

Directorate of Economic and Statistics, GNCTD											
S.No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/ Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Conduct of Socio-Economic Survey	Supply of data based on field survey for policy formulation	Number of field surveys conducted	4	3	2*	Number of reports prepared based on field survey	7	9	7	(i) Two Reports of NSS 75th round Social Consumption: a)Health & b)Education have been released ii) Two reports of NSS 76th round on a)Survey on Person Disabilities b) Survey on Drinking Water, Sanitation, Hygiene and Housing Conditions are pending as data processing delayed due to out break of COVID-19 & Consequent lockdown
			(i)NSS 77th Round (in %)	75	NA	NA					Survey period Jan to December, 2019. 25% has been achieved in the previous F.Y (2018-19)
			(ii)NSS 78th round (in %)	15	85	60					*Survey period Jan to December,2020.(Extended upto 31.03.2021), However, field survey has been withheld from 20.03.2020 due to out break of Covid-19 and later restarted from 01.10.2020. Remaining 25% Survey of this round is likely to complete by May,2021.
			(iii)Annual Survey of Industries - 2017-18 (% of progress)	100	NA	NA					Report on ASI 2017-18 finalized and released during the year 2020-21
			(vii)Annual Survey of Industries - 2018-19 (% of progress)	NA	100	100					Data Entry and data tabulation work is under progress
			(iv) Index of Industrial Production 2019-20(% of progress)	100	NA	NA					Report of IIP 2019-20 finalized and released during the year 2020-21
			(v) Index of Industrial Production 2020-21(% of progress)	NA	100	100					1. IIP first quarter released 2. IIP second quarter released 3. IIP third quarter finalized and sent for approval

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2	Estimation of State Domestic Product and related aggregates	(i) Preparation of Estimates of SDP & related aggregates to measure the economic growth, size of the economy and structure of economy of the State	(i) Estimation of SDP & related aggregates viz. GSDP, NSDP & Per Capita Income at current & constant market prices(% of progress)	100	100	100	Number of annual reports prepared on State Domestic Product of Delhi	1	1	1	Report on Estimates of SDP for the year 2019-20 has been released. Estimates for the year 2020-21 have been approved by the Competent Authority in Feb- 2021 & Report is likely to be released in April 2021.	
		No. of annual reports prepared in r/o										
			(i) Analysis of the Budgetary Transactions of Delhi Government(% of progress)	100	100	100	(i) Analysis of the Budgetary Transactions of State Government	1	1	1	Report for the year 2019-20 and 2020-21 have been released	
			(ii) Estimation of Gross Fixed Capital Formation, Government Final Consumption Expenditure, Savings etc to estimates the GSDP/ GDP	(ii) Estimates of Gross Fixed Capital Formation in Delhi (Public Sector)(% of progress)	0	100	0	(ii) Estimates of Gross Fixed Capital Formation in Delhi (Public Sector)	0	1	0	Data/clarification from NSO, Govt. of India is awaited for the years 2016-17 and 2017-18.
				(iii) Economic Classification of the Budgetary Transactions of Local Bodies(% of progress)	100	100	100	(iii) Economic Classification of the Budgetary Transactions of Local Bodies	1	1	1	Data entry of budget of all three MCDs, NDMC & DCB is completed and required tables for incorporation in GSDP Estimates have been prepared.
		(iv) Economic Classification of the Budgetary Transactions of Delhi Jal Board(% of progress)	100	100	100	(iv) Economic Classification of the Budgetary Transactions of Delhi Jal Board	1	1	1	Report for the year 2019-20 has been released. Draft report for the year 2020-21 has been prepared. Comments/ Suggestions has been sought from DJB for the year 2017-18(A/c), 2018-19(RE) and 2019-20(BE)		
3	Monitoring & Supervision of Civil Registration System	Analysis of Births & Deaths data to prepare the information on total number of births & deaths events, birth rate, deaths rate, Infant Mortality rate and sex ratio at birth etc. for use of health planning	Preparation of annual reports on registration of Births & Deaths and Medical Certified Cause of Deaths in Delhi	100%	100%	100%	Number of Annual reports prepared on Births & Deaths and M CCD	2	2	2		

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4	Trainings on Civil Registration system/MCCD RE 2020-21 Rs. 2 lakh Exp.: Nil	Educating the functionaries on CRS of local bodies / hospitals	Number of trainings organized	1	2	NIL	Total number of participants	180	200	NIL	Due to Covid pandemic the training has not been conducted for FY 2020-21.
5	House hold survey for Collection of real time data on socio-economic profile RE 2020-21 : Rs. 587 lakh Exp: 114 lakh	collection/updation of Household data on real time basis	1. No. of Households enumerated (In lakh) (cumulative) 2. No. of Individual data collected (in lakh) (cumulative)	20.05 102.00	- -	- -	1. progress in % in toatl HHS 2. Progress in % to total individuals 3. Publication of Report	20% 19%	- - 2	- - 2	1.Report on Socio-Economic Profile of Residents of Delhi Part-I(Households characteristics) has been released in March, 2020. 2.Report on Socio-Economic Profile of Residents of Delhi Part-II(Individual characteristics) has been released in November, 2020
6	Establishment	A nodal agency on statistical matter in GNCTD	% of sanctioned posts that are filled (Sanctioned posts - 160) filled post -95	78	52%	59%					