

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto June 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
<u>AGENCY WISE BREAK UP</u>					
1	GNCTD		2184705.00	166381.52	7.62
2	MCD				
2	North Delhi Municipal Corporation		106615.00	17799.75	16.70
3	South Delhi Municipal Corporation		61770.00	10409.75	16.85
4	East Delhi Municipal Corporation		68665.00	9585.00	13.96
5	NDMC		5283.00		
6	Delhi Jal Board		237000.00	50675.00	21.38
7	DUSIB		23202.00		
8	Transco / Genco		11600.00		
10	DSIIDC		1000.00		
8	DDA				
9	Delhi Cantt. Board		160.00		
	Total		2700000.00	254851.02	9.44