

## OTHERS

FIRE DEPARTMENT											
SECTION A - ONGOING SCHEMES/PROGRAMMES											
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS				OUTCOMES				Risk Factors / Remarks
			Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	Indicator	Achievement 2018-19	Achievement 2019-20 (baseline)	Target 2020-21	
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>Strengthening of Fire Protection &amp; Control</b>  Rs 32596 Lakh  (Revenue- Rs 25096 lakh Capital- Rs 7500 Lakh)	Strengthening fire services for providing fire prevention and safety services to the people of National Capital Territory of Delhi through its fire stations	Total number of calls received and attended -	31,264	31,157	NA	Number of lives saved -	1,597	1,638	NA	
			%age of sanctioned posts filled -				Number of deaths reported due to fire incident -	297	308	NA	
			%age of sanctioned posts filled - (i) Fire Operators (Sanctioned posts - 2367)	70	70	100	%age of fire incidents attend between 0 - 15 Minutes	85	85	NA	Process of recruitment of 706 fire operators is in advance stage at DSSSB, physical endurance test has been conducted.
			%age of sanctioned posts filled - (ii) Others (Sanctioned posts - 1256)	64	64	70	%age of Fire incident attend between 15 - 30 Minutes	15	15	NA	
			Number of protective clothing / equipments purchased for safety of Firemen (Cumulative)	1358	1358	1358					
			Modernization / Computerization of DFS (Time line) i) Issue of RFP	NA	NA	NA					
			Modernization / Computerization of DFS (Time line) ii) Award of Work	NA	NA	NA					

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			Modernization / Computerization of DFS (Time line)	NA	NA	NA					
			iii) Date of Completion								
			Number of fire fighting equipments / machineries purchased - <b>CUMULATIVE</b>	420	451	495					Proposal for purchase of various fire fighting equipments & machineries are under process.
			Online application for construction permits received -	NR	NR	NR	Requested construction permit disposed off -	NR	NR	NR	15 Days time limit has been prescribed as per DFS Rule 2016. However, DFS has initiated to dispose off the cases in 7 days.
2	<b>Construction and Repair/ Maintenance</b>  [Rs. 6000 Lakh]  (Capital)	Construction and maintenance work of fire stations & staff quarters, beside renovation, addition & alteration of existing fire station buildings and staff quarters	Total number of fire stations - <b>CUMULATIVE</b>	63	64	NR	Average population covered per fire station (in lakh)	NR	NR	NR	Day time fire stations made operational at Jasola-Badarpur, Geetanjali Enclave, Yamuna Vihar.
			Total number of new projects for construction of fire stations	NA	NA	2					Purchase of land for c/o fire stations at IFC Narela (North) and IFC Ghazipur (East).
			Total number of ongoing projects for construction of fire stations	NA	NA	2					Sanjay Gandhi Transport Nagar (90% work completed). Jasola Badarpur (SPS) construction started.