

## LABOUR DEPARTMENT

## SECTION A - ONGOING SCHEMES/PROGRAMMES

Sr. No	Name of the scheme/Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOME				Risk Factors / Remarks
			Indicator	Status (2019-20)	Target 2020-21	Achievement 2020-21	Indicator	Status (2019-20)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Rescue, repatriation and rehabilitation of Child Labour  MRE:- Rev.-6 Exp.-Nil	To rescue/ rehabilitate the Child labour	Number of rescue operations	35	50	27	Number of rescued child labour repatriated / rehabilitated to their parents/ guardians	568	NA	403	Number of rescued and rehabilitated child labourer will depend on child labour found working /rescued.
			Number of child labour rescued	568	NA	403	Total amount disbursed towards rehabilitation of child labour (Rs. in lakhs)	3.65	NA	1.45	Rs. 145,000/- (@ Rs. 5000 per child- State Share in r/o 29 child labour)
2	Employees Compensation Act, 1923  Nil	To examine and determine injury/death claims under the provisions of Employees Compensation Act, 1923	Pendency of claims at the beginning of the year	606	NA	719	Number of claims disposed off within stipulated time as per act (90 days)	272	NA	148	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims received	627	NA	543	Number of claims disposed off beyond 90 days	242	NA	157	Variation of 148 cases in Pendency of claims due to physical verification in districts.
			Pendency of claims (ending of 4th Quarter)	719	NA	809	Amount ordered for disbursement (Rs. in lakhs)	944.90	NA	501.37	
							Number of person/ workmen benefitted	251	NA	116	
							Penalty with interest imposed on Employer for violation(Rs. In Lakh)	110.40	NA	102.67	Penalty only
3	Delhi Shops & Establishment Act, 1954  Nil	To implement the provisions of Delhi Shops & Establishment Act, 1954	Pendency of claims at the beginning of the year	4,586	NA	4,794	Number of claims disposed off	2,760	NA	2,102	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims received	2,968	NA	2,306	Amount along with compensation ordered for disbursement (Rs. in lakhs)	531.47	NA	419.99	
			Pendency of claims (ending of 4th Quarter)	4,794	NA	4,836	Number of person/ workmen benefitted	693	NA	526	Variation of 162 cases in Pendency of claims due to physical verification in districts.

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1	2	3	4	5	6	7	8	9	10	11	12
4	<b>Minimum Wages Act,1948</b>  Nil	To implement the provisions of Minimum Wages Act,1948	Pendency of claims at the beginning of the year	2,943	NA	2,686	Number of claims disposed off	1,770	NA	1,129	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims received	1,513	NA	972	Amount ordered along with compensation for disbursement (Rs.in lakhs)	260.59	NA	147.01	
			Pendency of claims (ending of 4th Quarter)	2,686	NA	2,406	Number of person/ workmen benefitted	620	NA	231	Variation of 123 cases in Pendency of claims due to physical verification in districts.
5	<b>Payment of Gratuity Act,1972</b>  Nil	To examine and determine the gratuity claims under provisions of Payment of Gratuity Act,1972	Pendency of claims at the beginning of the year	1,076	NA	940	Number of claims disposed off	1,010	NA	334	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of Claims received	874	NA	721	Amount ordered for disbursement (Rs.in lakhs)	471.92	NA	108.38	
			Pendency of claims (ending of 4th Quarter)	940	NA	1,276	Number of person/ workmen benefitted	450	NA	111	Variation of 51 cases in Pendency of claims due to physical verification in districts.
6	<b>Industrial Disputes Act, 1947</b>  Nil	To resolve the Industrial Disputes through conciliation mechanism under the provisions of Industrial Disputes Act,1947	Pendency of claims at the beginning of the year	2,690	NA	1,582	Number of cases/claims settled through conciliation Officer	5,943	NA	2,941	This includes settled cases, closed cases and cases referred to Labour Court for adjudication.
			Number of claims/ disputes filed	4,851	NA	4,299	Amount ordered for disbursement at Conciliation Officer level (Rs. in lakhs)	338.33	NA	113.37	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.
			Number of claims referred to Labour Court/ Industrial Tribunal	3,775	NA	1,637	Number of person/workmen benefitted	651	NA	292	
						No. of Labour Court/IT awards implemented	653	NA	747		
7	<b>Payment of Bonus Act, 1965</b>  Nil	To examine and determine the claim applications for bonus under the provisions of Payment of Bonus Act,1965				Number of complaints disposed off	465	NA	332	Proceedings under this Act are quasi judicial/statutory function therefore no targets can be fixed/assigned.	
			Number of complaints received	522	NA	530	Amount disbursed (Rs. in lakhs)	106.69	NA	126.04	

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1	2	3	4	5	6	7	8	9	10	11	12
							Number of person/ workmen benefitted	873	NA	800	
8	Contract Labour (R&A) Act, 1970 Nil	To Regulate and implement the provisions of Contract Labour (R&A) Act,1970	Total number of applications received from PE for new registration (Cumulative)	305	NA	302	Number of online new Registration Certificates issued to PE	123	NA	122	Targets can not be fixed as the process is based on online applications.
							Fees collected from PE for registration (Rs. in Lakhs )	2.97	NA	4.15	Targets can not be fixed as the process is based on online applications. Registration fees (from -P.E) workers less than 20 ---- Rs.180/- Workers between 21 to 50 ---- Rs.900/- Workers between 51 to 100 ---- Rs.900/- Workers between 101 to 200 --- Rs.1800/- Workers between 201 to 400 --- Rs.3600/- Workers more than 400---- Rs.4500/- Fees for grant of new licenccce workers less than 20 -Rs. 50/- Workers between 21 to 50 ---- Rs.150/- Workers between 51 to 100 ---- Rs.250/- Workers between 101 to 200 ---- Rs.450/- Workers between 201 to 400 ---- Rs.900/- Workers more than 400-----Rs.1200/- Security deposit- Rs.180/-per worker (refundable) Targets can not be fixed as the process is based on online applications.
			Number of applications received from contractors for new lisenccce	840	NA	788	Number of new online licenses granted to contractors	544	NA	423	
							Fees collected for grant of new licence (Rs. in Lakhs )	79.99	NA	64.37	
			Number of applications received from PE for amendment in RC	361	NA	264	Number of online amended RC issued to PE	290	NA	226	It includes old pending applications also. Presently it is being done manually.
			Number of applications received from contractors for renewal of licence	689	NA	606	Number of online licences renewed for contractors	383	NA	377	It includes old pending applications also. Targets can not be fixed as the process is based on online applications.
			Number of complaints received	326	NA	352	Number of complaints disposed off	316	NA	286	It includes old pending complaints also .
							Amount ordered for disbursal (Rs. in lakhs)	95.55	NA	125.53	
							Number of person/ workmen benefitted	84	NA	66	

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1	2	3	4	5	6	7	8	9	10	11	12
9	Factories Act, 1948  Nil	To Regulate and implement the provisions of Factories Act, 1948	Number of online applications received for Building Plan approval	81	NA	58	Number of online applications approved for building plan	81	NA	58	Building plans in respect of Factories are being sanctioned online through MCD portal.
			Number of online applications received for new licence	132	NA	76	Number of online new licence issued (mandatory inspection)	109	NA	51	Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant of licence (Rs. in Lakhs)	3.80	NA	3.13	Fees for grant of licence 0 HP installed -----Rs.100 to Rs.5000/-(workers upto 20 and above ) upto 10 HP installed -----Rs.200 to Rs.6000/-(workers upto 20 and above ) Above 10 HP to 50 HP installed -----Rs.400 to Rs.10000/- (workers upto 20 and above ) Above 50 HP to 100 HP installed-----Rs.800 to Rs.15000/- (workers upto 20 and above ) Above 100 HP installed ----- Rs.1200 to Rs. 20000/-(workers upto 20 and above )
			Number of online applications received for renewal of Licence	628	NA	405	Number of online applications disposed off for renewal of licence	581	NA	541	Targets can be fixed as the process is based on online application. It includes old pending applications also.
							Total fees collected for renewal and amendment of licence (RS.in Lakhs)	46.24	NA	35.14	Fee for renewal of licence - Rs. 100 Fees for amendment in licence - Rs. 100
			Number of visits by certified surgeon for health check-up of factory workers	28	26	31	Number of workers medically examined	536	NA	486	
							Total fees collected for medical examination of workers	Rs. 11060 /-	NA	8920 /-	Fees for medical examination of workers( paid by management) - - RS.20/- per worker *(Total fees collected RS.8920/- Only) Medical examination fees of 446 workers @ Rs.20 per worker.
			Number of online Complaints received through PGMS, CPGRAM, L.G.Listening Post and email including manual complaints	279	NA	98	Number of online complaints disposed off (mandatory inspection).	255	NA	104	Targets can be fixed as the process is based on online application. It includes old pending applications also.

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1	2	3	4	5	6	7	8	9	10	11	12
10	Electricity Act, 2003  Nil	To Regulate and implement the provisions of Electricity Act, 2003 and regulations made thereunder	Number of online applications received for approval of electrical installations	178	NA	158	Number of online applications disposed off for approval of electrical installations (mandatory inspection)	170	NA	141	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for approval of electrical installations (high voltage) (Rs. in Lakhs)	15.56	NA	10.40	Fees for approval of electrical installations(high voltage) a) For transformers upto 100KVA to exceeding 1000 KVA-----Rs.400 to 2000/- b) For H.T.Panel Upto 33KV-----Rs.500 per panel bove 33KV-----Rs.100 per panel c)For cable Upto 1 Km.-----RS.500/- Above 1Km.-----Rs.50(in addition to 1 Km.) d) For generating sets Upto and including 25 KVA---- Rs.400/- To exceding 1000KVA-Rs.5000/-
			Number of online applications received for grant / renewal of Competency certificate (Class I & II)	572	NA	223	Number of online applications disposed off for grant/renewal competency certificates (Class I & II)	520	NA	171	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant /renewal of Competency certificate (Class I &II) (Rs. in Lakhs)	1.58	NA	1.91	Fees for grant/ renewal of competency certificate (Class I & II) For grant of certificate ---- Rs.1000/- For renewal of certificate----- RS.1000/-
			Number of online applications received for grant/ renewal of electrical contractor licence	1,371	NA	1,138	Number of online applications disposed off for grant/ renewal of electrical contractor licence	1,177	NA	926	It includes old pending applications also. Presently it is being processed online. Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant/ renewal of electrical contractor licence. (Rs. in Lakhs)	68.40	NA	58	Fees for grant/ renewal of electrical contractor licence For grant of licence----- Rs.5000/- For renewal of licence----- RS.2500/-

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1	2	3	4	5	6	7	8	9	10	11	12
			Total number of accidents investigated	144	NA	128	Number of accident investigated	144	NA	128	
11	The Bombay Lift Act, 1939 As extended to Delhi Nil	To Regulate and implement the provisions of Bombay Lift Act, 1939	Number of online applications received for lift licences	5,265	NA	4,382	Number of online lift licences granted (mandatory inspection)	4,586	NA	3,489	Targets can not be fixed as the process is based on online applications.
							Total fees collected for grant of lift licence (Rs. in Lakhs)	26.36	NA	21.11	Fees for grant of lift licence (depending on speed of lift.)upto 1.0 mt/sec. -----Rs.520/- above 1.0 mt/Sec.&upto 1.5 mt./Sec.---Rs.770/- above 1.5 mt./Sec.-----Rs.1020/-
			Number of online applications received for periodical inspections of lifts	9,251	NA	8,192	Number of online applications disposed off for periodical inspections of lifts (mandatory inspection)	7,565	NA	4,410	Targets can not be fixed as the process is based on online applications.
							Total fees collected for periodical inspections of lift (Rs. in Lakhs)	49.37	NA	47.50	Fees for periodical inspections of lifts (depending on speed of lift.)upto 1.0 mt/sec.---- Rs.515/- above 1.0 mt/Sec.&upto 1.5 mt./Sec.---Rs.765/- above 1.5 mt./Sec.-----Rs.1015/-
			Number of online applications received for approval of installation of passenger lift, lift shaft and machine room	6,205	NA	5,825	Number of online applications disposed off for approval of installation of passenger lift, lift shaft and machine room	5,983	NA	5,350	Targets can not be fixed as the process is based on online applications.
12	Labour Department	Implementaion & enforcement of the provisions of all labour laws	Number of posts Sanctioned	248	544	549					
			%of sanctioned posts that are filled	46	100	40.8					