

Schemes/Projects Outlay 2017-18

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes /Projects 2017-18	Revised Outlay Under Programmes /Projects 2017-18	Exp. Upto March 2018 (Tentative)	% Exp. w.r.t. RE
1	2	3	4	5	6	7
	<u>AGENCY WISE BREAK UP</u>					
1	GNCTD		1452394.00	1201215.00	1066790.92	88.81
2	North Delhi Municipal Corporation		76480.00	78885.00	78092.56	99.00
3	South Delhi Municipal Corporation		55245.00	54580.00	53595.36	98.20
4	East Delhi Municipal Corporation		36155.00	44170.00	42331.18	95.84
5	NDMC		10215.00	294.00	241.25	82.06
6	Delhi Jal Board		175500.00	189000.00	173000.00	91.53
7	DUSIB		21480.00	9925.00	4125.00	41.56
8	Transco / Genco		22300.00	21903.00	21900.00	99.99
9	Delhi Cantt. Board		231.00	28.00	22.97	82.04
	Total		1850000.00	1600000.00	1440099.24	90.01