

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES												
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Salaries	Salary and other allowances of overall staff of PWD Department	% of filled posts of JE against sanctioned posts (Total-791)	59%	60%	60%						
			% of filled posts of AE against sanctioned posts (Total-501)	81%	85%	85%						
			% of filled posts of EE against sanctioned posts (Total-121)	72%	75%	80%						
2	Feasibility studies of various corridors Outlay= Rs. 200 Lakh	To reduce the time and cost involved in construction of various corridors	No. of consultants engaged	100%	300%	0%	No. of Feasibility studies conducted in respects of projects	100%	200%	200%		
			Date of appointment of Consultant for project Railway Crossing No. LC-12	14.6.2018	Not Applicable	Not Applicable	Date of submission of feasibility studies/report for Railway Crossing No. LC-12 (Project 1)	Not Applicable	Not Applicable	31.012.2020		
			Date of appointment of consultant for Project Corridor improvement for GT Road	08.04.2003	Not Applicable	Not Applicable	Date of submission of feasibility studies/report for Project Corridor improvement for GT Road	Not Applicable	25.11.2019	Not Applicable		
			Date of appointment of consultant for project corridor improvement along supplementary drain from Meera Bagh to ORR	Not Applicable	30.12.2019	Not Applicable	Date of submission of feasibility studies/report for project corridor improvement along supplementary drain from Meera Bagh to ORR	Not Applicable	Not Applicable	31.12.2020		
			Date of floating of tender for appointment of consultant for project corridor improvement from NH-8 to Dwarka	Not Applicable	30.05.2019	Not Applicable	Date of submission of feasibility studies/report for project corridor improvement from NH-8 to Dwarka (project 2)	Not Applicable	30.05.2019	Not Applicable		

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1	2	3	4	5	6	7	8	9	10	11	12
			Date of appointment of Consultant for project corridor improvement from NH-8 to Dwarka	Not Applicable	30.08.2019	Not Applicable	Date of submission of feasibility studies/report for project corridor improvement from NH-8 to Dwarka			31.03.2021	
3	Parallel road to corridor improvement on NH-1 Wazirabad to Mukarba Chowk Outlay= nil	Signal free movement and reduction in travel time	Percentage of work completed	90%	100%	Not Applicable	Number of vehicles using parallel road (PCUs per day)	28,400	28,400	Not Applicable	The work in 7.5 KM length is completed by PWD and opened to the traffic. DJB intercepting sewer work is in progress at two places i.e. Bhalswa and Burari.
			Average travel time from Wazirabad to Mukerba Chowk through parallel road (min)				16	8	Not Applicable		
			Time over run (In months)				Not Applicable	Not Applicable	Not Applicable		
			Date of completion of project	31.03.2020	31.03.2020	Not Applicable	Percentage cost overrun over sanctioned amount	0	0	Not Applicable	
4	Strengthening of PWD roads (NH) Outlay= Rs. 2000 Lakh	To improve riding quality and structural stability of roads in NH-10 and NH-24	Total length of road strengthened (KM)	14.50	3	13	% of road stretches where construction completed in deadline as per Work Order	100	0	100%	A/A & E/S amounting to Rs. 45.05 Crore accorded vide letter dated 28.05.2020. Tenders were called. Validity expired. Fresh tenders to be called. However this is subject to allotment required budget during the year.
			Number of roads stretches tendered including ongoing projects of pervious year	3	2	1					
			Number of roads where construction started	3	2	1					
			Number of roads where construction completed	3	2	1					
5	Strengthening of PWD roads (RR & ORR) Outlay= Rs. 3000 Lakh	To improve riding quality and structural stability of roads in Ring Road and Outer Ring Road	Total length of road strengthened (KM)	35.64	0.00	23	% of road stretches where construction completed in deadline as per Work Order	100%	Not Applicable	50%	No A/A & E/S accorded. Minor Works completed. However this is subject to allotment of required budget during the year.
			Number of roads stretches tendered including ongoing projects of pervious year	10	1	6					

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of roads where construction started	10	1	6					
			Number of roads where construction completed	10	0	3					
6	Strengthening of PWD roads (Arterial Road) Outlay= Rs. 7500 Lakh	To improve riding quality and structural stability of roads in Arterial Roads	Total length of road strengthened (KM)	71.64	38	130.00	% of road stretches where construction completed in deadline as per Work Order	66%	0	100%	Sanction not received. A/A & E/S issued on 20.03.2020 & received on 28.05.2020. However this is subject to allotment of budget during the year.
			Number of roads stretches tendered including ongoing projects of pervious year	25	37	36					
			Number of roads where construction started	25	37	36					
			Number of roads where construction completed	25	37	36					
7	Strengthening of PWD roads (Roads with Right of way less than 30 meters) Outlay= Rs. 10000 Lakh	To improve riding quality and structural stability of roads	Total length of road strengthened (KM)	114.73	96	272	% of road stretches where construction completed in deadline as per Work Order	66%	33%	100%	Some A/A & E/S received on 20.03.2020. However this is subject to allotment of budget during the year.
			Number of roads stretches tendered including ongoing projects of pervious year	36	208	198					
			Number of roads where construction started	33	50	198					
			Number of roads where construction completed	33	9	190					
8	Streetscaping of PWD roads Outlay= Rs. 8000 Lakh	Streetscaping and beautification of PWD roads without deteriorating traffic conditions	Total length of road streetscaped(KM)	0	0	5	% of Projects where construction completed in deadline as per Work Order	Not Applicable	Not Applicable	NR	The estimates for 9 stretches were prepared based on the streetscaping plans given by the consultants. The Pr. Secretary, PWD had presentation of each of these stretches and observed that these plans will reduce the existing width of main

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1	2	3	4	5	6	7	8	9	10	11	12
			Number of roads where construction started	0	7	Not Applicable					Carrageway due to provision of Motor Lanes and other utility area, hence, the proposal may be re-visited and comments of Delhi Traffic Police may also be obtained. The Delhi Traffic Police gave certain observations, the same were complied and modified plans and estimate were submitted. Hon'ble PWD Minister has also reviewed the file and directed to expedite the proposals. The same were finalised and resubmitted. The proposals were returned with certain observations by PWD Secretariat. Now, these proposals have been reviewed by Hon'ble CM and directed to make minimum work as the proposed works will take time due to shifting of services. Accordingly, the proposal have been revised and placed before Hon'ble CM through Hon'ble PWD Minister. Out of 9, 6 works has been sanctioned. Tendering work in progress and works yet to start. Expenditure occurred at pending liabilities.
			length of roads where construction started in KM	0	31.8	Not Applicable					
			Number of roads where construction completed	0	0	7					
			Length of roads where construction completed in KM	0	0	5					
		(A) Streetscaping and beautification of Vikas Marg Road No. 75A & 75B Laxmi Nagar, Chungi Karkari More. Project cost-32.48 cr. (EFC Project)	Date of Tender floating	Not Applicable	13.09.2019	Not Applicable					Work in Progress. 2019-20 was least productive as upto first week of March, there was ban on construction by NGT and from 22 March 2020 due to lock down. However this is subject to allotment of budget during the year.
			Date of work award	Not Applicable	25.10.2019	Not Applicable					
			Date of Start of work	Not Applicable	31.10.2019	Not Applicable					
			Date of completion of work	Not Applicable	-	31.03.2021					
			Percentage of work completed	Not Applicable	2%	100%					
		(B) Streetscaping and beautification of Narwana Road Mother Dairy to Puch Mahal Newas. Project cost-19.358 cr. (EFC	Date of Tender floating	Not Applicable	13.09.2019	Not Applicable					Work Started. However this is subject to allotment of budget during the year.
			Date of work award	Not Applicable	25.10.2019	Not Applicable					

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1	2	3	4	5	6	7	8	9	10	11	12
		Project)	Date of Start of work	Not Applicable	31.10.2019	Not Applicable					
			Date of completion of work	Not Applicable	-	31.03.2021					
			Percentage of work completed	Not Applicable	2%	100%					
		(C) Streetscaping of Road No. 43 from Britannia Chowk to Outer Ring Road. Project cost-38.81 cr. (EFC Project)	Date of Tender floating	Not Applicable	15.10.2019	Not Applicable					Work awarded & yet to be started. However this is subject to allotment of budget during the year.
			Date of work award	Not Applicable	18.02.2020	Not Applicable					
			Date of Start of work	Not Applicable	06.03.2020	Not Applicable					
			Date of completion of work	Not Applicable	-	05.03.2021					
			Percentage of work completed	Not Applicable	0%	100%					
		(D) Streetscaping of Shivdaspuri Marg and Patel Road. Project cost-46.56 cr. (EFC Project)	Date of Tender floating	Not Applicable	11.11.2019	Not Applicable					
			Date of work award	Not Applicable	06.01.2020	Not Applicable					
			Date of Start of work	Not Applicable	06.02.2020	Not Applicable					
			Date of completion of work	Not Applicable	-	05.02.2021					
			Percentage of work completed	Not Applicable	0%	0%					
		(E) Streetscaping of Road No 41 & 41-A from Wazirabad Depot crossing (NSP) to Rithala Metro Station. Project cost-86.19 cr. (EFC Project)	Date of Tender floating	Not Applicable	06.09.2019	Not Applicable					
			Date of work award	Not Applicable	06.01.2020	Not Applicable					
			Date of Start of work	Not Applicable	19.02.2020	Not Applicable					
			Date of completion of work	Not Applicable	-	18.02.2021					
			Percentage of work completed	Not Applicable	0%	100%					
		(F) Streetscaping of Ring Road from Mayapuri to Moti Bagh Junction. Project cost-84.84 cr. (EFC Project)	Date of Tender floating	Not Applicable	30.07.2019	Not Applicable					Work in progress
			Date of work award	Not Applicable	02.01.2020	Not Applicable					
			Date of Start of work	Not Applicable	02.01.2020	Not Applicable					

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1	2	3	4	5	6	7	8	9	10	11	12
			Date of completion of work	Not Applicable	-	31.12.2020					
			Percentage of work completed	Not Applicable	5%	100%					
		(G) Streetscaping of Ring Road from Moolchand to Ashram Crossing	Date of Tender floating	Not Applicable	07.10.2019	Not Applicable					Work in progress
			Date of work award	Not Applicable	16.10.2019	Not Applicable					
			Date of Start of work	Not Applicable	12.01.2020	Not Applicable					
			Date of completion of work	Not Applicable	-	31.12.2020					
			Percentage of work completed	Not Applicable	17%	100%					
9	Provision of LED screens Outlay= Rs. 1000 Lakh	Install LED screens on road crossings for displaying Government messages regarding pollution level/ social messages	Total Number of LED screens installed	0	0	100	Number of LED screens installed within deadline mentioned in work order.	0	0	100	PE for Rs. 200.63 Cr. has been prepared and submitted to the competent authority for administrative approval and expenditure sanction. The A/A & E/S is still awaited. Earlier the SOP for above work was sent to Pr. Secretary, PWD in Dec, 2017. The file was returned with remarks that DIP is to deal with the matter of general public awareness of the schemes of GNCTD. The location and modalities are to be decided by DIP. A letter was written by Pr. Secretary, PWD to Secretary, DIP on 26.02.2018 regarding formulate pilot cabinet note on this work. Department of publication refuse to execute the work, although DIP had given its comments on the draft cabinet proposal of PWD. Finally on dated 08/10/2018 Hon'ble Dy. Chief Minister gave direction to PWD to execute the work and maintain the project of LED Screen. Approval for appointment of consultant received. A/A & E/S issued for the consultancy work for Rs. 1.25 Cr. *A/A & E/S not yet received for main work.
			Date of Tender floating	Not Applicable	Not Applicable	Dec'2020					
			Date of work award	Not Applicable	Not Applicable	Jan'2021					
			Date of start of work	Not Applicable	Not Applicable	Jan'2021					
			Date of completion of work	Not Applicable	Not Applicable	NR*					

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1	2	3	4	5	6	7	8	9	10	11	12
10	Provision of CCTV at important locations Outlay= Rs. 25000 Lakh	Installation of CCTV cameras in common public places for general public safety.	Total number of CCTV cameras installed (in lakh)	0.0	1.40 Lakhs	1.32 lakh (Phase-II)	Number of CCTV cameras installed within deadline mentioned in Work Order (in lakh)	0	1.40 Lakhs	1.32 lakh (Phase-II)	*No Such mechanism is there.
			Number of assemblies /constitution where CCTV cameras installed.	0	70	70	Number of CCTVs not functional for one or more weeks	0	*	*	
11	Streetlights on dark spots on roads Outlay= Rs. 200 Lakh	Streetlights on dark spots	Total number of LED lights installed	6101	7428	200 *	Percentage of LED installed within deadline mentioned in Work Order	82%	100%	Not Applicable	* If any required.
12	East- West Corridor Outlay= Rs. 1000 Lakh	Improvement of connectivity for East and West Delhi (Anand Vihar to Peera Garhi)	Detailed Project Report (DPR) to be ready by	Not Applicable	Jan 2020	Not Applicable	Time over run (In months)	Not Applicable		*	* Project pending with UTTIPEC
			Date of Tender floating	Not Applicable	*	*NR	Percentage cost overrun over sanctioned amount	Not Applicable		*	
			Date of work award	Not Applicable	*						
			Date of Start of work	Not Applicable	*						
			Date of completion of work	3 years after accord of A/A & E/S	*	*					
13	North- South Corridor Outlay= Rs. 1000 Lakh	Improvement of connectivity for North and South Delhi (Wazirabad to Tilak Nagar).	Detailed Project Report (DPR) to be ready by	Jan 2020	Not Applicable	*	Time over run (In months)	Not Applicable		*	* Project pending with UTTIPEC
			Date of Tender floating	Not Applicable	*	*	Percentage cost overrun over sanctioned amount	Not Applicable		*	
			Date of work award	Not Applicable	*	*					
			Date of Start of work	Not Applicable	*	*					
			Date of completion of work	3 years after accord of A/A & E/S	*	*					

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1	2	3	4	5	6	7	8	9	10	11	12
14	Development of Mobile App to track status of PWD projects.	To expedite the projects for timely completion	% of PWD project being regularly monitored via Mobile App	50%	100%	100%	% of total PWD projects completed within the prescribed time limit	50%	100	100%	
15	Construction of foot over bridges (FOB) Outlay= Rs. 3000 Lakh	Construction of Foot Over Bridges at Metcalf House, main Gate of Ring Road, Delhi.	Date of Tender floating	5.3.2019	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	1,177	
			Date of work award	–	06.06.2019	Not Applicable	Number of pedestrians crossing at surface level per day	1177	1177	0	
			Date of Start of work	–	09.06.2019	Not Applicable					
			Date of completion of work	–	–	31.12.2020					
			Percentage of work completed	–	60%	100%					
		Construction of FOB at Aali Mod, Mathura Road	Date of Tender floating	7.3.2018	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	17,783	NR	
			Date of work award	12.3.2018	Not Applicable	Not Applicable	Number of pedestrians crossing at surface level per day	17783	NR	NR	
			Date of Start of work	27.3.2018	Not Applicable	Not Applicable					
			Date of completion of work	–	30.04.2019	Not Applicable					
			Percentage of work completed	95%	100%	Not Applicable					
		Construction of FOB at Harkesh Nagar, Mathura Road	Date of Tender floating	7.2.2018	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	15,524	
			Date of work award	18.3.2018	Not Applicable	Not Applicable	Number of pedestrians crossing at surface level per day	15524	15524	0	
			Date of Start of work	2.4.2018	Not Applicable	Not Applicable					
			Date of completion of work	–	–	30.09.2020					
Percentage of work completed	40%		85%	100%							

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	Budh Monastery Construction of Footover Bridge at Monastery Market, Budh Vihar on Ring Road Near Kashmere Gate	Date of work award	Not Applicable	12.02.2020	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	6,811			
			Date of Start of work	Not Applicable	NR		NR*	Number of pedestrians crossing at surface level per day	6811		6811	0
			Date of completion of work	Not Applicable	-		31.03.2021					
			Percentage of work completed	Not Applicable	0%		100%					
	Construction of FOB at Kardampuri, Road No. 66	Date of tender floating	Not Applicable	05.03.2019	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	600			
			Date of work award	Not Applicable	06.06.2019		Not Applicable	Number of pedestrians crossing at surface level per day	600		600	0
			Date of Start of work	Not Applicable	09.06.2019		Not Applicable					
			Date of completion of work	Not Applicable	-		31.12.2020					
	Construction of Foot over Bridges with Staircase and lift for pedestrian Multan Nagar Metro Pillar No. 224 to 225, at Delhi Rohtak Road, NH-10, New Delhi. SH: Civil and Electrical Work	Date of tender floating	Not Applicable	02.08.2019	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	1,016			
			Date of work award	Not Applicable	10.09.2019		Not Applicable	Number of pedestrians crossing at surface level per day	1016		1016	0
			Date of Start of work	Not Applicable	23.09.2019		Not Applicable					
			Date of Completion of work	Not Applicable	-		31.12.2020					
Construction of FOB at Shakurpur Village (on Inner Ring Road MG Marg) connecting Dada Devta Mandir, Lawrence Road Industrial area to Shakurpur Village	Date of tender floating	Not Applicable	26.09.2019	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	3,934				
		Date of work award	Not Applicable	25.10.2019		Not Applicable	Number of pedestrians crossing at surface level per day	3934		39.34	0	
		Date of Start of work	Not Applicable	09.11.2019		Not Applicable						

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1	2	3	4	5	6	7	8	9	10	11	12	
			Date of Completion of work	Not Applicable	–	31.12.2020						
			Percentage of work completed	Not Applicable	5%	100%						
		Construction of FOB in between Metro Pillar No. 364-365, Near Nangloi Flyover, Rohtak Road, NH-10 Delhi	Date of Work award	Not Applicable	NR	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	4,865		
			Date of start or work	Not Applicable	10.03.2019	Not Applicable		Number of pedestrians crossing at surface level per day	4865	4865	0	
			Date of completion of work	Not Applicable	–	30.09.2020						
			Percentage of work completed	Not Applicable	30%	100%						
		C/o foot over bridge Moti Lal Nehru Camp	Date of Work award	–	12.11.19	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	1,626		
			Date of start or work	–	12.11.19	Not Applicable		Number of pedestrians crossing at surface level per day	1626	1626	0	
			Date of completion of work	–	–	31.10.20						
			Percentage of work completed	Not Applicable	60%	100%						
		C/o foot over bridge at RTR Marg Near petrol Pump	Date of Work award	–	12.11.19	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	1,894		
			Date of start or work	–	12.11.19	Not Applicable		Number of pedestrians crossing at surface level per day	1894	1,894	0	
			Date of completion of work	–	–	31.10.20						
			Percentage of work completed	Not Applicable	60%	100%						
		C/o foot over bridge at Mohan Singh Market, R.K. Puram	Date of start of work	14.03.19	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	2,445	Work completed.	
			Date of completion of work	Not Applicable	Not Applicable	24.08.20		Number of pedestrians crossing at surface level per day	2445	2,445	0	

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			Percentage of work completed	Not Applicable	80%	100%							
		C/o foot over bridge Baba Gang Nath Mandir to Nelson Mandela Marg	Date of Work award	–	27.05.19	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	2,497			
			Date of start or work	–	27.05.19	Not Applicable		Number of pedestrians crossing at surface level per day	2497	2,497	0		
			Date of completion of work	–	–	31.10.20							
			Percentage of work completed	Not Applicable	65%	100%							
		C/o foot over bridge at Pahladpur Dwarka Road	Date of Work award	Not Applicable	22.11.19	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	2,281			
			Date of start or work	Not Applicable	24.11.19	Not Applicable		Number of pedestrians crossing at surface level per day	2281	2,281	0		
			Date of completion of work	Not Applicable	Not Applicable	31.12.20							
			Percentage of work completed	Not Applicable	12%	100%							
		C/o foot over bridge at Katwaria Sarai Shaheed Jeet Singh Marg	Date of tender Floating	–	–	July'20	Number of pedestrians using the FOB per day	0	Not Applicable	5,891	Tender received and under acceptance in SE office.		
			Date of Work award	–	–	NR		Number of pedestrians crossing at surface level per day	5891	5,891	0		
			Date of start or work	–	–	NR							
			Date of completion of work	–	–	NR							
			Percentage of work completed	Not Applicable	–	100%							
		C/o FOB at Hauz Khas near mosque / church at Aurobindo marg	Date of Work award	27.02.19	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	Not Applicable	6,089			
			Date of start or work	Not Applicable	17.12.19	Not Applicable		Number of pedestrians crossing at surface level per day	6089	6,089	0		
			Date of completion of work	Not Applicable	Not Applicable	30.09.20							
			Percentage of work completed	Not Applicable	70%	100%							

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			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
		C/o FOB at Ring Road near safdarjung hospital residential colony, west kidwai Nagar, New Delhi	Date of tender Floating	-	-	NR*	Number of pedestrians using the FOB per day			NR	*Wok not yet sanctioned.
			Date of Work award	-	-	NR*	Number of pedestrians crossing at surface level per day	17511			
			Date of start or work	-	-	NR*					
			Date of completion of work	-	-	NR*					
			Percentage of work completed	Not Applicable	0%	NR*					
		T.B. Hospital Lado Sarai on Aurobindo Marg	Date of Work award	Not Applicable	11.03.20	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	4,878	
			Date of start or work	Not Applicable		19.08.20	Number of pedestrians crossing at surface level per day	4878	4,878		
			Date of completion of work	Not Applicable	Not Applicable	31.03.21					
			Percentage of work completed	Not Applicable	10%	100%					
		In front of PTS on Aurobindo Marg	Date of Work award	Not Applicable	11.03.20	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	511	
			Date of start or work	Not Applicable	Not Applicable	19.08.20	Number of pedestrians crossing at surface level per day	511	511		
			Date of completion of work	Not Applicable	Not Applicable	31.03.21					
			Percentage of work completed	Not Applicable	10%	100%					
		Near NCERT Adhchini Village on Aurobindo Marg	Date of Work award	-	11.03.20	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	3,312	
			Date of start or work	-	-	19.08.20	Number of pedestrians crossing at surface level per day	3312	3,312	0	
			Date of completion of work	-	-	31.03.21					
			Percentage of work completed	Not Applicable	10%	100%					
		Between Dilip Singh Road light & IIT junction near padmini enclave & SDA at Aurobindo Marg	Date of Work award	-	11.03.20	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	2,847	

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES

S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Date of start or work	-	-	19.08.20	Number of pedestrians crossing at surface level per day	2847			
			Date of completion of work	-	-	31.03.21					
			Percentage of work completed	Not Applicable	10%	100%					
		C/o Foot over bridge chirag Delhi	Date of Work award	11.02.19	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day			2,805	
			Date of start or work	20.02.19	Not Applicable	Not Applicable	Number of pedestrians crossing at surface level per day	2805			
			Date of completion of work	-	-	31.08.20					
			Percentage of work completed	Not Applicable	80%	100%					
		C/o Foot over bridge at Sheikh Sarai	Date of Work award	11.02.19	Not Applicable	Not Applicable	Number of pedestrians using the FOB per day	0	0	2,578	
			Date of start or work	20.02.19	Not Applicable	Not Applicable	Number of pedestrians crossing at surface level per day	2578	2,578	0	
			Date of completion of work	-	-	31.08.20					
			Percentage of work completed	Not Applicable	80%	100%					
		C/o Foot over bridge at Krishi Vihar	Date of Work award	-	08.08.19	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	1,623	
			Date of start or work	-	14.08.19	Not Applicable	Number of pedestrians crossing at surface level per day	1623	1,623	0	
			Date of completion of work	-	-	30.09.20					
			Percentage of work completed	Not Applicable	25%	100%					
		C/o Foot over bridge at Bhisim Pitamh Marg	Date of Work award	-	08.08.19	Not Applicable	Number of pedestrians using the FOB per day	Not Applicable	Not Applicable	6,250	Work held up as RWA not interested.
			Date of start or work	-	14.08.19	Not Applicable	Number of pedestrians crossing at surface level per day	6250	6,250	0	

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Date of completion of work	-	-	NR					
			Percentage of work completed	Not Applicable	25%	100%					
		C/o Foot over bridge at Harswaroop Colony SSN Marg	Date of tender Floating	-	-	NR*	Number of pedestrians using the FOB per day		Not Applicable	9,257	*Work not feasible. Agreement fore-closed.
			Date of Work award	-	-	NR*	Number of pedestrians crossing at surface level per day	9257	9,257	0	
			Date of start or work	-	-	NR*					
			Date of completion of work	-	-	NR*					
			Percentage of work completed	Not Applicable	0%	100%					
		C/o Foot over bridge at Press Enclave near Saket Mall	Date of Work award	-	26.08.19	-	Number of pedestrians using the FOB per day	-	Not Applicable	20,366	Matter is under litigation in Hon'ble Delhi High Court with next date of hearing on 31.08.20
			Date of start or work	-	16.09.19	-	Number of pedestrians crossing at surface level per day	20366	20,366	0	
			Date of completion of work	-	-	31.03.21					
			Percentage of work completed	Not Applicable	20%	100%					
		C/o foot over bridge at Road No. 13-A in front of life style Mall	Date of Work award		Not Applicable	18.06.20	Number of pedestrians using the FOB per day		Not Applicable	3,995	
			Date of start or work		Not Applicable	04.07.20	Number of pedestrians crossing at surface level per day	3995	3,995	0	
			Date of completion of work		Not Applicable	31.12.20					
			Percentage of work completed	Not Applicable	0%	100%					
		C/o foot over bridge at Shiv Parvati Mandir MB Road	Date of Work award	-	19.09.19	Not Applicable	Number of pedestrians using the FOB per day		Not Applicable	53,103	

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Date of start or work	–	30.09.19	Not Applicable	Number of pedestrians crossing at surface level per day	53103	53,103	0	
			Date of completion of work	–	–	31.10.20					
			Percentage of work completed	Not Applicable	5%	100%					
16	Construction of four lane roads along bank of drain no. 8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor Outlay= Rs. 100 Lakh	Signal free movement and reduction in travel time	Date of Tender Floating	–	–	NR*	Number of vehicles using road (PCUs per day)	NR	Not Applicable	NR	Project pending with UTTIPEC. NOC pending from Irrigation & Flood control Dept.
			Date of work award	–	–	*	Average travel time (min)	45	45	*	
			Date of Start of work	–	–	*					
			Date of completion of work	–	–	*					
			Percentage of work completed	2%	–	*					
17	Widening of bridge on najafgarh drain at Basai darapur to cover the complete ROW Outlay= Rs. 2000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	29.12.2018	Not Applicable	Not Applicable	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	work is in progress
			Date of work award	19.2.2019	Not Applicable	Not Applicable	Average travel time (min)	5	5	NR	
			Date of Start of work	01.03.2019	Not Applicable	Not Applicable					
			Date of completion of work	–	–	31.03.2021					
			Percentage of work completed	1%	45%	100%					
18	New connectivity along Hayana canal from Bawana to Inderlok Outlay= Rs. 100 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	Not Applicable	Not Applicable	NR*	Number of vehicles using road (PCUs per day)	NR	Not Applicable	NR	NOC pending from Chief Secretary, Haryana. ** Preliminary study shall be completed by 31.03.2021
			Date of work award	Not Applicable	Not Applicable	*	Average travel time (min)	60	Not Applicable	NR	
			Date of Start of work	Not Applicable	Not Applicable	*					
			Date of completion of work	Not Applicable	Not Applicable	*					
			Percentage of work completed	0	0%	**					

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
19	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi Outlay= Rs. 1000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	01.01.2019	Not Applicable	Not Applicable	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	AFTER WIDENING OF BRIDGES , TRAVEL TIME WILL BE REDUCED TO 2 MINUTES
			Date of work award	20.02.2019	Not Applicable	Not Applicable	Average travel time (min)	6	6	2	
			Date of Start of work	06.03.2019	Not Applicable	Not Applicable					
			Date of completion of work	-	-	31.03.2021					
			Percentage of work completed	1%	30%	100%					
20	Widening of Bridges on (i) NH-10 at Rampura, (ii) Tri Nagar/ Inderlok and (iii) Karampura, Delhi (EFC Project) Outlay= Rs. 4000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	28.12.2018	Not Applicable	Not Applicable	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	After widening of bridges, travel time will be reduced to 2 minutes. Work in progress.
			Date of work award	01.03.2019	Not Applicable	Not Applicable	Average travel time (min)	5	5	2	
			Date of Start of work	16.03.2019	Not Applicable	Not Applicable					
			Date of completion of work	-	-	15.09.2021					
			Percentage of work completed	1%	25%	75%					
21	Construction of subways near Baba Khak Shah /Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH: Civil & Electric Work Outlay= Rs. 100 Lakh	Construction of Subway near Baba Khak Shah /Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH: Civil & Electric Work	Date of Tender floating	Not Applicable	18.12.19	Not Applicable	Number of pedestrians using the subways per day	0	Not Applicable	5175	
			Date of work award	Not Applicable	15.02.2020	Not Applicable					
			Date of Start of work	Not Applicable	1.03.2020	Not Applicable	Number of pedestrians crossing at surface level per day	5175	5175	0	
			Date of completion of work	Not Applicable	-	31.03.2021					
			Percentage of work completed	0%	-	100%					
22	Repair & Rehabilitation of bridges & flyovers Outlay= Rs. 2000 Lakh	Signal free movement	Total number of ongoing bridges & flyovers to be Repaired / Rehabilitated	4	4	3	% of Repair & Rehabilitation of bridges & flyovers for which repair & rehabilitation work completed in deadline as per Work Order	50%	100%	100%	The work for structural audit of 17 Nos. Flyovers and 10 Nos. FOBs have been initiated after completion of Visual Inspection of these. flyovers by CRRRI. R&R works of 06 Nos. Flyovers have been taken up.

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Number of bridges & flyovers for which work tendered	4	4	3					The delay in traffic permission and NOC of traffic diversion issued to execute the work in parts to minimise the inconvenience to the public. There was delay in execution of R&R works due to imposition of lockdown for spread out of pandemic of COVID-19 in Delhi. TDOC - Dec' 2020.
			Number of bridges & flyovers for which work started	4	4	3					
			Number of bridges & flyovers for which work completed	4	2	3					
23	C/o Elevated corridor Barapulla Nallah-Phase-III starting from Sarai Kale khan to Mayur Vihar Project Cost Rs. 1260 Cr Tender Cost Rs. 964 Cr outlay= Rs. 17500 Lakh	Signal free movement and reduction in travel time	Percentage of Work completed	68%	80%	94%	Number of vehicles using existing alternate route/ elevated road (PCUs per day)	75,000	Not Applicable	Not Applicable	* Subject to acquisition of land (length 750 Mtr.) by 31.12.2020.
							Average travel time from Sarai Kale khan to Mayur Vihar (min)*	40	Not Applicable	Not Applicable	
							Time over run (in months)	36	48	48	
			Date of Completion	30.09.21*	30.09.21*	30.09.21*	Percentage cost overrun over sanctioned amount	0	0	0	
24	Construction of elevated road over Najafgarh Drain from Kakrola More to Wazirabad Outlay= Rs. 100 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	—	*	NR*	Number of vehicles using road (PCUs per day)	Not Applicable	*	*	NOC still awaited from I&FC Department. This is a new proposed road. There is no existing road. After construction of elevated road, travel time will be reduced to 20 minutes. * Subject to NOC of I&FC department received by 31.12.2019 and approval of UTTIPEC by 31.01.2020 and A/A & E/S by 30.06.2020. *Work not being taken up in this F.Y
			Date of work award	—	*	*	Average travel time (min)	60	*	*	
			Date of Start of work	—	*	*	Time over run (in months)		*	*	
			Date of completion of work	—	*	*	Percentage cost overrun over sanctioned amount	Not Applicable	*	*	
			Percentage of work completed	0%	*	*					
25	Corridor improvement of Outer Ring Road from IIT to NH-8 Outlay= Rs. 5000 Lakh	Signal free movement and reduction in travel time	Percentage of work completed	75%	81%	100%	Number of vehicles using present stretch / improved corridor (PCUs per day)*	0	1,50,000	1,50,000	(i) Flyover is open to Public on 16-08-2019 (ii) Work of underpass is in progress. TDOC - 31.03.2021.. Cost is within revised sanction cost.
							Average travel time from IIT to NH-8 (min)	40	20	20	

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
							Time over run (In months)	Not Applicable	Not Applicable	12	
			Date of completion of work		-	31.3.2021	Percentage cost overrun over sanctioned amount	Not Applicable	Not Applicable	Not Applicable	
26	C/o Flyover/Underpasses at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal Panday Marg and underpass at Loni Road Outlay= Rs. 20000 Lakh 0	Corridor improvement of Mangal Panday Marg.	Date of Tender Floating	-	01.09.2019	Not Applicable	Number of vehicles using flyover / present stretch	1,15,000	1,15,000	1,15,000	(i) The Preliminary Estimate amounting to Rs. 628.5 Crore was sent for A/A & E/S for Competent Authority / EFC in month of November, 2017. (ii) The file was returned with remarks of Hon'ble PWD (Minister) to execute the work on Hybrid Annuity Model. (iii) The file was sent again for approval of financial consultant on 25.04.2018 & the approval was given by Hon'ble PWD (Minister). (iv) Thereafter, file was sent to
			Average travel time along mangal panday marg Khajuri Chowk to Bhopura Border (UP) in minutes					40	40	40	
			Date of Work Award	-	30.11.2019	Not Applicable					

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Date of Start of Work	-	30.11.2019	Not Applicable	Time over run (In months)	Not Applicable	Not Applicable	Not Applicable	(v) Thereafter, he was again sent to CAC on 26.05.2018 for appointment of financial consultant for making Hybrid Annuity Model CAC meeting was held on 15.06.2018. (v) Financial consultant has been appointed and submitted the report. (vi) PE amounting to Rs.883.51 crores on HAM has been submitted for issue of A/A & E/S on dated 15.12.2018. (vii) Modified PE for Rs. 1219.36 Cr. is prepared and under process for submission to the PWD, Secretariat for 10 years Annuity and 10 years O&M period. (viii) The Hon'ble Minister on dated 20.02.2019 decided to execute the work on EPC mode and considering DMRC Phase-IV work, 2 Nos, separate estimates amounting to rs. 312.77 Cr. and 341.20 cr. has been sent to Engineer-in-Chief office for onward submission to PWD Secretariat. (ix) The PE amounting to Rs. 359.70 Cr. and Rs. 392.40 CR. has been modified as decided by Hon'ble Minister (PWD) on 07.03.2019 & sent for obtaining A/A & E/S. (x) The Planning Department has observed that PE for Karawal Nagar flyover to be submitted by the DMRC. This office has written to DMRC for necessary action. Further, they asked to submit the MoU in this regard. The PE will be send back shortly after complying the observations. (xi) The PE for Nand Nagri Flyover and Underpass at Loni Chowk has been sent to PWD, Secretariate.
			Date of Completion of Work	-	-	31.12.2021	Percentage cost overrun over sanctioned amount	Not Applicable	Not Applicable	Not Applicable	
			Percentage of work completed	-	10%	30					

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
27	C/o Elevated road from Signature Bridge to DND Flyover Outlay= Rs. 1000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	-	-	NR*	Number of vehicles using road (PCUs per day)	Not Applicable	*	*	Project approval pending with UTTIPEC . Yamuna Standing Committee has approved the scheme.
			Date of work award	-	*	*	Average travel time (min)	45	*	*	
			Date of Start of work	-	*	*	Time over run (in months)	Not Applicable	*	*	
			Date of completion of work	-	*	*	Percentage cost overrun over sanctioned amount	Not Applicable	*	*	
			Percentage of work completed	0%	*	*					
28	Wifi Delhi project Outlay= Rs. 3000 Lakh	To provide Free Wi-Fi facility in public areas of Delhi	Expected date for commissioning of Wi-Fi hotspots at pilot stage	-	20%	Not Applicable	Number of hotspots to be established at pilot stage	0	2,000	Not Applicable	
			Expected date for commissioning of Wi-Fi hotspots at all places of Delhi	-	-	March'21	Number of hotspots to be established in Delhi	0	2,000	11,000	
							Data limit per Month per house	0	15 GB	15 GB	
							Average speed of connectivity (bandwidth in mbps)	Not Applicable	1.3 Mbps	1.3 Mbps	
29	To replace all the street lights on PWD roads with energy efficient LED lights under ESCO model.	To save Electricity	Floating of RFP	-	-	NR*	Number of street lights on PWD roads replaced with LED lights	0		*	*Project not being taken up in this F.Y
			Date of work award	-	-	*					
			Date of Start of work	-	-	*					
			Date of completion of work	-	-	*					
30	To take up an innovative pilot project to install solar panels over 16 km length of cycle tracks	To provide protection from Sun and Rain and generate electricity	Floating of tender	-	-	NR*					*Project not being taken up in this F.Y
			Date of work award	-	-	*					
			Date of Start of work	-	-	*					
			Date of completion of work	-	-	*					

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Percentage of work completed	-	-	*					
31	Construction of Flyover at Shastri Park intersection and Seelampur Outlay= Rs. 5000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	18.10.2018	Not Applicable	Not Applicable	Time over run (in months)	0	0	0	i. Retaining wall construction at Shastri Park completed. ii. RE Wall Construction at Shastri Park is in progress. iii. RE Wall construction at Dharampura is in progress. iv. RE Wall Construction at Seelampur is in progress. v. Pier Cap at Seelampur & Dharampura Junction Completed. vi. Shastri Park Underpass work is in progress. vii. Progress is less due to COVID-19. Revised Target - August 2020
			Date of work award	01.02.2019	Not Applicable	Not Applicable	Percentage cost overrun over sanctioned amount	0	0	0	
			Date of Start of work	16.02.2019	Not Applicable	Not Applicable	Number of vehicles using flyover stretch	-	-	80,000	
			Date of completion of work	Not Applicable	-	19.08.2020	Average travel time (min)	20	20	10	
			Percentage of work completed	1%	80%	100%					
32	Extension of flyover from Ashram Flyover to DND Flyover Project Cost Rs.- 126.67 Outlay= Rs. 8000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	Not Applicable	04.01.2020	Not Applicable	Time over run (in months)	Not Applicable	Not Applicable	Not Applicable	A/A & E/S received on 16.12.2019. Work awarded on 05.06.2020 TDOC - June 2021.
			Date of work award	Not Applicable	-	03.06.2020	Percentage cost overrun over sanctioned amount	Not Applicable	Not Applicable	Not Applicable	
			Date of Start of work	Not Applicable	-	15.06.2020	Number of vehicles using flyover	Not Applicable	Not Applicable	Not Applicable	
			Date of completion of work	Not Applicable	-	14.06.2021	Average travel time (min)	Not Applicable	Not Applicable	Not Applicable	
			Percentage of work completed	Not Applicable	-	70%					
33	Integrated corridor (i) Ring road from DND intersection to Bhairon Marg junction (ii) Outer ring road from Modi Mill flyover to IIT Gate Outlay= Rs. 1000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	Not Applicable	-	Jan'21	Time over run (in months)	Not Applicable			Scheme approved by UTTIPEC
			Date of work award	Not Applicable	-	NR*	Percentage cost overrun over sanctioned amount	Not Applicable			
			Date of Start of work	Not Applicable	-		Number of vehicles using corridor	Not Applicable			
			Date of completion of work	Not Applicable	-		Average travel time (min)	Not Applicable			
			Percentage of work completed	Not Applicable	-						

NA- Not Applicable
NR: Not Responded

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES													
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks		
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21			
1	2	3	4	5	6	7	8	9	10	11	12		
34	C/o Grade separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB, Delhi Outlay= Rs. 100 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	Not Applicable	–	NR*	Time over run (in months)	Not Applicable				*	
			Date of work award	Not Applicable	–		Percentage cost overrun over sanctioned amount	Not Applicable					
			Date of Start of work	Not Applicable	–		Number of vehicles using flyover	Not Applicable					
			Date of completion of work	Not Applicable	–		Average travel time (min)	Not Applicable					
			Percentage of work completed	Not Applicable	–								
35	C/o two vehicular half underpass between Wazirabad and Jagatpur and one pedestrian subway near Gandhi Vihar on Outer Ring Road Outlay= Rs. 1000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	19.9.2018	Not Applicable	Not Applicable	Number of pedestrians using the subways per day	Not Applicable	Not Applicable	20,000			
			Date of work award	10.12.2018	Not Applicable	Not Applicable	Number of pedestrians crossing at surface level per day	20000	20000	0			
			Date of Start of work	20.12.2018	Not Applicable	Not Applicable	Time over run (in months)	Not Applicable	Not Applicable	9			
			Date of completion of work	Not Applicable	Not Applicable	31.12.2020	Percentage cost overrun over sanctioned amount	Not Applicable	Not Applicable	Not Applicable			
			Percentage of work completed	8%	30%	100%							
36	C/o Underpass at Ashram Chowk Project Cost Rs.-77.92 cr. Outlay= Rs. 5000 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	23.03.2019	Not Applicable	Not Applicable	Time over run (in months)	Not Applicable	Not Applicable	NR	Work recently awarded. (1). Shifting of services of various departments are being undertaken. (2). Tree plantation/cutting is in progress. Revised TDOC - 31.03.2021		
			Date of work award	Not Applicable	21.06.2019	Not Applicable	Percentage cost overrun over sanctioned amount	Not Applicable	Not Applicable	NR			
			Date of Start of work	Not Applicable	05.07.2019	Not Applicable	Number of vehicles crossing surface level per day	Not Applicable		NR			
			Date of work completed	Not Applicable	–	31.03.2021	Average Travel Time (min)	15	15	2			
			Percentage of work completed	Not Applicable	5%	100%							

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES												
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks	
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
37	Improvement of other Road infrastructure . Outlay= Rs. 19300 Lakh	Needs improvement of road geometry, pedestrian facilities, improvement of intersections islands.	Length of road to be improved (in KM)	0	0	20						Various works of improvements done earlier under Revenue Head shall now be taken up as Plan works.
			Number of junctions to be improved	0	0	60						