

HEALTH

DEPARTMENT OF FOOD SAFETY													
SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme / Programme and Budget Allocation (Rs. Lakhs)	Objectives	OUTPUTS					OUTCOMES					Risk Factors/ Remarks
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Deptt. Of Food Safety [Rs.1800 Lakh] Revenue	To regulate Food Safety and Standards Act.	Percentage of filled up post against sanctioned Post	57	100	80	70						
			Number of application received for registration	21174	30000	25296	30000	Number of registration issued to FBO	13070	30000	21811	30000	
			Number of applications received for License	6043	8000	8836	15000	Number of License granted to FBO	4364	8000	7543	15000	
			Number of inspections done by the department	0	2500	867	3000	Number of cases in which penalty imposed	0	0	36	NA	
			Number of Surveillance Samples lifted & tested	1274	5000	2461	3600	Number of tests found qualified	NR	NR	NR	NA	