

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
SECTION A - Ongoing Schemes, Projects and Programmes											
1	Salaries	Salary and other allowances of overall staff of PWD Department	% of filled posts of JE against sanctioned posts (Total-791)	60%	60%	60%					
			% of filled posts of AE against sanctioned posts (Total-501)	85%	85%	80%					
			% of filled posts of EE against sanctioned posts (Total-121)	75%	80%	69%					
2	Feasibility studies of various corridors RE- Rs. 67 Lakh ,Exp- 64.66 lakh	To reduce the time and cost involved in construction of various corridors	No. of consultants engaged	3	0	4	No. of Feasibility studies conducted in respects of projects	2	2	4	*UTTIPEC Governing Body meeting held on 24.12.2020.Project approved.
			Date of appointment of Consultant for project Railway Crossing No. LC-12	14.06.2018	NA	NA	Date of submission of feasibility studies/report for Railway Crossing No. LC-12 (Project 1)	NR	31.12.2020	*	Part-A - Azadpur to Tripulia Gate is integrated with DMRC. Part-B - Tripulia Gate to Rani Jhansi Road. The observation of UTTIPEC is to be compiled and submitting to UTTIPEC for approval. UTTIPEC Governing Body Meeting held on 24.12.2020 *Feasibility report not submitted
			Date of appointment of consultant for Project Corridor improvement for GT Road	08.04.2003	NA	NA	Date of submission of feasibility studies/report for Project Corridor improvement for GT Road	25.11.2019	25.11.2019	*	Proposals is not feasible. Hence, recommendation to be dropped.
			Date of appointment of consultant for project corridor improvement along supplementary drain from Meera Bagh to ORR	30.12.2019	NA	NA	Date of submission of feasibility studies/report for project corridor improvement along supplementary drain from Meera Bagh to ORR	*	31.12.2020	*	*Being Foreclosed
			Date of floating of tender for appointment of consultant for project corridor improvement from NH-8 to Dwarka	30.05.2019	NA	NA	Date of submission of feasibility studies/report for project corridor improvement from NH-8 to Dwarka (project 2)	30.05.2019	30.05.2019	30.05.2019	
			Date of appointment of Consultant for project corridor improvement from NH-8 to Dwarka	30.08.2019	30.08.2019	30.08.2019	Date of submission of feasibility studies/report for project corridor improvement from NH-8 to Dwarka	NA	31.03.2021	*	*UTTIPEC meeting yet to be held. Report not submitted

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3	Parallel road to corridor improvement on NH-1 Wazirabad to Mukarba Chowk RE= 2800 Lakh	Signal free movement and reduction in travel time	Percentage of work completed	100%	100%	100%	Number of vehicles using parallel road (PCUs per day)	28,400	28,400	28,400	
							Average travel time from Wazirabad to Mukerba Chowk through parallel road (min)	8	8	8	
							Time over run (In months)	0	0	0	
			Date of completion of project	31.03.2020	NA	NA	Percentage cost overrun over sanctioned amount	0	0	0	
4	Central Roads Funds Outlay= Nil	Strengthening of Rohtak road (NH-10) from Punjabi Bagh around to Metro Pillar No 526	Percentage of work completed	*	*	*	Number of vehicles using present/New road (PUCS per day)	*	*	*	*Project yet to be approved.
							Average travel time (min)	*	*	*	
							Time over run (In months)	*	*	*	
							Percentage cost overrun over sanctioned amount	*	*	*	
5	Strengthening of PWD roads (NH) RE- Rs. 2000 Lakh, Exp- 1979.67 lakh	To improve riding quality and structural stability of roads in NH-10 and NH-24	Total length of road strengthened (KM)	3	13	13	% of road stretches where construction completed in deadline as per Work Order	0	100%	20%	
			Number of roads stretches tendered including ongoing projects of pervious year	2	1	3					
			Number of roads where construction started	2	1	3					
			Number of roads where construction completed	2	1	2					
6	Strengthening of PWD roads (RR & ORR) RE= Rs. 3000 Lakh, Exp- 2940.48 lakh	To improve riding quality and structural stability of roads in Ring Road and Outer Ring Road	Total length of road strengthened (KM)	0	23	24.80	% of road stretches where construction completed in deadline as per Work Order	NR	50%	64.00%	
			Number of roads stretches tendered including ongoing projects of pervious year	1	6	6					
			Number of roads where construction started	1	6	6					
			Number of roads where construction completed	0	3	6					
7	Strengthening of PWD roads	To improve riding quality and structural stability of	Total length of road strengthened (KM)	38	130.00	68	% of road stretches where construction	0	100%	64.00%	

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1	2	3	4	5	6	7	8	9	10	11	12
	(Arterial Road) RE= Rs. 10000 Lakh, Exp- 9917.74 lakh	roads in Arterial Roads	Number of roads stretches tendered including ongoing projects of pervious year	37	36	35	completed in deadline as per Work Order				
			Number of roads where construction started	37	36	35					
			Number of roads where construction completed	37	36	29					
8	Strengthening of PWD roads (Roads with Right of way less than 30 meters) RE= Rs. 13000 Lakh , Exp-12762.72 lakh	To improve riding quality and structural stability of roads	Total length of road strengthened (KM)	96	272	140	% of road stretches where construction completed in deadline as per Work Order	33%	100%	50%	
			Number of roads stretches tendered including ongoing projects of pervious year	208	198	150					
			Number of roads where construction started	50	198	110					
			Number of roads where construction completed	9	190	70					
9	Streetscaping of PWD roads RE= Rs. 5000 Lakh, Exp- 4940.35 lakh	Streetscaping and beautification of PWD roads without deteriorating traffic conditions	Total length of road streetscaped(KM)	0	5	2	% of Projects where construction completed in deadline as per Work Order	NR	NR	NR*	* Not submitted.
			Number of roads where construction started	7	NA	7					

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1	2	3	4	5	6	7	8	9	10	11	12
			length of roads where construction started in KM	31.8	NA	5					
			Number of roads where construction completed	0	7	0					
			Length of roads where construction completed in KM	0	5	2					
		(A) Streetscaping and beautification of Vikas Marg Road No. 75A & 75B Laxmi Nagar, Chungi Karkari More. Project cost-32.48 cr. (EFC Project)	Date of Tender floating	13.09.2019	NA	NA					
			Date of work award	25.10.2019	NA	NA					
			Date of Start of work	31.10.2019	NA	NA					
			Date of completion of work	*	31.03.2021	*					* Work in progress, tentative date of Completion is 31.03.2022.
			Percentage of work completed	2%	100%	15%					
		(B) Streetscaping and beautification of Narwana Road Mother Dairy to Puch Mahal Newas. Project cost-19.358 cr. (EFC Project)	Date of Tender floating	13.09.2019	NA	NA					* Work in progress, tentative date of Completion is 31.03.2022.
			Date of work award	25.10.2019	NA	NA					
			Date of Start of work	31.10.2019	NA	NA					
			Date of completion of work	*	31.03.2021	*					
			Percentage of work completed	2%	100%	10%					
		(C) Streetscaping of Road No. 43 from Britannia Chowk to Outer Ring Road. Project cost-38.81 cr. (EFC Project)	Date of Tender floating	15.10.2019	NA	NA					* Work in progress tentative date of Completion is 31.03.2022.
			Date of work award	18.02.2020	NA	NA					
			Date of Start of work	06.03.2020	NA	NA					
			Date of completion of work	*	05.03.2021	*					
			Percentage of work completed	0%	100%	35%					
		(D) Streetscaping of Shivdasपुरi Marg and Patel Road. Project cost-46.56 cr. (EFC Project)	Date of Tender floating	11.11.2019	NA	NA					* Work is in progress. *Revised target date is 07/10/2021.
			Date of work award	06.01.2020	NA	NA					
			Date of Start of work	06.02.2020	NA	NA					
			Date of completion of work	*	05.02.2021	*					
			Percentage of work completed	0%	0%	8%					

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			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	
		(E) Streetscaping of Road No 41 & 41-A from Wazirabad Depot crossing (NSP) to Rithala Metro Station. Project cost-86.19 cr. (EFC Project)	Date of Tender floating	06.09.2019	NA	NA					* Work in progress, tentative date of Completion is 31.03.2022.	
			Date of work award	06.01.2020	NA	NA						
			Date of Start of work	19.02.2020	NA	NA						
			Date of completion of work	*	18.02.2021	*						
			Percentage of work completed	0%	100%	5%						
		(F) Streetscaping of Ring Road from Mayapuri to Moti Bagh Junction. Project cost-84.84 cr. (EFC Project)	Date of Tender floating	30.07.2019	NA	NA						* Work is in progress. *Revised target date is 31/12/2021.
			Date of work award	02.01.2020	NA	NA						
			Date of Start of work	02.01.2020	NA	NA						
			Date of completion of work	*	31.12.2020	*						
			Percentage of work completed	5%	100%	20%						
		(G) Streetscaping of Ring Road from Moolchand to Ashram Crossing	Date of Tender floating	07.10.2019	NA	NA						*Work in progress tentative date of Completion is 31.03.2022.
			Date of work award	16.10.2019	NA	NA						
			Date of Start of work	12.01.2020	NA	NA						
			Date of completion of work	*	31.12.2020	*						
			Percentage of work completed	17%	100%	35%						
10	Provision of LED screens RE= Rs. 10 Lakh , Exp- 5.80 Lakh	Install LED screens on road crossings for displaying Government messages regarding pollution level/ social messages	Total Number of LED screens installed	0	100	*	Number of LED screens installed within deadline mentioned in work order.	0	100	*	*Proposal is under process.	
			Date of Tender floating	*	Dec'2020							
			Date of work award	*	Jan'2021							
			Date of start of work	*	Jan'2021							
			Date of completion of work	*	*							
11	Provision of CCTV at important locations RE= Rs. 21000 Lakh, Exp- 20944.30 lakh	Installation of CCTV cameras in common public places for general public safety.	Total number of CCTV cameras installed (in lakh)	1.40	1.32 (Phase-II)	1.32 (Phase-II)	Number of CCTV cameras installed within deadline mentioned in Work Order (in lakh)	1.40	1.32 (Phase-II)	1.31 (Phase-II)	*Due to COVID-19, RWA/MA is not allowing for survey for finalization of CCTV camera system.	
			Number of assemblies /constitution where CCTV cameras installed.	70	70	70						Number of CCTVs not functional for one or more weeks
12	Streetlights on dark spots on roads RE= Rs. 250 Lakh, Exp- 161.77 lakh	Streetlights on dark spots	Total number of LED lights installed	7428	200 *	200	Percentage of LED installed within deadline mentioned in Work Order	100%	100%	100%	*work is being looked after by respective maintenance zone.	

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1	2	3	4	5	6	7	8	9	10	11	12	
13	East- West Corridor RE= Rs. 7 Lakh , Exp- 6.77 Lakh	Improvement of connectivity for East and West Delhi (Anand Vihar to Peera Garhi)	Detailed Project Report (DPR) to be ready by	Jan 2020	Jan 2020	Jan 2020	Time over run (In months)	*	*	*	* Project not being taken up in this Financial Year.	
			Date of Tender floating	*	*	*	Percentage cost overrun over sanctioned amount	*	*	*		
			Date of work award	*	*	*						
			Date of Start of work	*	*	*						
			Date of completion of work	*	*	*						
14	North- South Corridor RE= NIL , Exp- Nil	Improvement of connectivity for North and South Delhi (Wazirabad to Tilak Nagar).	Detailed Project Report (DPR) to be ready by	*	*	*	Time over run (In months)	*	*	*	* Project not being taken up in this Financial Year.	
			Date of Tender floating	*	*	*	Percentage cost overrun over sanctioned amount	*	*	*		
			Date of work award	*	*	*						
			Date of Start of work	*	*	*						
			Date of completion of work	**	*	*						
15	Development of Mobile App to track status of PWD projects.	To expedite the projects for timely completion	% of PWD project being regularly monitored via Mobile App	100%	100%	100%	% of total PWD projects completed within the prescribed time limit	100%	100%	100%	Tranning imparted to all field staff to update and monitorized the project regularly through mobile app as well as web portal.	
16	Construction of foot over bridges (FOB) RE= Rs. 4915 Lakh , Exp- 4367.30 lakh	Construction of Foot Over Bridges at Metcalf House, main Gate of Ring Road, Delhi.	Date of Tender floating	05.03.2019	NA	NA	Number of pedestrians using the FOB per day	0	1,177	0	*Expected date of completion of work is 30.04.2021	
			Date of work award	06.06.2019	NA	NA		Number of pedestrians crossing at surface level per day	1177	0		1177
			Date of Start of work	09.06.2019	NA	NA						
			Date of completion of work	*	31.12.2020	*						
			Percentage of work completed	60%	100%	60%						
		Construction of FOB at Harkesh Nagar, Mathura Road	Date of Tender floating	07.02.2018	NA	NA	Number of pedestrians using the FOB per day	0	15,524	0	*Work in progress	
			Date of work award	18.03.2018	NA	NA		Number of pedestrians crossing at surface level per day	15524	0		15524
			Date of Start of work	02.04.2018	NA	NA						
			Date of completion of work	*	NR	*						
			Percentage of work completed	85%	100%	90%						
		Budh Monastery Construction of Footover Bridge at Monastery Market, Budh Vihar on Ring Road Near Kashmere Gate	Date of work award	12.02.2020	NA	NA	Number of pedestrians using the FOB per day	0	6,811	0	*Expected date of completion of work is 31.05.2021	
			Date of Start of work	NR	NR	NR		Number of pedestrians crossing at surface level	6811	0		6,811

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1	2	3	4	5	6	7	8	9	10	11	12
			Date of completion of work	*	31.03.2021	*	per day				
			Percentage of work completed	0%	100%	25%					
		Construction of FOB at Kardampuri, Road No. 66	Date of tender floating	05.03.2019	NA	NA	Number of pedestrians using the FOB per day	0	600	600	*Work completed. Civil work completed. Installation of lift awaited by Electrician
			Date of work award	06.06.2019	NA	NA	Number of pedestrians crossing at surface level per day	0	0	0	
			Date of Start of work	09.06.2019	NA	NA					
			Date of completion of work	NR	31.12.2020	*					
			Percentage of work completed	70%	100%	100%					
		Construction of Foot over Bridges with Staircase and lift for pedestrian Multan Nagar Metro Pillar No. 224 to 225, at Delhi Rohtak Road, NH-10, New Delhi. SH: Civil and Electrical Work	Date of tender floating	02.08.2019	NA	NA	Number of pedestrians using the FOB per day	0	1,016	0	
			Date of work award	10.09.2019	NA	NA	Number of pedestrians crossing at surface level per day	1016	0	1,016	*Work hold up due to court hearing dated 28.11.2020 proceeding under PWD Devison WR-2
			Date of Start of work	23.09.2019	NA	NA					
			Date of Completion of work	NR	31.12.2020	*					
			Percentage of work completed	2%	100%	15%					
		Construction of FOB at Shakurpur Village (on Inner Ring Road MG Marg) connecting Dada Devta Mandir, Lawrence Road Industrial area to Shakurpur Village	Date of tender floating	26.09.2019	NA	NA	Number of pedestrians using the FOB per day	0	3,934	0	*Work in progress
			Date of work award	25.10.2019	NA	NA	Number of pedestrians crossing at surface level per day	3934	0	3,934	
			Date of Start of work	09.11.2019	NA	NA					
			Date of Completion of work	NR	31.12.2020	*					
			Percentage of work completed	5%	100%	83%					
		Construction of FOB in between Metro Pillar No. 364-365, Near Nangloi Flyover, Rohtak Road, NH-10 Delhi	Date of Work award	NR	NR	NR	Number of pedestrians using the FOB per day	0	4,865	0	*Civil work has been completed and balance work 25% electrical work on progress.
			Date of start or work	10.03.2019	NA	NA	Number of pedestrians crossing at surface level per day	4865	0	4,865	
			Date of completion of work	NR	30.09.2020	*					
			Percentage of work completed	30%	100%	75%					
		C/o foot over bridge Moti Lal Nehru Camp	Date of Work award	12.11.19	NA	NA	Number of pedestrians using the FOB per day	0	1,626	0	*Work in progress
			Date of start or work	12.11.19	NA	NA	Number of pedestrians crossing at surface level per day	1626	0	1,626	
			Date of completion of work	NR	31.10.20	*					

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1	2	3	4	5	6	7	8	9	10	11	12
			Percentage of work completed	60%	100%	98%					
		C/o foot over bridge at RTR Marg Near petrol Pump	Date of Work award	12.11.19	NA	NA	Number of pedestrians using the FOB per day	0	1,894	0	*Work in progress
			Date of start or work	12.11.19	NA	NA	Number of pedestrians crossing at surface level per day	1,894	0	1,894	
			Date of completion of work	NR	31.10.20	*					
			Percentage of work completed	60%	100%	98%					
		C/o foot over bridge at Mohan Singh Market, R.K. Puram	Date of start of work	NR	NR	NR	Number of pedestrians using the FOB per day	0	2,445	2,445	*Work Completed
			Date of completion of work	NR	24.08.20	*	Number of pedestrians crossing at surface level per day	2,445	0	0	
			Percentage of work completed	80%	100%	100%					
		C/o foot over bridge Baba Gang Nath Mandir to Nelson Mandela Marg	Date of Work award	27.05.19	NA	NA	Number of pedestrians using the FOB per day	0	2,497	0	*Work in progress
			Date of start or work	27.05.19	NA	NA	Number of pedestrians crossing at surface level per day	2,497	0	2,497	
			Date of completion of work	NR	31.10.20	*					
			Percentage of work completed	65%	100%	70%					
		C/o foot over bridge at Pahladpur Dwarka Road	Date of Work award	22.11.19	NA	NA	Number of pedestrians using the FOB per day	0	2,281	0	*Work in progress
			Date of start or work	24.11.19	NA	NA	Number of pedestrians crossing at surface level per day	2,281	0	2,281	
			Date of completion of work	NR	31.12.20	*					
			Percentage of work completed	12%	100%	20%					
		C/o foot over bridge at Katwaria Sarai Shaheed Jeet Singh Marg	Date of tender Floating	NA	July/20	NR	Number of pedestrians using the FOB per day	0	5,891	0	*work is in progress
			Date of Work award	NA	NR	NR	Number of pedestrians crossing at surface level per day	5,891	0	5,891	
			Date of start or work	NA	NR	NR					
			Date of completion of work	NA	NR	*					
			Percentage of work completed	NA	100%	0%					
		C/o FOB at Hauz Khas near mosque / church at Aurobindo marg	Date of Work award	NR	NR	NR	Number of pedestrians using the FOB per day	0	6,089	0	*Work delayed due to Covid-19, shifting of location and ban on construction activities.
			Date of start or work	17.12.19	NA	NA	Number of pedestrians crossing at surface level per day	6,089	0	6,089	
			Date of completion of work	NR	30.09.20	*					
			Percentage of work completed	70%	100%	78%					

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1	2	3	4	5	6	7	8	9	10	11	12	
	T.B. Hospital Lado Sarai on Aurobindo Marg		Date of Work award	11.03.20	NA	NA	Number of pedestrians using the FOB per day	0	4,878	0	*Work delayed as some land yet to be handed over by DDA.	
			Date of start or work	NR	19.08.20	NA	Number of pedestrians crossing at surface level per day	4,878	0	4,878		
			Date of completion of work	NR	31.03.21	-						
			Percentage of work completed	10%	100%	0%						
	In front of PTS on Aurobindo Marg			Date of Work award	11.03.20	NA	NA	Number of pedestrians using the FOB per day	0	511	0	*Work delayed due to Covid-19, shifting of location and ban on construction activities.
				Date of start or work	NA	19.08.20	NA	Number of pedestrians crossing at surface level per day	511	0	511	
				Date of completion of work	NA	31.03.21	-					
				Percentage of work completed	10%	100%	30%					
	Near NCERT Adhchini Village on Aurobindo Marg			Date of Work award	11.03.20	NA	NA	Number of pedestrians using the FOB per day	0	3,312	0	*Work delayed due to Covid-19, shifting of location and ban on construction activities.
				Date of start or work	NR	19.08.20	NA	Number of pedestrians crossing at surface level per day	3,312	0	3,312	
				Date of completion of work	NR	31.03.21	-					
				Percentage of work completed	10%	100%	0%					
Between Dilip Singh Road light & IIT junction near padmini enclave & SDA at Aurobindo Marg			Date of Work award	11.03.20	NA	NA	Number of pedestrians using the FOB per day	0	2,847	0	*Work delayed due to Covid-19, shifting of location and ban on construction activities.	
			Date of start or work	NR	19.08.20	NA	Number of pedestrians crossing at surface level per day	2,847	0	2,847		
			Date of completion of work	NR	31.03.21	-						
			Percentage of work completed	10%	100%	16%						
C/o Foot over bridge chirag Delhi			Date of Work award	NR	NR	NR	Number of pedestrians using the FOB per day	0	2,805	2,805		
			Date of start or work	NR	NR	NR	Number of pedestrians crossing at surface level per day	2,805	0	0		
			Date of completion of work	NR	31.08.20	NR						
			Percentage of work completed	80%	100%	100%						
C/o Foot over bridge at Sheikh Sarai			Date of Work award	NR	NR	NR	Number of pedestrians using the FOB per day	0	2,578	2,578		
			Date of start or work	NR	NR	NR	Number of pedestrians crossing at surface level per day	2,578	0	0		
			Date of completion of work	NR	31.08.20	NR						
			Percentage of work completed	80%	100%	100%						

NA- Not Applicable
NR: Not Responded

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1	2	3	4	5	6	7	8	9	10	11	12	
	C/o Foot over bridge at Krishi Vihar		Date of Work award	08.08.19	NA	NA	Number of pedestrians using the FOB per day	0	1,623	1,623		
			Date of start or work	14.08.19	NA	NA	Number of pedestrians crossing at surface level per day	1,623	0	0		
			Date of completion of work	NR	30.09.20	NR						
			Percentage of work completed	25%	100%	100%						
	C/o Foot over bridge at Bhisim Pitamh Marg			Date of Work award	08.08.19	NA	NA	Number of pedestrians using the FOB per day	0	6,250		0
				Date of start or work	14.08.19	NA	NA	Number of pedestrians crossing at surface level per day	6,250	0		6,250
				Date of completion of work	NR	NR	NR					
				Percentage of work completed	25%	100%	25%					
	C/o Foot over bridge at Press Enclave near Saket Mall			Date of Work award	26.08.19	NA	NA	Number of pedestrians using the FOB per day	0	20,366		0
				Date of start or work	16.09.19	NA	NA	Number of pedestrians crossing at surface level per day	20,366	0		20,366
				Date of completion of work	NR	31.03.21	*					
				Percentage of work completed	20%	100%	20%					
	C/o foot over bridge at Road No. 13-A in front of life style Mall			Date of Work award	NA	18.06.20	NR	Number of pedestrians using the FOB per day	0	3,995		0
				Date of start or work	NA	04.07.20	NR	Number of pedestrians crossing at surface level per day	3,995	0		3,995
				Date of completion of work	NA	31.12.20	*					
				Percentage of work completed	0%	100%	20%					
C/o foot over bridge at Shiv Parvati Mandir MB Road			Date of Work award	19.09.19	NA	NA	Number of pedestrians using the FOB per day	0	53,103	0		
			Date of start or work	30.09.19	NA	NA	Number of pedestrians crossing at surface level per day	53,103	0	53,103		
			Date of completion of work	NR	31.10.20	*						
			Percentage of work completed	5%	100%	90%						
17	Construction of four lane roads along bank of drain no. 8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor RE = NIL , Exp- Nil	Signal free movement and reduction in travel time	Date of Tender Floating	NR	NR	*	Number of vehicles using road (PCUs per day)	NR	NR	NR		
			Date of work award				Average travel time (min)	45	NR	45		
			Date of Start of work									
			Date of completion of work									

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES															
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks				
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21					
1	2	3	4	5	6	7	8	9	10	11	12				
			Percentage of work completed												
18	Widening of bridge on najafgarh drain at Basai darapur to cover the complete ROW RE= 1200 Lakh, Exp- 1196.61 lakh	Signal free movement and reduction in travel time	Date of Tender floating	29.12.2018	NA	NA	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	*work is in progress				
			Date of work award	19.2.2019	NA	NA						Average travel time (min)	5	NR	5
			Date of Start of work	01.03.2019	NA	NA									
			Date of completion of work	NR	31.03.2021	*									
			Percentage of work completed	45%	100%	69%									
19	New connectivity along Hayana canal from Bawana to Inderlok RE= NIL , Exp- Nil	Signal free movement and reduction in travel time	Date of Tender floating	NR	NR	*	Number of vehicles using road (PCUs per day)	NR	NR	NR	*NOC pending from Chief Secretary, Haryana.				
			Date of work award									Average travel time (min)			
			Date of Start of work												
			Date of completion of work												
			Percentage of work completed												
20	Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi RE= Rs. 1500 Lakh,Exp- 1499.59 lakh	Signal free movement and reduction in travel time	Date of Tender floating	01.01.2019	NA	NA	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	*work is in progress				
			Date of work award	20.02.2019	NA	NA						Average travel time (min)	6	2	6
			Date of Start of work	06.03.2019	NA	NA									
			Date of completion of work	NR	31.03.2021	*									

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
			Percentage of work completed	30%	100%	59%					
21	Widening of Bridges on (i) NH-10 at Rampura, (ii) Tri Nagar/ Inderlok and (iii) Karampura, Delhi (EFC Project) RE= Rs. 4000 Lakh, Exp- 3996.13 lakh	Signal free movement and reduction in travel time	Date of Tender floating	28.12.2018	NA	NA	Number of vehicles using road (PCUs per day)	1,50,000	1,50,000	1,50,000	*work is in progress
			Date of work award	01.03.2019	NA	NA	Average travel time (min)	5	2	5	
			Date of Start of work	16.03.2019	NA	NA					
			Date of completion of work	NR	15.09.2021	*					
			Percentage of work completed	25%	75%	76%					
22	Construction of subways RE= Rs. 1000 Lakh Exp- 948.34 Lakh	Construction of Subway near Baba Khak Shah /Balmiki Mandir at G.T.K Road near Azadpur, Delhi. SH: Civil & Electric Work	Date of Tender floating	18.12.19	NA	NA	Number of pedestrians using the subways per day	0	5175	0	*Initially Work could not be started due to Covid-19 Pandemic lockdown.
			Date of work award	15.02.2020	NA	NA					
			Date of Start of work	1.03.2020	NA	NA	Number of pedestrians crossing at surface level per day	5175	0	5.75	
			Date of completion of work	NR	31.03.2021	*					
			Percentage of work completed	NR	100%	0%					
23	Repair & Rehabilitation of bridges & flyovers RE= Rs. 600 Lakh, Exp- 547.31 lakh	Signal free movement	Total number of ongoing bridges & flyovers to be Repaired / Rehabilitated	4	3	3	% of Repair & Rehabilitation of bridges & flyovers for which repair & rehabilitation work completed in deadline as per Work Order	100%	100%	100%	The work for structural audit of 17 Nos. Flyovers and 10 Nos. FOBs have been initiated after completion of Visual Inspection of these. flyovers by CRRI. R&R works of 06 Nos. Flyovers have been taken up. The delay in traffic permission and NOC of traffic diversion issued to execute the work in parts to minimise the inconvenience to the public.
			Number of bridges & flyovers for which work tendered	4	3	3					
			Number of bridges & flyovers for which work started	4	3	3					
			Number of bridges & flyovers for which work completed	2	3	1					

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
24	C/o Elevated corridor Barapulla Nallah-Phase III starting from Sarai Kale Khan to Mayur Vihar Project Cost Rs. 1260 Cr Tender Cost Rs. 964 Cr RE= Rs. 6500Lakh, Exp- 6473.01 lakh	Signal free movement and reduction in travel time	Percentage of Work completed	80%	94%	80%	Number of vehicles using existing alternate route/ elevated road (PCUs per day)	NR	NR	NR	* Subject to acquisition of land (length 750 Mtr.)
			Average travel time from Sarai Kale Khan to Mayur Vihar (min)*				NR	NR	NR		
			Time over run (in months)				48	48	NR		
			Date of Completion	30.09.21*	30.09.21*	30.09.2021*	Percentage cost overrun over sanctioned amount	0	0	NR	
25	Construction of elevated road over Najafgarh Drain from Kakrola More to Wazirabad RE= NIL , Exp- Nil	Signal free movement and reduction in travel time	Date of Tender floating	NR	NR	*	Number of vehicles using road (PCUs per day)	NR	NR	NR	*Not Yet approved
			Date of work award				Average travel time (min)				
			Date of Start of work				Time over run (in months)				
			Date of completion of work				Percentage cost overrun over sanctioned amount				
			Percentage of work completed								
26	Corridor improvement of Outer Ring Road from IIT to NH-8 RE= Rs. 2000 Lakh, Exp- 1621.01 lakh	Signal free movement and reduction in travel time	Percentage of work completed	81%	100%	88%	Number of vehicles using present stretch / improved corridor (PCUs per day)*	1,50,000	1,50,000	1,50,000	*Flyover is opened to Public on 16.07.2019. Work of Underpass is in progress.
			Average travel time from IIT to NH-8 (min)				20	20	20		
			Time over run (In months)				NR	12	NR		
			Date of completion of work	NR	31.3.2021	*	Percentage cost overrun over sanctioned amount	NR	NR	NR	

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
27	C/o Flyover/Underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal Panday Marg and underpass at Loni Road RE= NIL, Exp- Nil	Corridor improvement of Mangal Panday Marg.	Date of Tender Floating	NR	NR	*	Number of vehicles using flyover / present stretch	1,15,000	1,15,000	1,15,000	* Project Yet to approved
			Date of Work Award				Average travel time along mangal panday	40	40	40	
			Date of Start of Work				Time over run (In months)				
			Date of Completion of Work				Percentage cost overrun over sanctioned amount				
			Percentage of work completed	10%	30%	Not Completed					
28	C/o Elevated road from Signature Bridge to DND Flyover RE= Rs. 63 Lakh , Exp- 62.93 lakh	Signal free movement and reduction in travel time	Date of Tender floating	NR	NR	*	Number of vehicles using road (PCUs per day)	NR	NR	NR	*Not Yet approved *Project approval pending with UTTIPEC .
			Date of work award				Average travel time (min)				
			Date of Start of work				Time over run (in months)				
			Date of completion of work				Percentage cost overrun over sanctioned amount				
			Percentage of work completed								
29	Wifi Delhi project RE= Rs. 4000 Lakh, Exp- 3998.27 lakh	To provide Free Wi-Fi facility in public areas of Delhi	Expected date for commissioning of Wi-Fi hotspots at pilot stage	NR	NR	*	Number of hotspots to be established at pilot stage	2,000	NR	8,500	*Due to pandemic COVID-19 the progress of the work is slow.
			Expected date for commissioning of Wi-Fi hotspots at all places of Delhi		March'21		Number of hotspots to be established in Delhi	2,000	11,000	*	
							Data limit per Month per house	15 GB	15 GB	15 GB	
							Average speed of connectivity (bandwidth in mbps)	1.3 Mbps	1.3 Mbps	1.3 Mbps	

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
30	To replace all the street lights on PWD roads with energy efficient LED lights under ESCO model.	To save Electricity	Floating of RFP	*	*	*	Number of street lights on PWD roads replaced with LED lights	*	*	*	*Project not being taken up in this F.Y
			Date of work award								
			Date of Start of work								
			Date of completion of work								
			Percentage of work completed								
31	To take up an innovative pilot project to install solar panels over 16 km length of cycle tracks	To provide protection from Sun and Rain and generate electricity	Floating of tender	NA	NR	15.03.2021					
			Date of work award	NA	NR	NR					
			Date of Start of work	NA	NR	NR					
			Date of completion of work	NA	NR	NR					
			Percentage of work completed	NA	NR	NR					
32	Construction of Flyover at Shastri Park intersection and Seelampur RE= Rs. 6000 Lakh , Exp- 4854.13 lakh	Signal free movement and reduction in travel time	Date of Tender floating	18.10.2018	NA	NA	Time over run (in months)	0	0	0	
			Date of work award	01.02.2019	NA	NA	Percentage cost overrun over sanctioned amount	0	0	0	
			Date of Start of work	16.02.2019	NA	NA	Number of vehicles using flyover stretch	0	80,000	80,000	
			Date of completion of work	NR	19.08.2020	19.10.2020	Average travel time (min)	20	10	10	
			Percentage of work completed	80%	100%	100%					

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
33	Extension of flyover from Ashram Flyover to DND Flyover Project Cost Rs.- 126.67 RE= Rs. 2000 Lakh , Exp- 1285.13 Lakh	Signal free movement and reduction in travel time	Date of Tender floating	04.01.2020	04.01.2020	04.01.2020	Time over run (in months)	0	0	0	*Approval of tree transplantation from Forest and Traffic Diversion Plan (Phase-II) from TRAFFIC Police is awaited.
			Date of work award	NR	03.06.2020	NR	Percentage cost overrun over sanctioned amount	0	0	0	
			Date of Start of work	NR	15.06.2020	NR	Number of vehicles using flyover	NR	NR	NR	
			Date of completion of work	NR	14.06.2021	*	Average travel time (min)	0	0	NR	
			Percentage of work completed	NR	70%	10%					
34	Integrated corridor (i) Ring road from DND intersection to Bhairon Marg junction (ii) Outer ring road from Modi Mill flyover to IIT Gate RE=NIL , Exp- Nil	Signal free movement and reduction in travel time	Date of Tender floating	NR	NR	*	Time over run (in months)	NR	NR	NR	*Not Yet approved
			Date of work award				Percentage cost overrun over sanctioned amount				
			Date of Start of work				Number of vehicles using corridor				
			Date of completion of work				Average travel time (min)				
			Percentage of work completed								
35	C/o Grade separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB, Delhi RE= NIL Exp- Nil	Signal free movement and reduction in travel time	Date of Tender floating	*	*	*	Time over run (in months)	*	*	*	* Project Not Yet approved
			Date of work award	*	*	*	Percentage cost overrun over sanctioned amount	*	*	*	
			Date of Start of work	*	*	*	Number of vehicles using flyover	*	*	*	
			Date of completion of work	*	*	*	Average travel time (min)	*	*	*	
			Percentage of work completed	*	*	*					
36	C/o two vehicular half underpass between Wazirabad and Jagatpur and one pedestrian subway near Gandhi Vihar on Outer Ring Road RE= Rs. 1100 Lakh , Exp- 942.27 lakh	Signal free movement and reduction in travel time	Date of Tender floating	19.9.2018	NA	NA	Number of pedestrians using the subways per day	0	20,000	0	* Not completed
			Date of work award	10.12.2018	NA	NA	Number of pedestrians crossing at surface level per day	20000	0	20,000	
			Date of Start of work	20.12.2018	NA	NA	Time over run (in months)	NR	0	NR	
			Date of completion of work	NA	31.12.2020	*	Percentage cost overrun over sanctioned amount	NR	NR	NR	
			Percentage of work completed	30%	100%	59%					
37	C/o Underpass at Ashram Chowk Project Cost Rs.-	Signal free movement and reduction in travel time	Date of Tender floating	23.03.2019	NA	NA	Time over run (in months)	NR	NR	NR	*Revised TDOC - 04.06.2021

PUBLIC WORKS DEPARTMENT- ROADS & BRIDGES											
S. No.	Name of the Scheme/Programme and Budget Allocation (Rs. in lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors/Remarks
			Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
	77.92 cr. RE= Rs. 3500 Lakh .Exp- 3255.11 lakh		Date of work award	21.06.2019	NA	NA	Percentage cost overrun over sanctioned amount	NR	NR	NR	
			Date of Start of work	05.07.2019	NA	NA	Number of vehicles crossing surface level per day	NR	NR	NR	
			Date of work completed	NR	31.03.2021	*	Average Travel Time (min)	15	2	15	
			Percentage of work completed	5%	100%	70%					
38	Improvement of other Road infrastructure . RE= Rs. 518 Lakh, Exp- 408.99 lakh	Needs improvement of road geometry, pedestrian facilities, improvement of intersections islands.	Length of road to be improved (in KM)	0	20	NR					
			Number of junctions to be improved	0	60	NR					