

FIRE DEPARTMENT												
SECTION A - ONGOING SCHEMES/PROGRAMMES												
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks	
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Strengthening of Fire Protection & Control 24055.00 (RE: Revenue - 22560.00Lakh Exp: Revenue- 1495.00 Lakh)	Strengthening fire services for providing fire prevention and safety services to the people of National Capital Territory of Delhi through its fire stations	Total number of calls received and attended -	31,157	NA	25697	Number of lives saved -	1,638	NA	1,139		
			%age of sanctioned posts filled -					Number of deaths reported due to fire incident -	308	NA	343	
			%age of sanctioned posts filled -	70	100	90	%age of fire incidents attend between 0 - 15 Minutes	85	NA	85	500 posts filled on source basis from GeM. On line examination for 706 posts will be held in April 2021. Endurance test already conducted by DSSSB.	
			(i) Fire Operators (Sanctioned posts - 2367)									
			%age of sanctioned posts filled -	64	70	64	%age of Fire incident attend between 15 - 30 Minutes	15	NA	15	Process of filling 49 posts of RTOs is at final Stage.	
			(ii) Others (Sanctioned posts - 1256)									
			Number of protective clothing / equipments purchased for safety of Firemen (Cumulative)	1358	1358	Nil					Order was placed on Gem in December 2020 & as per terms and conditions of Gem supply to be received till 08/04/2021	
			Modernization / Computerization of DFS - (Time line)	NA	NA	NA						
			i) Issue of RFP									
			Modernization / Computerization of DFS - (Time line)	NA	NA	MA						
			ii) Award of Work									
			Modernization / Computerization of DFS - (Time line)	NA	NA	NA						
			iii) Date of Completion									
			Number of fire fighting equipments / machineries purchased - CUMULATIVE	Nil	495	37					Due to Covid 19	

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			Online application for construction permits received -	NR	NR	NR	Requested construction permit disposed off -	NR	NR	NR	15 Days time limit has been prescribed as per DFS Rule 2016. However, DFS has initiated to dispose off the cases in 7 days.
2	Construction and Repair/ Maintenance (RE: Capital - 1000.00 Lakh Exp: Capital- 878.21 Lakh)	Construction and maintenance work of fire stations & staff quarters, beside renovation, addition & alteration of existing fire station buildings and staff quarters	Total number of fire stations - CUMULATIVE	64	64	64	Average population covered per fire station (in lakh)	NR	NR	NR	Day time fire stations made operational at Jasola-Badarpur, Geetanjali Enclave, Yamuna Vihar.
			Total number of new projects for construction of fire stations	2	2	1					Purchase of land for c/o fire stations at IFC Narela (North) and IFC Ghazipur (East). Part payment made to DDA for purchase of land for construction of fire station and Staff Qtrs at Mahipal pur.
			Total number of ongoing projects for construction of fire stations	NA	2	2					Sanjay Gandhi Transport Nagar and . Jasola Badarpur 95% work completed.