

Highlights of Budget 2020-21

BUDGET ESTIMATES 2020-21

- ❖ Budget of Government of NCT of Delhi in 2020-21 is proposed at ₹65,000 crore
 - Budget for Schemes, Programmes and Projects - ₹ 29,500 crore
 - Establishment Budget - ₹ 35,500 crore
 - Budget under Revenue Head - ₹ 48,070 crore
 - Budget under Capital Head - ₹ 16,930 crore
- ❖ The Budget Estimates of ₹ 65,000 crore in 2020-21 is 8.33 percent higher than the Budget Estimates of ₹ 60,000 crore in 2019-20 and 18.61% over Revised Estimates of ₹ 54,800 crore in 2019-20.
- ❖ Financial support of ₹ 6828 crore to the Local Bodies in 2020-21 is proposed as against ₹ 6380 crore in the Budget Estimates in 2019-20. The total financial support to Local Bodies mainly includes ₹ 2299 crore as share in tax collection and ₹ 1805 crore as share in Stamps and Registration Fee and one time parking charges etc. and ₹ 2724 crore for implementation of various developmental Schemes/ Programmes,

DELHI ECONOMY

- ❖ Delhi's Gross State Domestic Product (GSDP) is expected to grow at a rate of more than 10.48 per cent during the year 2019-20, which will increase to ₹ 8,56,112 crore from ₹7,74,870 crore in the previous year.
- ❖ At constant prices, Delhi's economy is expected to grow at the rate of 7.42% in 2019-20, much higher than the all India growth rate of 5.0%. The annual average growth rate of GSDP in the last five years remains at 8.18%, which marked the sound economic health of Delhi.
- ❖ The Per Capita Income of Delhi is estimated at ₹ 3,89,143 in 2019-20 with an increase of 8.57 % over the per capita income of ₹3,58,430 in 2018-19. The per capita income of the Delhi has gone up by 44% since 2015-16 when the per capita income was ₹ 2,70,261. The per capita income of Delhi is about three times higher than the national average, which is estimated to be ₹134,432 in 2019-20.
- ❖ The contribution of Delhi to the national GDP also increased from 3.97% in 2014-15 to 4.20 % in 2019-20 though we are only 1.49% of the total population
- ❖ The per capita expenditure of Government of NCT of Delhi through budgetary transactions has increased from ₹19,004 in 2015-16 to ₹ 31,841 in 2020-21.

EDUCATION

- ❖ The education model of Government of Delhi is the foundation of 'Kejriwal Model of Governance' which guaranteed quality education to all children by continuously investing a quarter of its total budget on education.

- ❖ The Education Sector in 2020-21 has also the highest share of allocation of ₹ 15,815 crore , which is 24.33 % of total budget .
- ❖ Government has proposed a number of initiatives on skill and entrepreneurship development programme, spoken English competencies, patriotic course with an aim for overall development of personality of students to become a good citizen.
- ❖ The Government plans to convert all the classrooms from 9th to 12th into hi-tech digital classrooms and to start.
- ❖ The school health scheme will be launched from next year and students will be given a multipurpose identity card containing detailed health records.
- ❖ Special parenting workshops will be organized for both the parents of children studying in Delhi government schools for development of knowledge and competencies of positive parenting.
- ❖ Government will replicate the best models and new experiments of best performing countries in the Government schools in terms of qualitative training to teachers and development of curriculum.
- ❖ Government will setup Delhi's own State Board of Education” with an objective to focus on understanding and learning rather score marks by rote learning so that they prepare themselves for the possible challenges of the upcoming world.
- ❖ The government will bring a new law to ensure quality Early Childhood Education keeping in view of its importance on overall development of children in age group 3 to 6 years.
- ❖ Students in higher education will be given equitable and affordable education opportunities through expansion of existing Institutes / Universities and introduction of new courses. The Delhi Skill and Entrepreneurship University, Delhi Sports University and Delhi Teachers University will be set up.

HEALTH

- ❖ The Government of Delhi worked in close coordination with the Government of India at every level to fight against Corona by providing adequate Quarantine facilities on a war footing to Indians arriving Delhi from all over the world. A provision of ₹ 50 crore has been made for BE 2020-21.
- ❖ The Government is providing health care services to the citizens of Delhi through 451 Aam Aadmi Mohalla Clinics, 24 polyclinics and 36 multi-specialty / super-specialty hospitals. 94 polyclinics are being established by way of up-gradation of existing dispensaries. The number of Mohalla Clinics will also be increased to 1000. An outlay of ₹ 365 crore for Mohalla Clinic and Polyclinic made in 2020-21.
- ❖ The government has started the work of upgrading and expanding existing hospitals and construction of new hospitals to increase the bed capacity from 10,000 beds to 26,000 beds. An outlay of ₹ 724 crore is proposed in 2020-21 to build new hospitals and upgradation of 16 existing government hospitals.

- ❖ Free treatment, surgery, radiology, diagnostic schemes and medical treatment being provided through the Arogya Kosh in Delhi will now come under the purview of the “Mukhya Mantri Swasthya Yojna”. There is a provision of ₹ 125 crore for the “Mukhya Mantri Swasthya Yojna”, having ₹ 100 crore under Delhi Arogya Kosh in 2020-21.
- ❖ The Delhi government will implement the Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana in Delhi in 2020-21 to provide health insurance cover up to ₹ 5 lakh per family every year.

SOCIAL SECURITY & WELFARE

- ❖ An amount of ₹ 2520 crore has been earmarked in 2020-21 for around 8.12 lakh beneficiaries of Senior Citizens, Women in Distress and Differently-abled persons under monthly financial assistance schemes.
- ❖ A new scheme “Behavioural Change for Safety of the Women” for awareness campaign to trigger behavior change in the society will be introduced in 2020-21.
- ❖ A new scheme Mukhyamantri Divyangjan Punravas Sewa Yojana for immediate medical treatment of disabled persons and Mukhyamantri Vidhyarthi Pratibha Yojana for providing scholarship to SC/ST/OBC/Minority students for class 9 to 12 is proposed.
- ❖ Under “Jai Bhim Mukhyamntri Pratibha Yojana”, free coaching facility has been extended to the students of ST/OBC/EWS categories in addition to SC students to make them prepared for competitive examination after completion of 10th & 12th class from the schools in Delhi. An outlay of ₹ 100 crore is proposed under the scheme.

HOUSING AND URBAN DEVELOPMENT

- ❖ Government is committed to provide better living conditions in unauthorized colonies and development work has been started in fast track mode. Development works have been completed / work in progress in 1281 colonies out of 1797 unauthorized colonies in Delhi. Development work in all colonies will be completed by the end of 2020-21.
- ❖ To supplement the general development works at the local level, a new scheme "Chief Minister Local Area Development" has been proposed in the budget estimate 2020-21 with an outlay of ₹ 400 crore, in addition to ₹ 450 crore for “Mukhyamantri Sadak Punrothan Yojana”. In order to take care of the safety and security of peoples in every nook and corners of Delhi, a new scheme “CM Mohalla Suraksha Yojana” with an outlay of ₹ 100 crore is proposed in 2020-21.
- ❖ Government has notified "Mukhya Mantri Awas Yojna", under which, Delhi Urban Shelter Improvement Board is the nodal Agency to take up In-situ rehabilitation of slum dwellers by providing them pucca houses as promised by government under the "Jahan Jhuggi Wahin Makan".
- ❖ Government is to provide neat and clean environment in each Jhuggi Basti and JJ clusters with street lights to remove the dark spots as well as augmentation and

maintenance of existing street lights under the Scheme Environment Improvement of Urban Slums.

WATER SUPPLY & SANITATION

- ❖ Government has started taking action as per the assurance given in the guarantee card for supplying clean drinking water to every household in Delhi within the next 5 years. Free supply of 20 thousand liters of water to each family will also continue.
- ❖ As many as unauthorized colonies have been connected with water supply system through pipelines, out of this, water supply has already been started in 1,549 colonies and notification will be issued soon to start water supply in the remaining 56 colonies.
- ❖ Sewer lines are laid in 434 unauthorized colonies. The work is in progress in 597 colonies and is targeted to be completed by December 2020.
- ❖ Delhi Jal Board has launched "Mukhyamantri Muft Sewer Connection Yojna", under which free sewer connections people can take for their homes. Delhi Jal Board will provide the connection at its own expense including installation fee, initial fee, road restoration fee and the cost of sewer application form.

ROAD INFRASTRUCTURE

- ❖ 20% work of Widening of Bridges on NH-10 at Rampura, Tri Nagar/ Inderlok and Karampura, Delhi has been completed and entire project will be completed in 2020-21.
- ❖ About 1.32 lakh CCTV cameras have already been installed and now Government has increased the total number of cameras from 1.4 lakhs to 2.8 lakhs CCTV Cameras for RWAs and Market Associations. The work of phase-II for additional 1.40 lakh CCTV Cameras has also been started and will be completed in 2020-21.
- ❖ Government will replace all the street lights on PWD roads with energy efficient LED lights to reduce the running cost of electricity bills for the street lights.
- ❖ Government is committed to provide the facility of free use of Wi-Fi to general public by installing about 11000 Wi-Fi hotspots. The work has been started and about 2000 Wi-Fi Hotspots have been installed.

TRANSPORT

- ❖ Under 'Kejriwal Model of Governance', Chief Minister has guaranteed the largest and cheapest public transport system in Delhi. Under this, the government has a target to make the total fleet of 11,000 buses and to lay 500 km metro line.
- ❖ After a long gap of about 10 years, new buses have been added in Delhi's public transport system. Buses are to be equipped with modern CCTV and 'disabled friendly lift'.

- ❖ New low-floor buses are now included in Delhi's transport fleet for the first time since the Commonwealth Games. Altogether 2,485 new buses (1,300 DTC and 1,185 cluster buses including 685 electric buses) will be added to the fleet during the year 2020-21 and 1,880 buses (444 DTC and 1,436 cluster buses) will be purchased from 2021-22.
- ❖ It has been decided to convert four depots including Okhla, Harinagar, Vasant Vihar and Hasanpur into multilevel bus depots. These will probably be the first multilevel depots of their kind in the country.
- ❖ Keeping in mind the economic competence, independence and human rights of women, the Delhi government provided them the facility to travel free in DTC and cluster buses from October 2019. This scheme will be continued next year also.
- ❖ For safety of women passengers travelling in DTC and cluster buses, Marshals have been deployed in buses and CCTV surveillance systems and panic buttons for emergency help and vehicle tracking system will also be installed.
- ❖ Work of additional corridors of Metro Phase III and NCR extensions of 158 km length have already been commissioned and remaining work of about 2 km will be completed during this financial year. The Government has approved all six corridors of the metro phase – IV project. However, Govt. of India accorded sanction to 3 priority corridors of Janakpuri – R.K. Asharam, Aerocity – Tuglakabad and Mukundpur – Maujpur packages of the metro Phase – IV project.
- ❖ Delhi Government has approved the Delhi Electric Vehicle Policy in 2019. It aims to encourage the purchase of electric vehicles in place of the old ones so that the emission of the transport sector is reduced thereby improving the air quality of Delhi.

TOURISM

- ❖ A new scheme 'Branding Delhi' will be introduced with the objective that a tourist visiting Delhi should spend at least two days in Delhi on an average. Only a difference of one day will create millions of new jobs in Delhi and new opportunities for growth in the economy.
- ❖ To maintain communal harmony among the people, a new scheme of 'Campaign for Communal Harmony' (Communal Harmony Campaign) has also been introduced.

ENVIRONMENT AND FOREST

- ❖ Keeping the air of Delhi clean and making Delhi green is one of 10 Guarantees of Chief Minister Arvind Kejriwal. In order to encourage citizens to contribute for environmental protection and preservation work, Green Citizen Awards will be instituted.
- ❖ A new scheme “Deployment of Marshals” in Environment department with an outlay of ₹ 2 crore in 2020-21 will be introduced to ensure implementation of the Environment Protection Act, 1986.
- ❖ Smog towers will be installed to control air pollution on a large scale under the "Pollution Control and Environment Management" scheme.

- ❖ In order to achieve the target of planting 2 crore saplings in the next 5 years, a target has been set to plant 40 lakh saplings by 22 green agencies in the year 2020-21.

ENERGY

- ❖ The government introduced zero power bill scheme for consumers consuming up to 200 units of electricity every month, irrespective of their approved load. Apart from this, a subsidy of ₹ 800 is given for consumers consuming 201 to 400 units of monthly electricity. Nearly 90 percent of households in Delhi are getting the benefit of subsidy on electricity. The 100% subsidy scheme to the victims of 1984 riots for power consumption upto 400 is being provided. All existing subsidy schemes will be continued.
- ❖ In order to promote solar energy, the government has issued notification of Delhi Solar Energy Policy under which people / institutions producing solar energy will be encouraged. In most of the government buildings, schools, technical institutes and courts etc., the process of setting up solar plants is going on. Around 200 acres of land for the installation of solar power plant have been offered by the farmers under the “Mukhyamantri Kisan Aay Badhotary Yojna”.
- ❖ The Power Distribution companies will work to remove mesh off cables criss-crossing various parts of Delhi in the next five years to ensure safety of human lives and properties and to beautify the city as well.
