

INFRASTRUCTURE

INDUSTRIES											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks / Risk Factors
			Indicator	Achievement (2018- 19)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 19)	Achievement (2019-20) (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Up-gradation, improvement and handing over of civics services of Industrial Estates/ Flatted Factory Complex & Bhagidari Project (29 Industrial Estates & 04 Flatted Factories	Ongoing	Total Number of Industrial Estate / Flatted Factory Complex upgraded	1		5	Total number of Industrial units benefited	135	Nil	2,732	05 areas are to be upgraded:- 1. Mayapuri Ph-I & II- work in progress 2. Mangolpuri Ph- I & II- work in progress 3. Kirti Nagar- Estimate has been prepared for approval of competent authority. 4. udyog Nagar- work in progress 5. Okhla- work in progress
			Total number of Road length completed (km)	4		28					
			Total number of Drain length Completed (km)	4		62					
2	Leasing operation of DSIIDC as per DIDOM Act, 2010	Ongoing	Number. of Industrial plots converted from leasehold to freehold	39	7	8	Conversion charges collected from Industrial plots (Rs in lakh)	1,801.60	210	231	The majority of conversion applications alongwith conversion charges are useally recieved in the month of March every year. However this year due to lockdown the applications have not been recieved therefore the declined in collection.
							User charges collected from Industrial Estate (Rs in Lakh)	332.93	292	321	

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			Number of Industrial plots leased out	340	*		Lease rent collected from Industrial plots (Rs in lakh)	5139	93	102	*No fresh lease has been executed as there is no scheme for fresh allotment
			Number of sheds leased out	NA	NA	NA	Lease rent collected from Industrial sheds (Rs in lakh)	7	NIL	NIL	
3	MSME		Number of registered Industrial Units under MSME	1,02,554	148405 (Cummulative up to Feb.)	200177 (Cummulative up to Feb.)					156490(Micro),41643(small),2044(Medium) upto 12.06.2020 At present the issuance of EM-I and EM-II has been replaced with filling of UAM(Udyog Aadhar Memorandum) is filed online on the portal http://udyogaadhaar.gov.in by entrepreneurs on real time basis. The Udyog Aadhar portal is maintained by Ministry of MSME, Govt. on India.
4	Common Effluent Treatment Plant (CETP)		Number of existing CETP	13	13	13	Number of CETP functional	13	13	13	
			Total Capacity of CETPs (MLD)	212.3	212.3	212	% Utilization of total Capacity of CETPs	NA	30% to 40% of MLD		
							Number of CETP meeting environmental standard	13	30		

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1	2	3	4	5	6	7	8	9	10	11	12
5	Promotion, Marketing and Exhibition and Publicity Centre	To promote the achievement of Delhi Govt.	Number of exhibitions organised	1	1	1	Number of GNCTD departments participating in trade fair	4	9	9	1. No risk cover 2. Proposed to org. exhibition for creating awareness amongst MSME units of varies schemes/Benefits provided to the MSME sector for Delhi.
							Number of handicraft artisans participated	NA	Nil		
			Duration of Exhibition (In days)	14	14		Number of people attending the Fair/ Exhibition (per day)	15000			
6	Rajiv Gandhi Swavlamban Rojgar Yojna	To provide financial assistance in the form of loan upto Rs.3 lakh for generating self employment/ employment	Number of applications received for financial assistance	52	12	60					
			Number of applicants sanctioned financial assistance	39	14	45	Total Loan amount sanctioned (Rs in lakh)	80.27	38.33	135.00	
			Number of applicants disbursed financial assistance	29	Total- 20 Old- 15* New- 05	35	Total Loan amount disbursed Rs in lakh	47.66	24.21	125.00	*Amount is being disbursed in two installments. Second installment of loan along with subsidy is yet to be released in 18 cases.
							Amount of Loan recovered Rs in lakh	87.17	72.06* (Subject to reconcillation)	90.00	
							Outstanding Loan (Cumulative) Rs in lakh	182.52	157.51		

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1	2	3	4	5	6	7	8	9	10	11	12
							Bad Loan not recoverable (Cumulative) Rs in lakh	Nil		Nil	
							Number of persons got directly employed/ self employed	116	80	175	
7	(a) Ease of Doing Business (New Scheme)	to create a conducive business environment by streamlining regulatory structures and creating an investor friendly business climate	i. Starting a business ii. Registering Property iii. Getting Electricity iv. Dealing with construction permits v. Enforcing Contract vi. Paying Taxes	NIL (New Scheme)	NIL (New Scheme)	India is currently ranked at 63 among 190 economies as per World Bank Doing Business Report 2020, The aim of govt. is to break into top 50 economies on Doing Business ranking by the next year.				India is currently ranked at 63 among 190 economies as per World Bank Doing Business Report 2020, The aim of govt. is to break into top 50 economies on Doing Business ranking by the next year.	Implementation of the identified reform measures by the implementing department to satisfaction of the World Bank Doing Business Team
	(b) Business Reform Action Plan (BRAP)	to create a conducive business environment by streamlining regulatory structures and creating an investor friendly business climate	Reform Action Points yet to be finalized by DPIIT	NIL (New Scheme)	NIL (New Scheme)	To implement the identified reforms.	Reform Action Points yet to be finalized by DPIIT	NIL (New Scheme)	NIL (New Scheme)	To implement the identified reforms.	Implementation of the identified reform measures by the implementing department to satisfaction of the DPIIT/World Bank.