

OTHERS

DIRECTORATE OF ECONOMICS & STATISTICS											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Remarks/ Risk Factors
			Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	Indicator	Achievement (2018- 2019)	Achievement (2019-20) (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	Conduct of Socio-Economic Survey Rs. 1 Lakh (Revenue)	Supply of data based on field survey for policy formulation	Number of field surveys conducted	5	4	3	Number of reports prepared based on field survey	4	7	9	
			(x)NSS 77th Round (% of progress)	25	75	NA					Field work is completed and data entry and validation programme is awaited from DPD.
			(xi)NSS 78th Round (% of progress)	NA	15	85					Survey period Janto Dec. 2020, However, the field survey has been withheld w.e.f. 20.03.2020 due to outbreak of covid-19/. As such, target is 85%(75%+10% pending during March 2020)
			(xi)Annual Survey of Industries - 2017-18 (% of progress)	NA	100	NA					Report on ASI 2017-18 finalized and released
			(xi)Annual Survey of Industries - 2018-19 (% of progress)	NA	NA	100					
			(x)Index of Industrial Production (2019-20)	NA	100	NA					1st & 2nd report of IIP 2019-20 has been released
			(x)Index of Industrial Production (2020-21)	NA	NA	100					

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2	Estimation of State Domestic Product & related aggregates	(i) Preparation of estimates of SDP & related aggregates to measure the economic growth, size of the economy and structure of economy of the State	(i) Estimation of SDP & related aggregates viz. GSDP, NSDP and Per Capita Income at current & constant market prices	100	100	100	Number of Annual Report prepared on State Domestic Product of Delhi	1	1	1	Report on SDP for the year 2018-19 released in march 2019 and for the year 2019-20 has been approved by the Competent Authority in June 2020. Report for the year 2020-21 is likely to be released in March 2021.
		(ii) Estimation of Gross Fixed Capital Formation, Govt Final Consumption Expenditure, Savings etc. to estimate the GSDP/GDP	(i) Analysis of Budgetary Transactions of State Govt, Local Bodies, Delhi Jal Board, DDA etc.	100	100	100	Number of Annual Reports prepared on GFCF and Analysis of Budgetary Transactions of State Govt., Local Bodies, Delhi Jal Board	4	1	1	Report for the year 2018-19 and 2019-20 have been released in January 2019 and January 2020 respectively and for the year 2020-21 is likely to be released in August 2020.
			(ii) Estimation of Gross Fixed Capital Formation in Delhi(Public Sector)	100	100	100					Data clarification from NSO, Govt. of India is awaited for the years 2016-17 and 2017-18
			(iii) Economic classification of the Budgetary Transactions of Local Bodies	100	100	100					Report for the year 2018-19 is likely to be prepared in Dec. 2020.
			(iv) Economic classification of the Budgetary transaction of Delhi Jal Board	100	100	100					Report for the year 2018-19 was not prepared due to administrative reasons & for the year 2019-20 has been released in March 2020. Report for the year 2020-21 is likely to be released in Dec. 2020.

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3	Monitoring & Supervision of Civil Registration System	Analysis of Births & deaths data to prepare the information on total number of births & deaths events, Birth rate, Death rate, Infant Mortality rate, Maternal Mortality rate and Sex Ratio at birth etc. for the use of health planning	Preparation of annual reports on Births & Deaths and Medical Certified Cause of Deaths in Delhi	100	100	100	Number of Annual Reports prepared on Births & Deaths and Medically Certified Cause of Deaths	2	2	2	Validated data from local bodies is still awaited for preparation of annual reports on (i) Registration of births & deaths in Delhi 2019. (ii) MCCd in Delhi 2019 from local bodies.
4	Trainings on Civil Registration System/MCCD Rs. 2 Lakh (Revenue)	Educating the functionaries in CRS of local bodies / hospitals	Number of trainings organized		1	2	Total number of participants		180	200	Training on CRS was proposed in 4th quarter but due to engagement of staff in Assembly Election, training could not be conducted.

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5	House hold survey for Collection of real time data on socio-economic profile Rs 2489 Lakh (Revenue)	collection/updation of Household data on real time basis	1. No. of Households enumerated (In lakh) 2. No. of Individual data collected (in lakh)	7.5 35.5	20.06 102.51	NA NA	1. progress in % in toatl HHs 2. Progress in % to total individuals 3. Publication of Report	20 19	52.79 53.95 1	NA NA 1	1. since the project initiated in Nov 2018 therefore cumulative figure reflected against achievement col. Are for the period Nov. 2018 to Nov. 2019. 2. Targated Population Could not be enumerated due to unavailability of required number of surveyors & withheld of survey due to General Lok Sabha Election 2019 & Upcoming Delhi Vidhan Sabha Election 2020 & noncooperation of household of also one of reason for non achieving the target. 3. Report on Socio-Economic profile of residents of Delhi Part (Household Characteristics)
6	Establishment (Budget Provisions in BE 2019-20 : [Rs. Lakhs) (Revenue)	A nodal agency on statistical matter in GNCTD	% of sanctioned posts that are filled (Sanctioned posts - 162)	81	48	52					