

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Budget Outlay (After suplementray Grant) Under Programmes/ Projects 2019-20	Exp. Upto Sep 2019	% Exp. w.r.t. BE (After Supplementray Grant)
1	2	3	4	5	6	7
<u>AGENCY WISE BREAK UP</u>						
1	GNCTD		2184705.00	2184705.00	590661.19	27.04
2	North Delhi Municipal Corporation		106615.00	106615.00	28088.75	26.35
3	South Delhi Municipal Corporation		61770.00	61770.00	15803.11	25.58
4	East Delhi Municipal Corporation		68665.00	68665.00	17273.62	25.16
5	NDMC		5283.00	5283.00	43.88	0.83
6	Delhi Jal Board		237000.00	237000.00	169175.00	71.38
7	DUSIB		23202.00	23202.00	3250.00	14.01
8	Transco / Genco		11600.00	11600.00		
9	DSIIDC		1000.00	1000.00		
10	Delhi Cantt. Board		160.00	160.00	6.75	4.22
	Total		2700000.00	2700000.00	824302.30	30.53