

Schemes/Programmes/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Budget Outlay (After suplementray Grant) Under Programmes/ Projects 2019-20	Exp. Upto Oct 2019	% Exp. w.r.t. BE (After Supplementary Grant)
1	2	3	4	5	6	7
	AGENCY WISE BREAK UP					
1	GNCTD		2184705.00	2184705.00	714531.74	32.71
2	North Delhi Municipal Corporation		106615.00	106615.00	65725.75	61.65
3	South Delhi Municipal Corporation		61770.00	61770.00	40238.11	65.14
4	East Delhi Municipal Corporation		68665.00	68665.00	42923.62	62.51
5	NDMC		5283.00	5283.00	43.88	0.83
6	Delhi Jal Board		237000.00	237000.00	189215.00	79.84
7	DUSIB		23202.00	23202.00	4300.00	18.53
8	Transco / Genco		11600.00	11600.00		
9	DSIIDC		1000.00	1000.00		
10	Delhi Cantt. Board		160.00	160.00	6.75	4.22
	Total		2700000.00	2700000.00	1056984.85	39.15