rs. 9800 Lakh) [Exp - Nil]		Number of new applications received in current year	NA	340000	NA	Total number of beneficiaries / scholarships given	NA	340000	NA	The scheme has been approved by the
			Number of applications carries over from previous years	NA	NA	NA	Number of beneficiaries from previous years applications	NA	NA	NIL	Cabinet.Web portal for the scheme is being developed by NIC.
			Total no. of applications ( current year+carried over from previous year)	NA	NA	NA	Total of beneficiaries (Current year+ carried over from previous years)	NA	NA	NA	
							% of applications disposed off within 30 days after receipt of the application in department	NA	100	NA	
			Number of grievances received in PGMS	NA	NA	NA	% of grievances redressed within 30 days	NA	100	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
6	<b>Merit Scholarship for students studying Technical/ professional colleges/Institutes/ university for SC/ST/OBC/Min students</b> [RE 2020-21 Rs. 350 lakh] [Exp - Rs. 58.54 lakh ] (Revenue)	To motivate students for further improving their educational skills by providing scholarship to the deprived section of SC/ST/OBC/ Min students residents of Delhi studying in Colleges / Institutes / university all over India	Number of applications received in current year	1564	2200	1255	Total number of beneficiaries from current years applications	NIL	2200	NIL	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes)
			Number of applications carries over from previous years	2177	2247	2247	Number of beneficiaries from previous years applications	1260	2247	596	
			Total number of applications (Current year+ carried over from previous years)	3741	4447	3502	Total of beneficiaries (Current year+ carried over from previous years)	1260	4447	596	
							% of applications disposed off within 30 days after receipt of the application in department.	100	100	100	
			Number of grievances received in PGMS	3	NA	4	% of grievances redressed within 30 days	100	100	100	

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1	2	3	4	5	6	7	8	9	10	11	12
7	<b>Hostel for Scheduled Caste Boys</b>  [RE 2020-21 Rs. 304 lakh] [Exp - Rs. 128.47 lakh ] (Revenue)	To provide congenial study environment for the students of deprived category	Capacity of the hostel	100	100	NIL	Total no. of students residing in the hostel	100	100	NIL	The actual capacity of the hostel is for 100 students and applications in the hostel are invited once in a year in the month of August. . Achievements NIL due to Covid-19 Pandemic
			% of sanctioned staff posts that are filled (sanctioned posts - 9)	55%	NA	55	Number of students residing in the hostel from Delhi	56	NA	NIL	
			Number of grievances received in PGMS	NIL	NA	NIL	% of grievances redressed within 30 days	NIL	NIL	NIL	
8	<b>Hostel for Scheduled Caste Girls</b>  [RE Rs. 83 lakh] [Exp - Rs. 60.40 lakh ] (Revenue)	To provide congenial study environment for the students of deprived category	Capacity of the hostel	55	60	NIL	Total no. of students residing in the hostel	55	60	NIL	The actual capacity of the hostel is for 60 students and applications in the hostel are invited once in a year in the month of August. . Achievements NIL due to Covid -19 pandemic.
			% of sanctioned staff posts that are filled (sanctioned posts - 9)	44%	NA	44	Total no. of students (Girls) residing in the hostel from Delhi	5	NA	NIL	
			Number of grievances received in PGMS	NIL	NA	NIL	% of grievances redressed within 30 days	NIL	NA	NIL	

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1	2	3	4	5	6	7	8	9	10	11	12
9	<b>Setting up of residential school for weaker sections of SC/OBC/Min and orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Science (KISS) society</b>  <b>[RE 2020-21 Rs. 800 lakh]</b> <b>(R-Rs. 450 Lakh C- Rs. 350 Lakh) [Exp - Rs. 279.72 lakh ]</b>	To provide free education along with residential facility to the SC/ST/OBC/ Min/ Orphans in Issapur, Delhi	Total capacity of school	699	1000	750	Number of students enrolled	699	1000	750	
			Number of teachers	22	39	38	% of students who can read grade appropriate text in classes III-VIII	85	100	90	Advertisement for recruitment was published on 19th March 2020. School has shortlisted CV's, for the interview. Depending on the unlocking scenario and government directions regarding opening up of school rest of the process shall be completed.
			Number of non-teaching staff	7	7	7					
			Total Capacity of Hostel	300	1200	300	Number of Students in hostel	699	1000	82	<u>Total Capacity of Hostel</u> 1. Hostel capacity is still 300 (in Temporary Baracks). Rest of the students are accommodated in class rooms converted as hostel rooms. 2. PWD has started the construction work for 600 students hostel on 7 March 2019. It has planned to complete the construction by July 2021. After completion they will start the work for additional 600 students hostel depending on sanctions and other procedural formalities.

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1	2	3	4	5	6	7	8	9	10	11	12
10	<b>Pre-Matric Scholarship for OBC students (CSS)</b>  [RE 2020-21 Rs. 100 lakh] (Revenue) [Exp - Rs. 100.00 lakh ]	To provide financial assistance to the OBC students resident of Delhi studying in schools all over India	Number of applications received in current year	14721	7000	36392 *	Total number of beneficiaries from current years applications	5228	7000	6666	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes) * The Scheme of Financial Assistance for purchase of stationary to SC/ST/OBC/Min students and merit Scholarship has been discontinued and their applications are received in this Scheme.
			Number of applications carries over from previous years	5806	9493	9493	Number of beneficiaries from previous years applications	5977	9493	NIL	
			Total number of applications (Current year+ carried over from previous years)	20527	16493	9493	Total of beneficiaries (Current year+ carried over from previous years)	11205	16493	6666	
							% of applications disposed off within 30 days after receipt of the application in department.	NA	100	100	
			Number of grievances received in PGMS	3	NA	1	% of grievances redressed within 30 days	NA	NA	100	
11	<b>Post-Matric Scholarship for OBC students (CSS)</b>  [RE 2020-21 Rs. 200 lakh] (Revenue) [Exp - Rs. 200.00 lakh ]	To provide financial assistance to the OBC students resident of Delhi studying in Colleges/ Universities/ Institutes all over India	Number of applications received in current year	9000	7000	11597	Total number of beneficiaries	6998	7000	6216	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes)
			Number of applications carries over from previous years	2241	2293	2293	Number of beneficiaries from previous years applications	1950	2293	497	
			Total number of applications (Current year+ carried over from previous years)	11241	9293	13890	Total of beneficiaries (Current year+ carried over from previous years)	8948	9293	6713	



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1	2	3	4	5	6	7	8	9	10	11	12
							% of applications disposed off within 30 days after receipt of the application in department.	100	NA	100	
			Number of grievances received in PGMS	5	NA	4	% of grievances redressed within 30 days	100	NA	100	
12	<b>Pre-Matric Scholarship for SC students (CSS)</b> [RE 2020-21 Rs.253 lakh] (Revenue) [Exp - Nil ]	To provide financial assistance to the SC students resident of Delhi studying in schools all over India	Number of applications received in current year	14677	14500	50970	Total number of beneficiaries from current years applications	14574	14500	NIL	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes)
			Number of applications carries over from previous years	136	170	170	Number of beneficiaries from previous years applications	69	170	NIL	*The Scheme of Financial Assistance for purchase of stationary to SC/ST/OBC/Min students and merit Scholarship has been discontinued and their applications are received in this Scheme.
			Total number of applications (Current year+ carried over from previous years)	14813	14670	51140	Total of beneficiaries (Current year+ carried over from previous years)	14643	14670	NIL	**No sanction has been issued due to non availability of funds.
							% of applications disposed off within 30 days after receipt of the application in department.	NA	NA	100	
			Number of grievances received in PGMS	NIL	NA	1	% of grievances redressed within 30 days	NIL	NA	100	
13	<b>Post-Matric Scholarship for SC Students (CSS)</b> [RE 2020-21 Rs. 1000 lakh] (Revenue) [Exp - Nil ]	To provide financial assistance to the SC students resident of Delhi studying in Colleges/ Universities/ Institutes all over India	Number of applications received in current year	14989	15000	20733	Total number of beneficiaries from current years applications	12941	15000	NIL	* scholarship is given on yearly basis & on the basis of previous year performance. E district portal, Delhi has been opened for submitting applications for the year 2020-21 from 15/12/2020 to 30-06-2021 (for all scholarship schemes)
											*The Scheme of Financial Assistance for purchase of stationary to

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of applications carries over from previous years	7079	2531	2531	Number of beneficiaries from previous years applications	6596	2531	NIL	<p>in case of difficulty to SC/ST/OBC/Min students and merit Scholarship has been discontinued and their applications are received in this Scheme. **No sanction has been issued due to non availability of funds.</p>
			Total number of applications (Current year+ carried over from previous years)	22068	17531	23264	Total of beneficiaries (Current year+ carried over from previous years)	19537	17531	NIL	
							% of applications disposed off within 30 days after receipt of the application in department.	NA	100	100	
			Number of grievances received in PGMS	17	NA	18	% of grievances redressed within 30 days	100	100	100	
14	Commission for OBC of NCT of Delhi [RE 2020-21 Rs. 237 lakh] (Revenue) [Exp - Rs. 133.50 lakh ]	The functions of the Commission are to entertain, examine and recommendation upon requests for inclusion and complaints of over-inclusion and under-inclusion in the list of Other Backward Classes	Number of reports published by Commission in current year	0	0	0	Number of castes identified by Commission for inclusion in the OBC list of GNCTD	0	0	0	
							Number of castes identified by Commission for exclusion in the OBC list of GNCTD	0	0	0	
			Number of request received for inclusion in the list of OBC	0	0	0	Number of cases finalised /inquiry completed	0	0	0	
			Number of complaints received regarding over inclusion and under inclusion in the list of OBC list	0	0	0	Number of cases finalised /inquiry completed	0	0	0	
			No. of Grievances received in the commission	18	0	0	No. of Grievances redressed	15	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	
15	<b>The Delhi Commission for Safai Karamcharis</b>  [RE 2020-21 Rs. 264 lakh] [Exp - Rs. 147.08 lakh ] (Revenue)	To safeguard the rights and interest and the redressal of the grievances of Safai Karamcharis residing in NCT of Delhi.	Number of complaints received by Commission	NA	NA	NA	Number of inquiry completed	NA	NA	NA		
			Numbers of suo-moto notice issued of matters relating to deprivation of SKs rights	125	150	120	Number of Inquiry completed (suo-moto)	140	120	90	In the begning of FY 2020-21, there are 347 complaints are pending	
			Number of suo-moto notice issued of matters relating to deprivation of SKs rights	5	NA	4	Number of inquiry completed (Suo-moto)	4	NA	NIL		
16	<b>Improvement of SC Basties</b>  [RE 2020-21 Rs. 50 lakh] [Exp - Rs. 49.69 lakh ] (Capital)	To improve the living conditions in basties predominantly habituated by SC/ST persons by carrying out works related to streets, drains, chaupals, community halls, toilets etc.	Number of new proposals received in DSCST with estimates-								1. Singlel proposal received from MCD/DJB may contain more than one estimate. 2. During 2019-20, Sanction of Rs. 62 crores (app.) have been issued till Dec.'19. 2. Due to spread of ovid 19 progress of works drastically withheld.	
			a. Road and Drainage	89	90	15						
			b. Chaupals	25	26	0						
			c. Others	1	2	7						
			Number of pending proposals carried over from previous years -									
			a. Road and Drainage	175	148	81						
			b. Chaupals	51	47	48						
			c. Others	28	2	63						
			Number of sanctions issued in current year -									
			a. Road and Drainage	116	120	0	a. Road and Drainage	100	50	26		
			b. Chaupals	29	30	0	b. Chaupals	20	10	3		
c. Others	27	30	0	c. Others	20	10	1					

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1	2	3	4	5	6	7	8	9	10	11	12	
							Numbers of works pending with agencies, where sanctions issued both during previous and current year					
							a. Road and Drainage	250	200	90		
							b. Chaupals	40	30	26		
							c. Others	20	10	1		
							Amount of pending works:- (Rs. In Crore)					Due to Drastic decline in Revenue receipt . There is scarcity of capital funds for execution of works.
							a. Road and Drainage	70	60	26.96		
							b. Chaupals	35	30	19.86		
							c. Others	5	4	0.77		
17	<b>Jai Bhim Mukyamantri Vikas Yojana</b>  [RE 2020-21 Rs.200 lakh] [Exp - Rs. 151.81 lakh ] (Revenue)	To impart coaching to SC Students for preparation of various Competitive Exams	Number of coaching institute empanelled	46	50	46	Total number of students enrolled for coaching	15000	15000	11719	1. In the year 2019-20, Due to revision in Duration / coaching fee for various competitive Exams most of the Institutes have been allowed to enroll the students only for SSC exams. 2. In the month of March 20, Institutes are allowed to make enrollment of 15,000 students under the scheme, however due to lock down of the country process withheld. 3. Students getting coaching / coached during 2019-20 are still to be appeared in competitive Exams. Target of success rate is to be fixed up on the basis of result of the students. 4. After revision of scheme Physical Coaching classes are not allowed due to spread of Covid-19 Pandemic. However previopus year students succeeded in Exams as Engg-22, Medical-56, SSC-57, Other Exams-85.	
			Number of application received for coaching from students	2942	16000	14000	a. Number of enrolled students who completed study from Govt. Schools of Delhi	12000	12000	10550		
							b. Number of enrolled students who completed study from Private Schools of Delhi	3000	3000	1169		
							c. Number of students enrolled and having family income up to Rs.2 lakh per annum	12750	12750	7600		

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of students enrolled for coaching for-				% of students succeeded in competitive examination	NA	NA	NA	
			a. Civil Services	0	3000	2300	a. Civil Services	NR	NR	NR	
			b. Engineering	100	2500	2500	b. Engineering	NR	NR	NR	
			c. Medical	35	2500	2500	c. Medical	NR	NR	NR	
			d. SSC	1819	3500	3400	d. SSC	NR	NR	NR	
			e. others	0	3500	1019	e. others	NR	NR	NR	
18	Scheme for celebration of Birth & Death Anniversary of Eminent Personalities [RE 2020-21 Rs 200 Lakh ] [Exp - Rs. 47.16 lakh ]	Assistance for arrangement under this scheme,for celebrating birth/death anniversary of great personalities ,provided to desirous registered NGOs. Assistance for arrangement is to be provided through empanelled agencies of government.	Number of empanelled agencies under this scheme	3	5	1	Number of cultural programmes organised	200	5	290	At present Empanelled agencies of Revenue Department are providing assistance under the scheme. Scheme is under revision.
			Number of NGOs provided Assistance under this scheme	200	300	0	Average number of participants in cultural programme	NA	300	14500	Data related to number of persons participated in cultural programmes is not feasible to maintain.
							Number of winners given cash prize along with books on Dr. B.R. Ambedkar	NA	NA	NA	Under the scheme no financial assistance is being provided for distribution of cash prize & books etc. However, organizations / NGO's making arrangements for celebrations may distribute cash prizes to winners of the eassy / debate competion.
20	Ambedkar Pathshala- A scheme for providing remedial coaching to SC/ST/OBC students studying in Govt. school up to secondary level [RE 2020-21 Rs. 25 Lakh ] [Exp - Rs. 22.89 lakh ]	The objective of the scheme is for Educational Upliftment of SC/ST/OBC students studying in Government Schools in class 6th to 10th by way of providing remedial coaching	Number districts in which scheme is being implemented/started	NR	NR	NR	Number of students enrolled for remedial coaching				under the scheme booklets on the life and ideas of Dr. B. R. Ambedkar have been published by this department and distributed among the students of Govt. school through Directorate of education, GNCT of Delhi.
							For Class -VI	NR	NR	NR	
							For Class-VII	NR	NR	NR	
							For Class-VIII	NR	NR	NR	
			Number of Locations(i.e. Gvt schools etc) from which is being implemented	NR	NR	NR	Average number of students regular attending the remedial coaching.	NR	NR	NR	

Department for Welfare of SC/ST/OBC/ Minorities, Govt. of NCT of Delhi											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation 2020-21 (Rs.in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of Applications received or Number of students identified/selected for remedial coaching	NR	NR	NR					
			Number of teachers/guest teachers engaged for remedial coaching under this scheme	NR	NR	NR					
21	Scholarship to SC Students for Higher Studies Abroad. [ RE 2020-21 Rs.50 Lakh ] [Exp - Rs. 5.00 lakh ]	To provide financial assistance/scholarship to 100 selected students for pursuing higher studies abroad through accredited universities at level of Master and Ph.D. in the specified field of study.	Total number of applications received under this scheme for higher study in abroad.				Total number of students awarded scholarship for higher study in abroad.				1. A modification order regarding submission of applications under the scheme, from online to offline mode this year or till the online portal starts functioning has been approved vide cabinet decision no. 5096-5106 dated 6/12/19. 2. In this connection advertisement in leading newspapers in Hindi, English, Urdu & Punjabi languages has been published on 29/12/19. 3. Submission of applications forms for the scheme will be starts from 1/1/20 to 31/1/20. .
			a. Applications received for Master Level study				a.Number students awarded for Master Level study				
			b. Applications received for for Ph.D.Level study				b.Number students awarded for Ph.D.Level study				
			Number of applications received for-				Number of students awarded for -				
			a.Engineering & Management [Master Level/Ph.D Level]	NA	NA	NA	a.Engineering & Management [Master Level/Ph.D Level]	NA	NA	NA	
			b.Pure Sciences & Applied Sciences [Master Level/Ph.D Level]	NA	NA	NA	b.Pure Sciences & Applied Sciences [Master Level/Ph.D Level]	NA	NA	NA	

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Sr. No	Name of the Scheme / Programme and Budget Allocation 2020-21 (Rs.in Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			c. Agricultural Sciences & Medicine <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	c. Agricultural Sciences & Medicine <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	
			d.International Commerce, Accounting & Finance <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	d.International Commerce, Accounting & Finance <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	
			e. Humanities & Social Science <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	e. Humanities & Social Science <i>[Master Level/Ph.D Level]</i>	NA	NA	NA	