

INDUSTRIES											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS			Achievement 2020-21	OUTCOMES			Achievement 2020-21	Remarks / Risk Factors
			Indicator	Achievement (2019-20) (baseline)	Target 2020-21		Indicator	Achievement (2019-20) (baseline)	Target 2020-21		
1	2	3	4	5	6	7	8	9	10	11	12
1	Up-gradation, improvement and handing over of civics services of Industrial Estates/ Flatted Factory Complex & Bhagidari Project ( 29 Industrial Estates & 04 Flatted Factories Complex)	Ongoing	Total Number of Industrial Estate / Flatted Factory Complex upgraded	NIL	5	1	Total number of Industrial units benefited	Nil	2,732	931	05 Areas are to be upgraded :- 1. Mayapuri Ph. I & II: Work is in progress. 2. Mangolpuri Ph. I & II: Work is in progress. 3. Kirti Nagar: Tender is under technical evaluation process. 4. Udhyog nagar: Work has been completed. 5. Okhla: Work is in progress. Note: all on-going works hindered due to Global Pandemic (Covid-19) and lockdown imposed time to time under DDMA & also due to unavailability of material, shortage of labour.
			Total number of Road length completed (km)	NIL	28	12.5					
			Total number of Drain length Completed (km)	NIL	62.0	30					
2	Leasing operation of DSIIDC as per DIDOM Act, 2010	Ongoing	Number. of Industrial plots converted from leasehold to freehold	7	8	45	Conversion charges collected from Industrial plots (Rs in lakh)	210	231	261	
							User charges collected from Industrial Estate (Rs in Lakh)	292	321	184.08	
			Number of Industrial plots leased out	*	NIL	2	Lease rent collected from Industrial plots (Rs in lakh)	93	102	374.28	*No fresh lease has been executed as there is no scheme for fresh allotment
			Number of sheds leased out	NA	NA	2	Lease rent collected from Industrial sheds (Rs in lakh)	NIL	NIL	130.13	
3	MSME		Number of registered Industrial Units under MSME	148405 (Cumulative up to Feb.)	200177 (Cumulative up to Feb.)	2,08,798					
4	Common Effluent Treatment Plant (CETP) BE - ₹600 Lakh (₹400 Lakh Revenue, ₹200 Lakh Capital) RE - ₹600 Lakh (₹400 Lakh Revenue, ₹200 Lakh Capital)		Number of existing CETP	13	13	13	Number of CETP functional	13	13	13	
			Total Capacity of CETPs (MLD)	212.3	212.3	212.3	% Utilization of total Capacity of CETPs	30% to 40% of MLD	N.A (*1)	N.A(*2)	*1 & *2:- It is further informed that NEERI has been engaged up gradation of CTEPs. The Report for these CTEPs viz. Mangolpuri, Naraina & Mayapuri shall be submitted soon & based on NEERI Report, the tender shall be called. Subsequently NEERI will prepare the Report for other CETPs & tender will also be called after submission of report by NEERI in r/o remaining CETPs.

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							Number of CETP meeting environmental standard	30	13	4*	* Due to Covid-19.	
5	<b>Promotion, Marketing and Exhibition and Publicity Centre</b>  BE = ₹ 120 Lakh (Revenue) RE = ₹ 1 Lakh (Revenue)	To promote the achievement of Delhi Govt.	Number of exhibitions organized	1 No exhibition	1 No. of exhibition	NIL	Number of GNCTD departments participating in trade fair	9	9		Due to Covid-19 Exhibition could not done by IITF	
							Number of handicraft artisans participated	Nil	*	*	Due to Covid-19 Exhibition could not done by IITF	
			Duration of Exhibition (In days )	14	14	*	Number of people attending the Fair/ Exhibition (per day)	NIL	*NA	NIL	Due to Covid-19 Exhibition could not done by IITF	
6	<b>Rajiv Gandhi Swavlamban Rojgar Yojna</b> BE = ₹ 125 Lakh (₹ 5 Lakh Revenue, ₹120 Lakh Loan) RE = ₹ 53 Lakh (₹ 3 Lakh Revenue, ₹50 Lakh Loan)	To provide financial assistance in the form of loan upto Rs.3 lakh for generating self employment/ employment	Number of applications received for financial assistance	12	60	20						
			Number of applicants sanctioned financial assistance	14	45	12	Total Loan amount sanctioned (Rs in lakh)	38.33	135	33.90	Poor Response from the public due to low amount i.e. upto Rs. 3.00 lakh as loan to be given under the Scheme.	
			Number of applicants disbursed financial assistance	Total- 20 Old- 15* New- 05	35	Total-15 Old-03 New-12	Total Loan amount disbursed Rs in lakh	24.21	125	33.837	Poor Response from the public due to low amount i.e. upto Rs. 3.00 lakh as loan to be given under the Scheme.	
							Amount of Loan recovered Rs in lakh	72.06* ( Subject to reconciliation)	90.00	69.66(including interest, subject to reconciliation)		
							Outstanding Loan (Cumulative) Rs in lakh	157.51		192.08		
							Bad Loan not recoverable (Cumulative) Rs in lakh		Nil			

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1	2	3	4	5	6	7	8	9	10	11	12
							Number of persons got directly employed/ self employed	80	175 100(As per R.E)	60	
7	<b>(a)_ Ease of Doing Business (New Scheme) =₹ 500 Lakh (Revenue) BE RE=₹198 Lakh (Revenue)</b>	To create a conducive business environment by streamlining regulatory structures and creating an investor friendly business climate	i. Starting a business ii. Registering Property iii. Getting Electricity iv. Dealing with construction permits v. Enforcing Contract vi. Paying Taxes	<b>DB Score 2019-67.5 Rank-77</b>	<b>Top 50 rank</b>	DB Score 2020=71.0, Rank=63					
	<b>(b) Business Reform Action Plan (BRAP)</b>	To create a conducive business environment by streamlining regulatory structures and creating an investor friendly business climate	Reform Action Points yet to be finalized by DPIIT	Delhi rank-23	To implement the identified reforms.	Delhi Rank=12					