

SOCIAL SECURITY AND WELFARE

LABOUR DEPARTMENT

SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. in Lakhs)	Objectives	OUTPUTS				OUTCOME				Risk Factors / Remarks
			Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Rescue, repatriation and rehabilitation of Child Labour (Rs 10 lakh) (Revenue)	To rescue/ rehabilitate the Child labour	Number of rescue operations	55	35	50	Number of rescued child labour repatriated / rehabilitated to their parents/ guardians	748	568	NA	Number of rescued and rehabilitated child labourer will depend on child labour found working /rescued.
			Number of child labour rescued	748	568	NA	Total amount disbursed towards rehabilitation of child labour (Rs. in lakhs)	Nil	3.65	NA	Rs. 365000/- (@ Rs. 5000 per child- State Share in r/o 73 child labour)
2	Employees Compensation Act, 1923	To examine and determine injury/death claims under the provisions of Employees Compensation Act, 1923	Pendency of claims at the beginning of the year	471	606	NA	Number of claims disposed off within stipulated time as per act (90 days)	285	272	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims received	590	627	NA	Number of claims disposed off beyond 90 days	170	242	NA	
			Pendency of claims (ending of 4th Quarter)	606	719	NA	Amount ordered for disbursal (Rs. in lakhs)	1228.24	944.90	NA	
							Number of person/ workmen benefitted	275	251	NA	
							Penalty with interest imposed on Employer for violation(Rs. In Lakh)	319.42	110.40	NA	Penalty only
3	Delhi Shops & Establishment Act,1954	To implement the provisions of Delhi Shops & Establishment Act, 1954	Pendency of claims at the beginning of the year	4,260	4,586	NA	Number of claims disposed off	1,775	2,760	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of claims received	2,445	2,968	NA	Amount along with compensation ordered for disbursal (Rs. in lakhs)	393.20	531.47	NA	
			Pendency of claims (ending of 4th Quarter)	4,930	4,794	NA	Number of person/ workmen benefitted	451	693	NA	
4	Minimum Wages Act,1948	To implement the provisions of Minimum Wages Act,1948	Pendency of claims at the begning of the year	3,494	2,943	NA	Number of claims disposed off	1,306	1,770	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims received	1,154	1,513	NA	Amount ordered along with compensation for disbursement (Rs.in lakhs)	356.22	260.59	NA	
			Pendency of claims (ending of 4th Quarter)	3,342	2,686	NA	Number of person/ workmen benefitted	451	620	NA	
5	Payment of Gratuity Act,1972	To examine and determine the gratuity claims under provisions of Payment of Gratuity Act ,1972	Pendency of claims at the begning of the year	729	1,076	NA	Number of claims disposed off	458	1,010	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of Claims received	805	874	NA	Amount ordered for disbursal (Rs.in lakhs)	208.89	471.92	NA	
			Pendency of claims (ending of 4th Quarter)	1,076	940	NA	Number of person/ workmen benefitted	230	450	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
6	Industrial Disputes Act, 1947	To resolve the Industrial Disputes through conciliation mechanism under the provisions of Industrial Disputes Act,1947	Pendency of claims at the begning of the year	2,401	2,690	NA	Number of cases/claims settled through conciliation Officer	5,015	5,943	NA	This includes settled cases, closed cases and cases referred to Labour Court for adjudication.
			Number of claims/ disputes filed	5,304	4,851	NA	Amount ordered for disbursal at Conciliation Officer level (Rs. in lakhs)	291.65	338.33	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims referred to Labour Court/ Industrial Tribunal	2,296	3,775	NA	Number of person/workmen benefitted	1,058	651	NA	
						No. of Labour Court/IT awards implemented	351	653	NA		
7	Payment of Bonus Act, 1965	To examine and determine the claim applications for bonus under the provisions of Payment of Bonus Act,1965	Number of complaints received	295	522	NA	Number of complaints disposed off	371	465	NA	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
							Amount disbursed (Rs. in lakhs)	75.49	106.69	NA	
							Number of person/ workmen benefitted	504	873	NA	
8	Contract Labour (R&A) Act, 1970	To Regulate and implement the provisions of Contract Labour (R&A) Act,1970	Total number of applications received from PE for new registration (Cumulative)	256	305	NA	Number of online new Registration Certificates issued to PE	101	123	NA	Targets can not be fixed as the process is based on online applications.

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1	2	3	4	5	6	7	8	9	10	11	12
							Fees collected from PE for registration (Rs. in Lakhs)	2.32	2.97	NA	Targets can not be fixed as the process is based on online applications. Registration fees (from -P.E) workers less than 20 ---- RS. 180/- Workers between 21 to 50 ----- Rs.450/- Workers between 51 to 100 --- -- Rs.900/- Workers between 101 to 200 -- - Rs.1800/- Workers between 201 to 400 -- - Rs.3600/- Workers more than 400---- Rs.4500/- Fees for grant of new licecnce workers less than 20 -RS. 50/- Workers between 21 to 50 ----- Rs.150/- Workers between 51 to 100 --- -- Rs.250/- Workers between 101 to 200 -- --- Rs.450/- Workers between 201 to 400 -- -- Rs.900/- Workers more than 400----- Rs.1200/- Security deposit- Rs.180/-per worker (refundable) Targets can not be fixed as the process is based on online applications.
			Number of applications received from contractors for new lisenec	655	840	NA	Number of new online licenses granted to contractors	357	544	NA	
							Fees collected for grant of new lisenec (Rs. in Lakhs)	43.87	79.99	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of applications received from PE for amendment in RC	316	361	NA	Number of online amended RC issued to PE	325	290	NA	It includes old pending applications also. Presently it is being done manually.
			Number of applications received from contractors for renewal of licence	543	689	NA	Number of online licences renewed for contractors	562	383	NA	It includes old pending applications also. Targets can not be fixed as the process is based on online applications.
			Number of complaints received	282	326	NA	Number of complaints disposed off	338	316	NA	It includes old pending complaints also .
						NA	Amount ordered for disbursal (Rs. in lakhs)	73	95.55	NA	
						NA	Number of person/ workmen benefited	80	84	NA	
9	Factories Act, 1948	To Regulate and implement the provisions of Factories Act, 1948	Number of online applications received for Building Plan approval	104	81	NA	Number of online applications approved for building plan	104	81	NA	Building plans in respect of Factories are being sanctioned online through MCD portal.
			Number of online applications received for new licence	169	132	NA	Number of online new licence issued (mandatory inspection)	207	109	NA	Targets can not be fixed as the process is based on online applications.

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1	2	3	4	5	6	7	8	9	10	11	12
							Total fees collected for grant of licence (Rs. in Lakhs)	5.58	3.80	NA	Fees for grant of licence 0 HP installed -----Rs.100 to Rs.5000/- (workers upto 20 and above) upto 10 HP installed -----Rs.200 to Rs.6000/- (workers upto 20 and above) Above 10 HP to 50 HP installed -----Rs.400 to Rs.10000/- (workers upto 20 and above) Above 50 HP to 100 HP installed-----Rs.800 to Rs.15000/- (workers upto 20 and above) Above 100 HP installed ---- -- Rs.1200 to Rs. 20000/- (workers upto 20 and above)
			Number of online applications received for renewal of Licence	782	628	NA	Number of online applications disposed off for renewal of licence	945	581	NA	Targets can be fixed as the process is based on online application.
							Total fees collected for renewal and amendment of licence (RS.in Lakhs)	53.51	46.24	NA	Fee for renewal of lisencc - Rs. 100 Fees for amendment in lisencc - Rs. 100
			Number of visits by certified surgeon for health check-up of factory workers	48	28	26	Number of workers medically examined	494	536	NA	

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1	2	3	4	5	6	7	8	9	10	11	12
							Total fees collected for medical examination of workers (Rs.in Lakhs)	0.06	0.11	NA	Fees for medical examination of workers(paid by management) -- RS.20/- per worker *(Total fees collected RS.11060/- Only) Medical examination fees of 553 workers @ Rs.20 per worker.
			Number of online Complaints received through PGMS , CPGRAM, L.G.Listening Post and email including manual complaints	326	279	NA	Number of online complaints disposedoff (mandatory inspection).	319	255	NA	Targets can be fixed as the process is based on online application.
10	Electricity Act, 2003	To Regulate and implement the provisions of Electricity Act ,2003 and regulations made thereunder	Number of online applications received for approval of electrical installations	183	178	NA	Number of online applications disposed off for approval of electrical installations (mandatory inspection)	176	170	NA	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for approval of electrical installations (high voltage) (Rs. in Lakhs)	19.87	15.56	NA	Fees for approval of electrical installations(high voltage) a) For transformers upto 100KVA to exceeding 1000 KVA-----Rs.400 to 2000/- b) For H.T.Panel Upto 33KV-----Rs.500 per panel bove 33KV-----Rs.100 per panel c)For cable Upto 1 Km.-----RS.500/- Above 1Km.-----Rs.50(in addition to 1 Km.) d) For generating sets Upto and including 25 KVA----Rs.400/- To exceding 100KVA- Rs.5000/-

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of online applications received for grant / renewal of Competency certificate (Class I & II)	561	572	NA	Number of online applications disposed off for grant/renewal competency certificates (Class I & II)	575	520	NA	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant /renewal of Competency certificate (Class I &II) (Rs. in Lakhs)	1.96	1.58	NA	Fees for grant/ renewal of competency certificate (Class I & II) For grant of certificate ----- Rs.1000/- For renewal of certificate--- ---- RS.1000/-
			Number of online applications received for grant/ renewal of electrical contractor licence	1,778	1,371	NA	Number of online applications disposed off for grant/ renewal of electrical contractor licence	2,118	1,177	NA	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant/ renewal of electrical contractor licence. (Rs. in Lakhs)	82.18	68.40	NA	Fees for grant/ renewal of electrical contractor licence For grant of licence----- Rs.5000/- For renewal of licence----- RS.2500/-
			Total number of accidents investigated	147	144	NA	Number of accident investigated	147	144	NA	
11	The Bombay Lift Act, 1939 As extended to Delhi	To Regulate and implement the provisions of Bombay Lift Act,1939	Number of online applications received for lift licences	4,498	5,265	NA	Number of online lift licences granted (mandatory inspection)	3903	4,586	NA	Targets can not be fixed as the process is based on online applications.

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1	2	3	4	5	6	7	8	9	10	11	12
							Total fees collected for grant of lift licence (Rs. in Lakhs)	24.68	26.36	NA	Fees for grant of lift licence (depending on speed of lift.)upto 1.0 mt/sec. -----Rs.520/- above 1.0 mt/Sec.&upto 1.5 mt./Sec.---Rs.770/- above 1.5 mt./Sec.-----Rs.1020/-
			Number of online applications received for periodical inspections of lifts	5,926	9,251	NA	Number of online applications disposed off for periodical inspections of lifts (mandatory inspection)	4,534	7,565	NA	Targets can not be fixed as the process is based on online applications.
							Total fees collected for periodical inspections of lift (Rs. in Lakhs)	55.13	49.37	NA	Fees for periodical inspections of lifts (depending on speed of lift.)upto 1.0 mt/sec.----Rs.515/- above 1.0 mt/Sec.&upto 1.5 mt./Sec---Rs.765/- above 1.5 mt./Sec.-----Rs.1015/-
			Number of online applications received for approval of installation of passenger lift, lift shaft and machine room	5,343	6,205	NA	Number of online applications disposed off for approval of installation of passenger lift, lift shaft and machine room	4,632	5,983	NA	Targets can not be fixed as the process is based on online applications.
12	Labour Department Establishment Charges (Rs 2686Lakh) (Revenue)	Implementaion & enforcement of the provisions of all labour laws	Number of posts Sanctioned	205	248	544					
			%of sanctioned posts that are filled	37.68	46	100					