

SOCIAL SECURITY AND WELFARE

| DIRECTORATE OF EMPLOYMENT              |  |   |  |                          |                                   |                |  |                          |                                   |                |   |
|--|--|---|--|--------------------------|-----------------------------------|----------------|--|--------------------------|-----------------------------------|----------------|---|
| SECTION A - ONGOING SCHEMES/PROGRAMMES |  |   |  |                          |                                   |                |  |                          |                                   |                |   |
| Sr. No                                 | Name of the Scheme / Programme Budget Allocation (Rs. Lakhs) | Objectives  | OUTPUTS  |                          |                                   |                | OUTCOMES   |                          |                                   |                | Remarks/Risk Factors  |
|  |  |   | Indicator  | Achievement (2018- 2019) | Achievement ( 2019-20) (baseline) | Target 2020-21 | Indicator  | Achievement (2018- 2019) | Achievement ( 2019-20) (baseline) | Target 2020-21 |   |
| 1                                      | 2  | 3   | 4  | 5                        | 6                                 | 7              | 8  | 9                        | 10                                | 11             | 12  |
| 1                                      | <b>Online Employment Portal</b>                              | Online Registration of Jobseekers, Notification of Vacancies and sponsoring of Jobseekers | Number of Registration   | NR                       | Nil                               | 80,000         | Number of Placements                                 | NR                       | Nil*                              | 150            | *Achivement for the 2019-20 is nil is due to non availability/working of NIC server since Nov 2018. |
| 2                                      | <b>Job Fair</b><br><br>(Rs 50 Lakh)<br>(Revenue)             | To provide employment in Private Sector   | Number of Job Fairs organized  | NR                       | Nil                               | 4              | Number of candidates shortlisted for placements      | NR                       | Nil                               | 5000           | This is dependent on availability of vacancies and participation of the employers in job fair.      |
|  |  |   |  |                          |                                   |                | Number of candidates got placement                   |                          |                                   | NR             |   |
| 3                                      | <b>Model Career Centre</b><br><br>(Rs 40 Lakh)<br>(Revenue)  | To provide counselling at employment exchange   | Number of Jobseeker who visited Employment Exchange for Career Counselling | NR                       | 38                                | 1,000          | Number of Jobseekers who will get Career Counselling | NR                       | 38                                | 1000           | MCC has been opreational w.e.f. 21.03.2019  |
|  |  |   | Expected date for renovation of Model Career Centre at R.K Puram           | -                        | NR                                | NR             |  |                          |                                   |                |   |
| 4                                      | <b>Staff Strengthening</b>                                   | For smooth functioning of Employment Department   | % of posts filled (Sanctioned posts - 357)                                 | NR                       | 20.40                             | 30.00          |  |                          |                                   |                | Filling up of posts depend on availability from service department.                                 |