

ENVIRONMENT DEPARTMENT												
SECTION A - ONGOING SCHEMES/PROGRAMMES												
Sr. No.	Name of the Scheme/ Programme and Budget Allocation (Rs. in Lakhs)	Objectives	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Indicator	Achievement 2019-20 (baseline)	Target 2020-21	Achievement 2020-21	Risk Factors / Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	Assessment of Ambient Air Quality of Delhi w.r.t. Graded Response Action Plan.	Number of functional Continuous Ambient Air Quality Monitoring Stations (CAAQMS)	26	26	26	Number of days when Air Quality Index (AQI) was Severe or Severe+ in Delhi.	*14 to 72 days	**	19*	Severe day observed during April to March	*The condition reached severe in 19 days (AQI calculated for Delhi) 9 days in November, 4 days in December & 6 days in January (2020-2021). Sationwise no. of days when AQI condition severe and severe+ from April'2019-March'2020 **Target for 2020-21 is considered as less than pervious year in severe or severe+ condition, and majorly depends on metrological condition and pollution concentration due to various pollution source.
			% uptime of online server (to display data in public domain)	90	92	90	Number of CAAQMS locations where Air Quality Index (AQI) was severe or severe+	26	**	26*	locations were observed where Air Quality Index (AQI) was Severe or Severe+	*26 location was observed where Air Quality Index (AQI) was severe or Severe + **Target for 2020-21 is considered as less than pervious year in severe or severe+ condition, and majorly depends on metrological condition and pollution concentration due to various pollution source.
		Assessment of Ambient Noise level in Delhi.	Number of functional Continuous Noise Level Monitoring Stations (CAAQMS)	5	26	31	Number of days when noise level was Severe or Severe+ in Delhi.	NA	**	*11	Locations identified as Hotspot where Ambient Noise levels are exceeding 10dB(A) from the Standards	*(Point not covered in GRAP), 11 Locations identified as Hotspot where Ambient Air levels are exceeding 10dB(A) from the Standards. 1. 11 stations i.e installed at (i) Alipur (ii) Ashok Vihar (iii) Jahangirpuri (iv) Karol Bagh (v) Pooth Khurd Bawana (vi) Rohini (vii) Sonia Vihar (viii) Sri Aurobindo Marg (ix) Mandir Marg (x) Punjabi Bagh and (xi) R.K. Puram are exceeding 10dB(A) in Day & Night time from the standards are hot spots. ** 2. Directions issued under section 5 Enviornment (Protection) Act-1986 to local bodies, transport department and PWD.
2	Monitoring by Air Laboratory	Monitoring of Stack Emissions of Industries, Power Plants, Hotels etc.	Number of Stack samples tested	685	700	880	% of Stack samples failed to meet the prescribed standards	*0	700	0	Stack/ Noise monitoring is conducted by DPCC Air Lab on the request of the units for their Self Assessment and by concerned cell. These consist of Boilers Furnaces and Ovens etc. which use Gas or Diesel as fuel. The other monitored units are Buffing units, Dal Mills, Flour Mills provided with Air Pollution control Systems, so high rate of meeting the prescribed standards are observed	
		Noise Monitoring of DG Sets .	Number of DG Sets monitored	1497	1700	664*	% of DG Sets failed to meet the prescribed Noise Standards	46	NA	4.2% (28 No. Failed to meet)	* Total No. of Monotring of DG Set During 20-21 (DG Set Ban During 15th october 2020 to 10th March 2021)	

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1	2	3	4	5	6	7	8	9	10	11	12
3	Monitoring by Water Laboratory	Monitoring of STPs, CETPs, River Yamuna, Drains, ETPs	Number of Effluent samples tested from STPs	700	720	600	% of Effluent samples from STPs failed to meet the prescribed standards	60	NA	78	
			Number of Effluent samples tested from CETPs	312	312	260	% of Effluent samples from CETPs failed to meet the prescribed standards	80	NA	64	
			Number of Effluent samples tested from ETPs	1200	1000	494	% of Effluent samples from ETPs failed to meet the prescribed standards	15	NA	8	
			Number of water samples tested from Yamuna River (at 9 Locations)	108	108	99	% of Water samples from Yamuna River that failed quality test	80	NA	78	
			Number of Water samples tested from 24 Drains	246	288	220	% of Water samples from drains that failed quality test	90	NA	73	
4	Air Ambience Fund	a) a) Efficient collection of revenue under Air Ambience Fund Diesel Cess from Oil Company	Total amount collected under Air Ambience Fund (in Rs Crores) (a) Accumulated Fund as on 31.03.2021- Rs. 534.75 crore (b) Spent Amount as on 31.03.2021 -Rs. 504.93 crore (c) Balance Amount as on 31.03.2021 -Rs. 29.82 crore.	25.82 crores	*NA	14.53		NA	NA		Rs. 3.17 crores as interest received on FDRs and savings bank is included in accumulated fund. Rs.19 Crores received as grant-in aid for construction of smog tower at Baba Khadaksing Marg. out of Rs.19 Crore, Rs.10.69 was incurred. Rs.8.31 Crores unspent amount is available in Rs.29.82 Crores * (Diesel cess is collected by Oil Companies on sale of diesel. The amount of sale of diesel can not be assessed by DPCC. Therefore target can not be mentioned)
		b) Hazardous Waste Management by developing a dedicated facility for the safe disposal of hazardous waste generated from various industries.	Amount given for the development of TSDF (Treatment, Storage and Disposal Facility) for Hazardous Waste (in Rs. crore) at Bawana	*	NA	7	Total quality of hazard waste disposal off		Nil	NA	Common Hazardous Waste, Treatment, Storage & Disposal Facility (TSDF) is to be developed at Bawana in Delhi. DSIIDC has awarded the work of development of (TSDF) for hazardous waste to M/s Tamil Nadu Waste Management Limited and letter of acceptance was issued on 30.11.2019. Public hearing for Environmental Clearance for TSDF was held on 14.07.2020 and proceedings of the public hearing were send to MoEF&CC on 20.07.2020. MoEF&CC has granted Environmental Clearance for the TSDF vide letter Dated 23.11.2020 and Consent to establish under the Air & Water Acts has been issued by DPCC to the project proponent (M/s TNWM Ltd.) on 31.12.2020
		c) Subsidy to E-Rickshaw and Battery Operated Vehicles	a) Grant of subsidy to E-rickshaw (in lakhs)	2500 Lakhs transferred to Transport Department	NA	2500 Lakhs transferred to Transport Department	(a)Total number of beneficiaries given subsidy for E-Rickshaw	6,929	NA	9,023	As per Transport Department.
			b) Grant of subsidy to Battery Operated Vehicles (2-wheelers)	71.12	NA	123.97	(b)Total number of beneficiaries given subsidy for Battery	1,293	NA	2,254	

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1	2	3	4	5	6	7	8	9	10	11	12		
			c) Grant of subsidy to Battery Operated Vehicles (4-wheelers)	250.5	NA	1524	(c)Total number of beneficiaries given subsidy for Battery	167	NA	1,016			
			Total Grant of subsidy to Battery Operated Vehicles (a+b-c) (Rs. in lakhs)	2821.62	NA	4147.97	Grand Total number of beneficiaries of Battery Operated Vehicles [(a)+(b)+(c)]	8,389		12,293			
	Processing of Applications for Consent under Water & Air Acts and Authorization under Hazardous Waste Rules	To check the compliance with the existing pollution control laws	Total number of pending applications for consent under Water and Air Acts during reference period.	7183	1000	2019	Number of Spilled over applications as on 31.03.2020	9,804	7,183	2,019	*Last year pending complaints are considered as spilled over for next year.		
							Number of Spilled over Consent applications disposed off	NR	NR	NR			
5				Total number of applications received for Consent under Water and Air Acts during reference period	23241	10000	7277	Number of Red/Orange category applications disposed off within 30 days.	4,265	NA	390*	* Data given in Average nos."	
								Number of Red/Orange category applications disposed off more than 30 days.	8,056	NA	584*	* Data given in Average nos."	
					Total number of Consent granted under Water and Air Acts during reference period				Maximum number of days for which an application for Consent is pending under Red/Orange category.	47	30	40*	
						15633	9000	5118	Number of Green category applications disposed off within 7 days.	5,289	NA	763	* Data given in Average nos."
									Number of Green category applications disposed off more than 7 days.	7,827	NA	1144*	* Data given in Average nos."
									Maximum number of days for which an application for Consent is pending under Green category.	26	7	18*	* Data given in Average nos."
			Total number of pending applications for Authorization under Hazardous Waste Rules (Spilled over from previous year)	NR	NR	NR	Number of Spilled over Authorization applications disposed off.	NR	NR	NR			

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1	2	3	4	5	6	7	8	9	10	11	12
			Total number of applications received for Authorization under Hazardous Waste Rules during reference period.	NR	NR	NR	Number of applications disposed off under Hazardous Waste Rules within 30 days.	NR	NR	NR	
							Number of applications disposed off under Hazardous Waste Rules more than 30 days.	NR	NR	NR	
			Total number of Authorizations granted under Hazardous Waste Rules during reference period.	NR	NR	NR	Maximum number of days for which an application under Hazardous Waste Rules is pending.	NR	NR	NR	
			Total number of Authorization refused under Hazardous Waste Rules during reference period.	NR	NR	NR					
			Total number of Consent refused under Water and Air Acts during reference period.	425	NA	140					

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	Enforcement of pollution control laws and acts	Checking compliance with the existing pollution control laws in respect of various industrial units	Total number of Show Cause Notices for Closure issued under Water Act, Air Act and Environment (Protection) Act.	6061	NA	2196	No. of units found deficit to control pollution/norms/operating without consent/ other deficiencies	6,061	NA	2196			
6			Total number of Directions for Closure issued under Water Act, Air Act and Environment (Protection) Act	815	NA	1629	No. of units closed after issuing the directions for closure				796*	*In respect of 796 Units concern DCs have been requested to ensure efficiently close of Units (July 2021).	
			Total number of inspections carried out	1999	2000	3874							
			Total amount collected through penalties imposed on Hospitals, Malls, Hotels, Leaves burning etc. (in Rs Lakhs)	1984.46	NA	912.21							Rs.5838.53 Lakh has been received on account penalty w.e.f. 2015-16 to 2020-2021 . Out of Rs.5838.53 lakhs, Rs.1022 lakhs was incurred. Rs.4816.53 lakhs has available. A FDR of Rs.4700 lakhs and bank balance of Rs.116 lakhs in SBI, Kashmere Gate available with DPCC
7	Processing of Applications for Authorization under Biomedical Waste Management Rules, 2016	Checking the compliance with the existing pollution control laws in respect of Hospitals, Nursing Homes	Number of pending Applications for Authorization under Biomedical Waste Management Rules, 2016 at the end of financial year/ reference period.	3257	200	157	Number of Spilled over Authorization applications disposed off.	321	1,200	157*	*Last year pending complaints are considered as spilled over for next year.		
			Total number of Applications received for Authorization under Biomedical Waste Management Rules, 2016 during reference period	6785	2000	908	Number of Applications for Authorization under Biomedical Waste Management Rules, 2016, disposed off within 30 days.	2,292	NA	600*	* Data given in Average nos."		
			Total number of Authorizations granted under Biomedical Waste Management Rules, 2016 during reference period	3527	1800	749	Number of Applications for Authorization under Biomedical Waste Management Rules, 2016, disposed off more than 30 days.	1,234	NA	151*	* Data given in Average nos."		

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			Total number of Authorizations refused under Biomedical Waste Management Rules, 2016 during reference period	1	NA	2	Maximum number of days for which an application for Authorization is pending beyond 30 days	**	NA		
							Number of days for which an application for Authorization is pending beyond 30 days	7	NA	7*	* Data given in Average nos."
8	Public Environment Awareness and other activities BE- (Rs. 2000 Lakhs) (Revenue) RE- (Rs. 1000 Lakhs) (Revenue) Expenditure Rs. 762.19 (Revenue)	To create environmental awareness by educating school students, residential associations, women groups etc. through various means like: i) Awareness campaigns namely "Greening Delhi", "Say Yes to Eco-Friendly Bags", "Anti Fire Crackers", "waste minimization", "Play Holi with safe and Natural colours"	Total unique number of advertisements on various media platforms for environment issues	Advertisement 1) Advt. on idol immersion during Ganpati Visarjan. (2)Advt. On idol immersion during Durga Puja (3) Advt.on our Yamuna our responsibility (4)Advt on graded.	8	Advertisement • Advt. On Idol immersion during Ganpati Visarjan • Advt. On Idol immersion during Durga puja • Advt. on harmful effect on noise pollution • Our Yamuna our responsibility • Yudh Pradushan ke	Total number of news paper/ Media Circulation reached (in lakh)	10	11	9	
			Total number of workshops / programmes / campaigns conducted	12	12	Nil (Due to COVID Pandemic)	Total participation at workshops/ programmes/ events	1,050	2,500	Nil (Due to COVID Pandemic)	Due to COVID Pandemic no workshops/ programmes/ campaign has been conducted
9	Eco-clubs in schools and colleges BE- (Rs. 200 Lakhs) (Revenue) RE- (Rs. 1 Lakhs) (Revenue)	Setting up of Eco-Clubs for conducting various environment awareness/action oriented activities by donating Rs 20,000 to each	Total number of government aided, private, public schools and colleges to which grant is provided	1310	2000	Nil (Due to COVID Pandemic no grant has been released to Eco club Schools/Colleges)	Total number of students reached through eco-clubs (in lakh)	6	6	6	Due to COVID Pandemic only online events were celebrated for awareness Activities in year 2019-2020 1. poster making competition 2. Online essay writing competition webinar conducted on different environmental events Activities in year 2020-2021 1. Events were celebrated online like Earth Day, Environment Day & Ozone Day 2. Planting saplings in the school campus 3. Organizing online competition like essay poster, slogan writing etc

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1	2	3	4	5	6	7	8	9	10	11	12
10	Delhi Parks and Gardens Society BE-(Rs. 1000 Lakhs) (R- Rs. 960 Lakh C- Rs. 40 Lakh) RE-(Rs. 968 Lakhs) (R- Rs. 963 Lakh C- Rs. 5 Lakh) Expenditure Rs.967.51 Lakh (R- Rs.962.51 Lakh C- Rs.5 Lakh	i) Development and maintenance of parks in Delhi through RWA, ii) Nursery Development and iii) Coordinating and management of Water Bodies in NCT of Delhi. One time financial assistance for setting up of decetralised STP's	Number of RWAs receiving financial assistance Total number of parks maintained through RWAs availing financial assistance Number of parks covered where inspection on maintenance activities carried out Number of STPs Set up	435 1797 1797 NIL	550 2200 2200 NIL	414 1722 1722 0	No. of RWAs which maintained saplings planted by them in parks. Number of parks maintained through RWAs availing financial assistance % of parks maintained properly (No objections raised during inspection) % of STP's setup	435 1,797 100 NIL	550 2200 2,200 NIL	414 1722 100% 0	Less achivement due to Covid-19
11	Mahatma Gandhi Institute of Combating Climate Change (MGICCC) BE-(Rs. 530 Lakhs) (R- Rs. 500 Lakh C- Rs. 30 Lakh) RE-(Rs. 669 Lakhs) (R- Rs. 639 Lakh C- Rs. 30 Lakh) Expenditure Rs.621.18 Lakh(Revenue)	To Impart training and create awareness to people for combating climate change, sources of renewable energy and community development.	Training Programme for Teachers/ Professors & college/ university & ITIs Students and RWA's Number of Community Participation Programme for school children, villagers.	26 50	26 50	66**(All the Trainings were conducted online due to Covid-19 Pandemic situation)	Number of people trained on various issues related to combating climate change	2,299	3,000	3,795	
12	Horticulture / Floriculture (Supplies & Materials) BE- (Rs. 350 Lakhs) (R- Rs. 290 Lakh) (C- Rs. 60 Lakh) RE- (Rs. 45.30 Lakhs) (R- Rs. 30.30 Lakh) (C- Rs. 15 Lakh)	To create awarness and demonstrate growing techniques about flowers & To make vegetable and flower seeds and seedling available to farmers / kitchen gardening To raise ornamental plants and make them To promote composting and make available compost to citizens and farmers.	Total Numbers of Kisan gosthies (Kisan gathring in villages) (in Nos) Number of vegetable seedlings raised (in lakhs) Number of flower seedlings raised (in lakhs) Ornamental plants raised/ sold (In Nos) Vermi Compost made/sold (in kgs)	100 4.77 4.56 37464 51615	100 6 3 37000 40000	94 5.88 2.85 34857 30715	Number of farmers trained and involved in horticulture activities % of vegetable seedlings sold % of flower seedlings sold % of Ornamental plants sold % of Vermi Compost sold	2,500 100 100 100 100	2,800 100 100 100 100	2,632 100 100 100 100	Due to pendemic corana virus and to make social distensing. Due to late purchase of row cow dung.
13	To carry out a real-time source apportionment study in partnership with the University of		Issue of RFP Date of award of work								The Report "Real time Source apportionment study for Delhi city" by Washington University was evaluated by a committee formed for purpose and raised a few questions. The Questions were forwarded to

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	washington and carry out near-continuous analysis of factors causing pollution on a regular basis.		Date of start	17.12.2018	01.09.2018						the principal investigator of the project for response. The answer received but the explanations were not found satisfactory and the project is closed.
			Date of completion	18 Months after the effective date	29.02.2020						
14	To partnering with the C-40 Cities Climate Leadership Group, to carry out the first comprehensive city-wide inventory of greenhouse gas emissions in Delhi.		Issue of RFP	NR	NR	NR					
			Date of award of work	NR	NR	NR					
			Date of start	NR	NR	NR					
			Date of completion	NR	NR	NR					
15	To offer an incentive to industries in approved industrial areas of up to Rs 1 lakh to switchover to Piped Natural Gas from existing polluting fuels		Date of preparation of draft notification				No. of industries given incentives				No such application has been received
			Date of approval of competent authority				Total amount of incentives given				
			Date of issue of notification								
16	To offer a subsidy of up to Rs. 5000 per tandoor to restaurants to replace Coal tandoors with Electricity or Gas-based Tandoors		Date of preparation of draft notification				No. of restaurants given subsidy				No such application has been received.
			Date of approval of competent authority				Total amount of subsidy given				
			Date of issue of notification								

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17	To offer a subsidy to various firms and establishments of up to Rs. 30,000 to switch over from Diesel Generator Sets of 10KVA or more capacity to Clean Fuel based Electricity Generator Sets		Date of preparation of draft notification				No. of firms and establishments given				No such application has been received.
			Date of approval of competent authority				Total amount of subsidy given				
			Date of issue of notification								
18	To provide a dedicated information system showing current levels of pollution by installing 1000 indoor display panels inside all government buildings that are dealing with the public		Draft Cabinet Note	NR	NR	NR					
			Approved Draft Cabinet Note	NR	NR	NR					
			Issue of RFP	NR	NR	NR					
			Date of award of work	NR	NR	NR					
			Date of start	NR	NR	NR					
			Date of completion	NR	NR	NR					
19	To develop a model for forecasting of air pollution scenario in consultation with the World Bank		Issue of RFP	NR	NR	NR					
			Date of award of work	NR	NR	NR					
			Date of start	NR	NR	NR					
			Date of completion	NR	NR	NR					