

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Budget Outlay (After 2nd suplementray Grant) Under Programmes/ Projects 2019-20	Exp. Upto Nov 2019	% Exp. w.r.t. BE(After supplementary Grant)
1	2	3	4	5	6	7
	<u>AGENCY WISE BREAK UP</u>					
1	GNCTD		2184705.00	2177205.00	826498.66	37.96
2	North Delhi Municipal Corporation		106615.00	106615.00	70269.50	65.91
3	South Delhi Municipal Corporation		61770.00	61770.00	42418.17	68.67
4	East Delhi Municipal Corporation		68665.00	68665.00	45142.12	65.74
5	NDMC		5283.00	4283.00	164.89	3.85
6	Delhi Jal Board		237000.00	237000.00	189215.00	79.84
7	DUSIB		23202.00	23202.00	11900.00	51.29
8	Transco / Genco		11600.00	5100.00		
9	DSIIDC		1000.00	1000.00		
10	Delhi Cantt. Board		160.00	160.00	20.95	13.09
	Total		<u>2700000.00</u>	<u>2685000.00</u>	<u>1185629.29</u>	<u>44.16</u>