

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto July 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
<u>AGENCY WISE BREAK UP</u>					
1	GNCTD		2184705.00	292268.15	13.38
2	MCD				
2	North Delhi Municipal Corporation		106615.00	25505.00	23.92
3	South Delhi Municipal Corporation		61770.00	14545.61	23.55
4	East Delhi Municipal Corporation		68665.00	15073.62	21.95
5	NDMC		5283.00	43.88	0.83
6	Delhi Jal Board		237000.00	169175.00	71.38
7	DUSIB		23202.00	3250.00	14.01
8	Transco / Genco		11600.00		
10	DSIIDC		1000.00		
8	DDA				
9	Delhi Cantt. Board		160.00	2.51	1.57
	Total		2700000.00	519863.77	19.25