

ACTION PLAN 2006-07 OF PLANNING DEPARTMENT

S.No	Name of the Activity	Quarterly Scheduling				Remarks
		1	2	3	4	
1.	Annual plan 2006-07 documents		√			
2.	Follow up action on Budget Speech of FM for 2006-07 .		√	√	√	
3.	<u>11th Five Year Plan</u> (i) Approach Paper (ii) Formulation of Plan and Allocation of Outlay		√			
		√	√	√		
4.	Economic Survey of Delhi 2005-06	√	√			
5.	Quarterly assessment of financial position of DTC, DJB	√	√	√	√	
6.	MoU with PSUs & DJB	√	√			
7.	Outcome Budget 2006-07	√				
8.	Socio Economic Profile 2005-06		√			
9.	Preparation of Delhi Human Development Report-2006	√	√			
10.	Revised Estimates for 2006-07 .			√		
11.	Finalisation of Resources of NCT of Delhi for Annual Plan 2006-07 (RE) and 11 th Five Year Plan			√		
12.	BE of Annual Plan 2007-08/Schmewise Annual Plan and 11 th Five Year Plan			√	√	
13.	Planning Board Meeting		√			
14.	e-action plan		√			

√ indicates, the activity is scheduled in the concerned quarter

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		1	2	3	4	
15.	Review of Progress of important plan schemes and programmes under Annual Plan 2006-07 .	√	√	√	√	From time to time w.r.t direction of CS/FM.
16.	Release files of Plan Fund (All plan implementing departments /Local Bodies under 31 sectors in Government of Delhi.	√	√	√	√	
17.	NDC Meeting					As & when called
18.	Appraisal of Annual Plan 2005-06 .		√			
19.	Preparation of Budget Speech for 2006-07				√	
20.	Status note on Centrally Sponsored Schemes.			√	√	
21.	State Level Joint Committee for VOs/NGOs					As & when called
22.	Plan Schemes/Programmes for Poor in Delhi-2006		√			
23.	Cadre review of Planning and Statistical cadre.		√			
24.	Amendments in RR of posts of S.A., R.O./S.O. of Planning and Statistical Cadre		√			
25.	Training Programme of personnel of Statistical Cadre	√		√		
26.	DPC for promotion of JD/Dy.Dir/AD/SO/RO and ACP in these grades.	√	√	√	√	
27.	Inputs for the speech of CM (Independence Day)		√			
28.	Inputs for the speech of CM (Republic Day)			√		

- Note: 1. Activities like Dy. Chairman, Planning Commission & CM, Delhi meeting, working group meetings, NDC meeting etc., are completed as and when such activities are scheduled.
2. There is **NO FINANCIAL TARGET** in Action plan of Planning Department.
3. √ indicates, the activity is scheduled in the concerned quarter.