

Highlights of Delhi Budget 2010-11

1. The Revised Budget of 2009-10 is estimated at Rs.25,800 crores against the original Budget Estimate of Rs.23,043 crores.
2. Total Budget Estimate for the year 2010-11 is Rs.26,000 Crore which includes Rs.11,200 Crore for plan expenditure, Rs.140 crore for expenditure on Centrally Sponsored Schemes and Rs.14,660 Crore for non-plan expenditure.
3. The proposed expenditure of Government of Delhi will be funded from Own Revenue Receipts of Rs.19,631 Crore, Small Saving Loan of Rs. 1000 crore, Central Plan Assistance of Rs. 1284 Crore, share in Central Taxes of Rs.325 Crore and Rs.3760 Crore from other sources.
4. The revised target of 2009-10 for Own Tax Revenue is Rs.13,174 crores which is 8% higher than previous year.
5. The target of Own Tax Revenue for 2010-11 is Rs.15,582.50 crores with a growth of about 18% over the current year.
6. The fiscal deficit of Delhi Government was around Rs.2824 crores in 2008-09, which was 1.7% of the GSDP as compared to the estimated deficit of 2.6% of GDP in case of all States and 6% of GDP in case of the Union Government during the year.
7. An amount of Rs.1465 crore is proposed for 2010-11 as devolution of funds to local bodies under Non-Plan. In addition, an amount of Rs.1473 Crore is also proposed for Local Bodies under Plan 2010-11.
8. The per capita income of Delhi increased from Rs.78,790 in 2007-08 to Rs. 88,421 in 2008-09
9. The Gross State Domestic Product (GSDP) of Delhi at current prices increased from Rs. 1,44,303 crore in 2007-08 to Rs. 1,65,948 crore in 2008-09, registering a growth of 15%.

10. To modernize the DTC fleet with the addition of 3775 Low Floor buses costing Rs.2019 crore.
11. To set up a SPV under the Companies Act 1956 to develop and maintain ISBTs, Bus Depots, Bus-Q-Shelters.
12. DTC would introduce a special Non-stop service on 50 important routes.
13. Delhi Government has invested about Rs.5646 crores on 26 flyovers / ROBs / RUBs being constructed by PWD.
14. For pedestrian safety and their convenience, Construction of 31 Foot-over Bridges has already been completed and 26 more will be completed by PWD before October, 2010.
15. Work on approach road, for the Signature Bridge costing Rs.1131 Crore, has been started. The construction of main bridge will start shortly.
16. New parking sites are constructed by covering Kushak Nallah, Sunehari Bagh Nallah, DPS Mathura Road Nallah and Ash Pond of I.P. station near Ring Road. The cost of these facilities is Rs.473 crore.
17. Work of new streetlights costing Rs.198 Crore on PWD roads is nearing completion. MCD is also provided Rs.83 crore for new streetlights on major roads.
18. 500 - bedded Ward Block at GTB hospital Shahdara is nearing completion and will be fully functional during the year 2010-11.
19. The bed capacity of GB Pant hospital will increase from 600 to 700 beds by September 2010.
20. The construction of Phase-II of ILBS at a cost of Rs.389 Crore has also started.

21. Indoor services will be started at Delhi State Cancer Institute in next two months.
22. OPD services at Chowdhary Brahm Prakash Ayurvedic Sansthan at Khera Dabar started and Indoor services would be started in 2010-11.
23. To set up three 200-bedded hospitals at Vikaspuri, Burari and Ambedkar Nagar and 750-bedded hospital at Dwarka under PPP mode.
24. Construction of 17 school buildings will be started in 2010-11.
25. To increase the rates of uniform subsidy from the academic session 2010-11 as under :-
 - i) Rs.500 per annum to students of MCD primary schools (in place of Rs.200 at present) at par with the students of Delhi Government and Government aided schools.
 - ii) Rs.700 per annum to students of VIth to XIIth class of Delhi Government and Government aided schools (in place of Rs.500 at present).
26. About 26 lakh students will be benefited under this scheme.
27. To extend the benefit of uniform subsidy and textbook subsidy to the boy students of Government aided schools, which are available at present to the girls only, from the academic session 2010-11.
28. To enhance the amount of scholarship to educationally backward minority students by Rs.50 from next academic session.
29. Delhi will be a surplus power state during the year 2010-11.

30. Three units of Bawana Power Plant generating 750 MW, will be commissioned by September 2010 and remaining three units of the plant will be commissioned by March'2011.
31. About 500 MW will be available to Delhi by October'2010 from Jhajjar Power Plant.
32. Government have invested Rs.2851 crore in unauthorized colonies for providing services till now and an amount of Rs.749 crore is proposed for 2010-11.
33. At present providing old age pension to two lakh fifty thousand senior citizens. To provide old age pension to one lakh more senior citizens in the next year. An amount of Rs.420 Crore is proposed for 2010-11.
34. Setting up of nine Tribunals under Senior Citizens Maintenance Act for timely disposal of grievances of senior citizens.
35. A special ward is being created in Ambedkar Hospital for exclusive treatment of patients from Asha Kiran.
36. Government in partnership with reputed NGOs will open and run new homes for the mentally challenged.
37. Enrolment under Ladli scheme is expected to touch one lakh fifty thousand.
38. Proposing a higher allocation of Rs.103 crore in 2010-11 as against Rs.86 crore in 2009-10 for Ladli scheme.
39. In view of the importance of the scheme of Widow Pension to the widows, a provision of Rs.46 crore is proposed.
40. An amount of Rs.330 crore is proposed for Women & Child Development Sector in Annual Plan 2010-11.

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