

ACTION PLAN 2008-09 OF PLANNING DEPARTMENT

S.N.	Name of the Activity	Quarterly Scheduling (1.4.2008 to 31.3.2009)				Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1.	Outcome Budget 2008-09	✓				
2.	Preparation of booklet containing write-ups on plan schemes for poor in Delhi	✓				
3.	Annual Plan documents Vol-I, Vol-II/Plan plus yojana	✓	✓	✓	✓	
4.	Follow up action on Budget Speech of FM for 2008-09	✓	✓	✓	✓	
5.	MoU with PSUs & DJB	✓				
6.	Quarterly assessment of financial position of DTC, DJB,	✓	✓	✓	✓	
7.	Economic Survey of Delhi 2008-09			✓	✓	
8.	Socio Economic Profile 2007-08	✓				
9.	Revised Estimates for 2008-09			✓	✓	
10.	Finalisation of Resources of NCT of Delhi for Annual Plan 2008-09			✓	✓	
11.	Public Private Partnership follows up	✓	✓	✓	✓	
12.	Concurrent Evaluation by Project Efficiency Unit	✓	✓	✓	✓	
13.	Monitoring of :- (i) 20 Points Programme (ii) MP/MLA, LAD	✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓	
14.	Review of Progress of important plan schemes and programmes under Annual Plan 2008-09.		✓	✓	✓	

✓ indicates, the activity is scheduled in the concerned quarter.

ACTION PLAN 2008-09 OF PLANNING DEPARTMENT

S.No	Name of the Activity	Quarterly Scheduling (1.4.2008 to 31.3.2009)				Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
15.	Release files of Plan Fund (All plan implementing departments /Local Bodies under 31 sectors in Government of Delhi.	✓	✓	✓	✓	
16.	NDC Meeting					As and when required
17.	Appraisal of Annual Plan 2007-08.	✓				
18.	Preparation of Budget Speech for 2009-10				✓	
19.	Status of Centrally Sponsored Schemes.	✓			✓	
20.	Weeding out of old record & Record Management and Review of Department Library May 2008	✓				
21.	Monitoring of Schemes of Commonwealth Games	✓	✓	✓	✓	
22.	Training Programmes					As and when required
23.	BE of Annual Plan 2009-10/Schmewise Annual Plan			✓	✓	
24.	Planning Board Meeting				✓	As and when required
25.	DPC for promotion of JD/Dy.Dir/AD/SO and ACP in these grades. (Twice in the year)					As and when required
26.	Special drive for ACR completion	✓			✓	
27.	Inputs for the speech of CM (Independence Day)		✓			
28.	Inputs for the speech of CM (Republic Day)				✓	

Note: 1. Activities like Dy. Chairman, Planning Commission & CM, Delhi meeting, working group meetings, NDC meeting etc., are completed as and when such activities are scheduled.

2. There is **NO FINANCIAL TARGET** in Action plan of Planning Department.

3. ✓ indicates, the activity is scheduled in the concerned quarter.