

OTHERS

Information and Technology
Department

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INFORMATION TECHNOLOGY DEPARTMENT													
SECTION A - ONGOING SCHEMES/PROGRAMMES													
Sr. No	Name of the Scheme Budget Allocation (Rs. Lakhs) / Programme	Objectives	OUTPUTS					OUTCOMES					Remarks / Risk factor
			Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	Indicator	Baseline 2017-18	Target 2018-19	Status 2018-19	Target 2019-20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	e-Governance Project (e-SLA) [Rs. 15 Lakh] (Revenue)	To provide public services within a defined time frame to citizen of Delhi under Right of Citizen to time bound delivery of services.	Number of Services included Under SLA	361	361	361							
			Total number of citizens availing services under e-SLA (in lakhs)	18.64 lakh (number of application received in e-SLA)	NA								
			Number of complaints received for not getting services within timeframe	NA	NA			% of complaints for which penalty is imposed	NA	NA	NA		
2	Delhi e-Governance Society		Number of web applications developed	NA	NA	NA							
			Number of mobile and other applications developed	NA	NA	NA							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Facility management/ web site [Rs. 150 Lakh] (Revenue)	Content Management System (CMS) Project : Designing / Development and maintenance of Delhi Govt. web portal and websites of other departments under CMS. To have common look and for ease of updation of contents by Departments themselves Security Audit : To check and secure websites designed under CMS and other web applications free from the vulnerabilities.	Number of Libraries/Departmental websites maintained	180	180	180		Average Quarterly visitors on the website (in Lakh)	107	NA	83.78		
			Number of Departments using CMS	180	180	180							
			Number of sites where security audit conducted	180	180			% uptime of the website	99	99	97		
4	Secure Communication [Rs. 350 Lakh] (Revenue)	Implementation of TETRA system, to facilitate secured communication on single platform	Number of TETRA Sets being used	4,606	4,606	4,606		Number of departments using TETRA Radio Sets	9	9	9		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Preparation of Geo-spatial data base for Delhi [Rs. 50 Lakh] (Revenue)	To create Geo-Spatial data of Delhi with the objective to check out the encroachment of Govt. properties and identification of vacant land for better planning / implementation of various schemes related to public amenities.	Number of maps to be procured	Order placed to NRSC, Hyderabad.	2	Nil		Number of Departments using the GIS Database 1. PDMS & Planning tools have been developed using base maps	29 Line Department	29 Line Department	29 Line Department		
6	Direction & Administration, Strengthening of IT Cadre	Creation and management of Staff strength.	% of sanctioned posts that are filled (Sanctioned posts - 26)	57.69	NA			Number of IT projects for which advisory services provided	NR	NA	NA		
								Number of proposals examined by Technical Evaluation Committee (TEC)	76	NA	proposals of examined by TEC-53 proposals examined as per deligation of power of TEC to SS(IT) Secy (IT)-89. Total 142 proposals examined		