

**Schemes/Programmers/Projects Outlay 2019-20**

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto May 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
<b><u>AGENCY WISE BREAK UP</u></b>					
1	GNCTD		2184705.00	62724.84	2.87
2	MCD				
2	North Delhi Municipal Corporation		106615.00		
3	South Delhi Municipal Corporation		61770.00		
4	East Delhi Municipal Corporation		68665.00		
5	NDMC		5283.00		
6	Delhi Jal Board		237000.00		
7	DUSIB		23202.00		
8	Transco / Genco		11600.00		
10	DSIIDC		1000.00		
8	DDA				
9	Delhi Cantt. Board		160.00		
	<b><u>Total</u></b>		<b><u>2700000.00</u></b>	<b><u>62724.84</u></b>	<b><u>2.32</u></b>