

SOCIAL WELFARE

1. Widow Pension (Rs.2000.00 lakh)

In accordance with Budget 2007-08 announcement, the earlier scheme of one time financial assistance to widows is replaced by a new scheme "Widow Pension" from 2007-08. An amount of Rs.2000.00 lakh has been proposed in revised estimates 2007-08 and widow pension of Rs. 600/- per month per widow will be paid. The widow pension scheme is introduced with a view to increase the economic security and self confidence of widows.

2. Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society (Rs.20.00 lakh)

The objective of the scheme is to provide financial assistance to the mothers of newly born children belonging to weaker section of society for nourishing meals, who cannot afford to have balanced diet after delivery on account of their poverty. This assistance is meant for providing good nourishment to the lactating mothers from BPL family throughout the period of lactation. The quantum of assistance will be Rs. 500/-only and will be restricted to the mother of two children only.

An outlay of Rs. 20.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

3. Financial Assistance to Poor Widows for Performing Marriage of their Daughters and Financial Assistance to Orphan Girl for their Marriage (Rs. 500.00 lakh)

The aim of the scheme is to provide financial assistance of Rs. 20,000/- to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters. Assistance can be granted for performing marriage of two daughters only. Family income of the applicant should be less than Rs. 48000/- per annum. The benefit is also available to orphan girls for their marriage.

An outlay of Rs. 500.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, financial assistance is to be provided to 2500 beneficiaries.

4. Old Age Pension (Rs. 8500.00 lakh)

The aim of this scheme is to provide social security by way of financial assistance to destitute, old and disabled persons who are without any means of subsistence. Old Age pension is being provided to those old age persons whose family income is less than Rs. 48,000/- per annum.

The scheme extends benefits to those whose age is 60 years (+) and are bona fide residents of the NCT of Delhi. In the case of disabled, relaxation in age is permitted to the extent of 5 years than the prescribed age limit. The old age pension is being paid @ Rs. 600/-p.m w.e.f 01.04.2007.

An outlay of Rs. 8500.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, old age pension is to be provided to 175000 beneficiaries

5. Scheme of Bhagidari : New Initiatives in Social Development-Stree Shakti (Rs.398.00 lakh)

The objective of the scheme is to improve the services through effective management with participation and collaboration with other departments and NGOs, RWAs etc. and to provide package of services in the area of empowerment of women, care of elderly etc. Some of the programmes proposed under Bhagidari are as follows:

- i) Recreation Centres for the Senior Citizens
- ii) Hand on help for Senior Citizens
- iii) Stree Shakti – an experiment for realizing the worth & strength of women and to develop them as Stree Shakti.
- iv) Gender Resource Centre (Stree Kosh) – which act as central focal point for all issues relating to the empowerment of women in general and through this central point programmes will be arranged to equip them for their socio-economic empowerment.

An outlay of Rs.398.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During 2007-08, 75 Stree shakti camps will be organized to cover 1 lakh women and 45 more GRC will start along with 70 sub GRC. The existing camp

based programme is changed to permanent Gender Recourse Centre so that needy women can get different benefits/assistance at one place on a regular basis.

6. National Family Benefit Scheme [Rs. 150.00 lakh]

The objective of this scheme is to provide lump sum assistance to poor households of below the poverty lines as applicable in NCT of Delhi on the event of the death of the breadwinner. Amount of benefit is Rs. 10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental.

An outlay of Rs.150.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, financial assistance is to be provided to 1500 beneficiaries

7. Jan Shree Beema Yojana [Rs. 10.00 lakh]

The objective of the scheme is to provide life insurance protection to the rural and urban poor persons below the poverty line and marginally above poverty line who are between the age of 18 years and 60 years. Insurance premium is of Rs. 200/- per annum and the premium is shared in following manner: -

50% premium comes from Govt. of India under their social security fund and balance 50% by the beneficiary. In Delhi in order to motivate for BPL persons to come under the scheme, Govt. of Delhi is giving Rs.50/-.Thus beneficiary is requested to pay Rs. 50/- only in place of Rs. 100/-.

This scheme is being implemented in collaboration with LIC who arrange social security funds provided by Government of India. Social Welfare Department has entrusted it to DSCFDC.

In the event of death of the member sum assured of Rs. 20,000/- is payable, to the nominee. An outlay of Rs. 10.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

8. Girl Child Protection Scheme [Rs. 105.00 lakh]

The scheme envisages to build awareness among society for changing attitudes considering girl child as an asset & not as a liability and to ensure proper education & all round development of girl child; to ensure a better rehabilitation &

economic security for a girl child & to protect the girl child from discrimination & deprivations.

The benefit of the scheme is open to all. An amount of Rs.5,000/- will be deposited in the name of each girl child born in the Govt. hospital/Local bodies hospitals, which can be drawn after attaining the age of 18 years subject to her completing school education up to 10th class. The financial assistance is restricted upto 2 children in a family.

Recently, the scheme of protection of girl child has been modified with much wider and long-term coverage. This scheme provides for disbursement of financial assistance starting from birth and then through various phases of schooling (Primary to Senior Secondary) with the condition that financial assistance clubbed together would be redeemed with interest on completion of age 18 years of the girl child and other conditions of completion of education.

An outlay of Rs.105.00 lakh has been approved for Annual Plan 2007-08 for this scheme. This amount would get enhanced suitably, keeping in view of change in modification of scheme as mentioned above.

NUTRITION

1. Supplementary Nutrition Programme [Rs. 1153.00 lakh]

The aim of the scheme "Integrated Child Development Services" is to look into the welfare of the children, which includes supplementary feeding for children in the age group of 0-6 years, for expectant women and nursing mothers. This supplementary feeding is to consist of 300 calories and 10-12 grams of protein for children between the age of 6 months to 6 years and 500 calories and 20-25 grams of protein to adolescent girls, pregnant and nursing mothers. Malnourished children are to be provided double supplementary feeding.

An outlay of Rs.1153.00 lakh has been approved for Annual Plan 2007-08 for this scheme. There is a physical target to cover 4.40 lakh beneficiaries under Supplementary Nutrition Programme in current financial year 2007-08.

2. Kishori Shakti Yojana (Rs. 70.00 lakh)

The objective of the scheme is to improve the nutritional and health status of adolescent girls in the age group of 11-18 years; to provide the required literacy and innumeracy skills through the non-formal stream of education; to train and equip the adolescent girls to improve/upgrade home-based and vocational skills; to promote awareness of health, hygiene, nutrition and family welfare, home management and child care, and to take all measure as to facilitate their marrying only after attaining the age of 18 years and if possible, even later ; to gain a better understanding of their environment related social issues and the impact on their lives and to encourage adolescent girls to initiate various activities to be productive and useful members of the society.

The beneficiaries are provided supplementary nutrition through ICDS under the Supplementary Nutrition Programme. From the current financial year 2007-08, this scheme will be implemented in all ICDS projects. There is a physical target of 8800 beneficiaries to be covered under this programme. It is proposed to provide supplementary nutrition @ Rs. 2.20/- per day from the Plan Funds.

An outlay of Rs. 70.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

3. National Programme for Adolescent Girls - ACA (Rs.177.00 lakh)

The objective of this scheme is to provide 6 Kg of wheat to the under weight adolescent girls. An outlay of Rs. 177.00 lakh has been approved for Annual Plan 2007-08 for National Programme for Adolescent Girls [NPAG].

WELFARE OF SC/ST/OBC/MINORITIES

1. Financial Assistance for Purchase of Stationery to SC/ST/OBC/Minorities Students (Rs. 580.00 lakh)

Under this scheme, financial assistance for purchase of stationery is given to those SC/ST/OBC/Minorities students, who are studying in Central Govt. / Govt. of Delhi / Aided / Recognized/ Local Bodies Schools etc. through the Principal of the respective school and whose parental income does not exceed Rs. 1.00 lakh per annum and attendance should not be less than 70% in the preceding year. The amount of financial assistance is as followed:

<u>Classes</u>	<u>Rates</u>
VI to VIII	Rs. 45/- per month for 10 months.
IX to XII	Rs. 75/- per month for 10 months.

An Outlay of Rs. 580.00 lakh has been approved for Annual Plan 2007-08 for this scheme. In the current financial year 2007-08, financial assistance to be provided to 91000 students.

2. Scholarship to SC/ST/OBC/Minorities Students (Rs. 375.00 Lakh)

(a) MERIT SCHOLARSHIP TO SC/ST/OBC/MINORITY STUDENTS STUDYING IN CLASS- VI TO XII (Rs. 290.00 LAKH)

The objective of this scheme is to promote talent among the SC/ST/OBC/Minority students to enable them to face the competitive world in a befitting manner. The financial incentives in the form of merit scholarship is provided from class VI to XII. The students studying in class VI to XII in Central Government / Govt. of Delhi/Aided/Recognized/ Local bodies school are eligible. Family income limit is not applicable in case of SC/ST students. But family income should not exceed Rs.1.00 lakh per annum in case of OBC & Minorities student. The rate of financial assistance under the scheme is as under:

	<u>Revised Rate</u>
1.i. For scoring 55% & above but less than 60% marks in the previous exam. Class VI to VIII.	Rs.500/- per annum
ii. For scoring 55% & above but less than 60% marks in the previous exam. Class IX to XII.	Rs.1350/- per annum

- 2.i. For scoring 60% & above marks in the previous exam Class VI to VIII. Rs.600/- per annum
- ii. For scoring 60% & above marks in the previous exam Class IX to XII. Rs.1700/- per annum

An outlay of Rs. 290.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, scholarship to be provided to 25500 students.

2.b. Merit Scholarship to College/Professional Institution students belonging to SC/ST/OBC/Minorities (Rs. 85.00 lakh)

The objective of the scheme is to encourage SC/ST/OBC/Minorities students to continue their studies at college level by providing them scholarships so as to reduce financial burden on their parents because spread of higher education along with development of merit amongst the SC/ST Communities is one of priority programmes of the GOI & Govt. of Delhi amongst the SC/ST Communities. SC/ST students are eligible to get both the scholarships viz “ Post-matric scholarship” & “ Meritorious scholarship” if he /she is eligible. Only those SC/ST/OBC/Minority students are eligible, who will obtain 60% or more marks in previous examination & get admission in recognized college/professional/technical institutions. There is no limit for the income of the applicant/parents/guardian for grant of scholarship in respect of SC/ST students. However, family income limit of Rs. 1.00 lakh per annum is applicable for the OBC/ Minority Communities students.

An outlay of Rs. 85.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

3. Vocational & Technical Scholarship to SC/ST/OBC/Minorities Students (Rs. 40.00 lakh)

The objective of the scheme is to promote technical education amongst the SC/ST/OBC/Minority boys & girls so that they do not lag behind others. SC/ST/OBC/Minority students receiving technical education in various Industrial Training Institutes (I.T.I's) being run by Govt. of NCT of Delhi. The amount of scholarship is Rs. 175/- per month for day scholars and Rs. 300/- per month for hostlers having family income of less than 1.00 lakh per annum.

An outlay of Rs. 40.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, scholarship to be provided to 1900 students.

4. Hostel for SC/ST/OBC/Minority Boys at Dilshad Garden (Rs. 50.00 lakh)

To provide better study environment, the scheme of hostel for SC Boys was introduced. Its intake capacity is to accommodate 100 students. Hostel is available for the poor SC/ST students studying in class – XII and above in Govt. or recognized schools or colleges. The income limit of the parents of the students, who seeks admission in the hostel for SC/ST boys, should not be more than Rs. 1.00 lakh per annum. The benefits available to SC/ST students have been since extended to the students of OBC/Minorities. The family income criteria remain the same i.e. family income should not exceed Rs. 1.00 lakh per annum for OBC/Minorities students. All facilities in the hostel are provided free of cost.

An outlay of Rs.50.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, admission to be provided to 100 students.

5. Hostel for SC/ST Girls at Dilshad Garden (Rs.10.00 lakh)

To provide congenial study environment to SC/ST Girls, a girl hostel at Dilshad Garden is functioning. The intake capacity of this hostel has been raised to 70 girl students. Hostel is available for the poor SC/ST students studying in class – XII and above in Govt. or recognized schools or colleges. The income limit of the parents of the students, who seeks admission in the hostel for SC/ST girls student should not be more than Rs. 1.00 lakh. All facilities in the hostel are provided free of cost.

An outlay of Rs.10.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

6. Pre - Examination Coaching for SC / ST / OBC / Minorities Students (Rs. 10.00 lakh)

To provide pre-exam coaching for to the students of SC/ST/OBC/Minority communities for Engineering, Medical courses, All India Service Examination & Other services. The family income of the applicant including their own income should not be exceeding to Rs. 2.00 lakh per annum.

No coaching fee will be charged from the candidates. However, on the pattern of centrally sponsored scheme, Rs. 6000/- for engineering and medical courses and Rs. 8000/- for civil services (preliminary + main) per student will be paid to the selected coaching institutions. To help the poor candidates, a stipend at the rate of Rs. 250/- per month will be given to those trainees, who attend at least 80% of the classes.

An outlay of Rs.10.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, pre examination coaching to be provided to 120 students.

7. Reimbursement of Tuition Fee for SC/ST/OBC/Minority Students in Public Schools (Rs. 40.00 lakh)

The SC/ST/OBC/Minority students studying in Ist to Vth classes will be entitled to get reimbursement of tuition fee & other compulsory fee irrespective of the percentage of marks, but in case of students studying VI to XII, tuition & other compulsory fee will be reimbursed to only those students scoring 50% & above marks & having attendance not less than 80% in the preceding years.

The reimbursement of tuition fee is 100% to the students whose family income do not exceed Rs. 48,000/- per annum. In case of students whose family income is more than Rs. 48,000/- & below Rs. 1.00 lakh per annum, 75% of the fees is reimbursed.

An outlay of Rs. 40.00 lakh has been approved for Annual Plan 2007-08 for this scheme. During the annual plan 2007-08, the target is 800 students.

8. Financial Assistance / Loan to SC / ST / OBC / Minorities / Safai Karamchari / Handicapped for Self-Employment / Training through DSCFDC (Rs. 900.00 Lakh)

At present, the DSCFDC is implementing following schemes:-

- a Education Loan Scheme
- b Composite Loan Scheme
- c Financial Assistance to SC/ST/ OBC/ Minorities/Safaikarmcharies for Self Employment for Purchase of Light Commercial Vehicles
- d Financial Assistance to SC/ST/OBC/Minorities for Self Employment for Purchase of CNG Three-Wheeler Scooter.
- e. Big Loan/Industrial Loan/Service Sector Loan
- f. Vocational Training

In the current financial year 2007-08, one time grant of Rs. 30.00 lakh has been given to DSCFDC for procurement of sophisticated machinery and equipments for setting up an Apparel Training and Design Centre (ATDC) by the Apparel Export Promotion Council (AEPC) in the premises of DSCFDC. The objective of this training centre is to provide skill upgradation training cum capacity building .The Apparel Training & Design Centre will run courses on different subject for benefit of candidates from all over Delhi including Savda Gherva slum dwellers for which it was originally planned.

An outlay of Rs. 900.00 lakh (Rs. 30.00 lakh in Revenue, Rs.700.00 lakh as Share Capital and Rs 170.00 lakh as Loan) has been approved for the Annual Plan 2007-08 for this scheme.

9. Improvement of Living Condition of SCs. (Funding of 50% share by the Govt. towards development charges for electrification of unelectrified house sites/colonies allotted under 20 Point Programme(TPP) (Rs. 500.00 lakh)

The objective of the scheme is to assist SC people for electrification of house sites allotted under the 20point programme on development charges are to be recovered from original allottees. The original allottee as above shall approach the Department for the Welfare of SC/ST/OBC/Minorities and submit duly filled application form for electrification of his house site after due verification of the allottee name with the list supplied by Panchayat Department (on basis of any documentary evidence like Voter I-Card, Ration Card etc.). The Department for the Welfare of SC/ST/OBC/Minorities shall compile all the application received within a particular month and deposit the development charge @ Rs. 4000/- per application by way of Demand Draft/Cheque/Pay Order with the concerned DISCOMS for providing electricity supply to the allottees.

The DISCOMS after receiving the verified list and development charges from Department for the Welfare of SC/ST/OBC/Minorities shall immediately provide electricity connection to the allottees. Advance consumption Deposit @ Rs. 2000/- and security deposit @ Rs. 600/- per allottee shall be separately charged by DISCOMS.

An outlay of Rs. 500.00 lakh has been approved for the annual plan 2007-08 for this scheme.

URBAN DEVELOPMENT

1. SWARAN JAYANTI SHAHARI ROZGAR YOJANA (Rs. 95.00 lakh)

The Govt. of India started "Swaran Jayanti Shahari Rozgar Yojana (SJSRY) Scheme, from 01.12.1997 to provide gainful employment to the urban unemployed or under employed poor by encouraging them to set up self employment ventures or wage employment.

The funding of the scheme is on a 75:25 basis between the Centre and the State and consist of two special schemes namely:-

1. The Urban Self Employment Programme (USEP)
2. The Urban Wage Employment Programme (UWEP)

Targets for 2007-08 are (1) Formation of 30 CDSs (2) Training to 2000 beneficiaries (3) 2000 Loan application to Banks (4)36 DWCUA Groups (5) 45 T & C Societies (6) 20000 community people and 200 NGOs & Govt. Officials (7) 02 District Growth Centers for BPL.

An outlay of Rs. 95.00 lakh has been approved for Annual Plan 2007-08 for this scheme

2. URBAN BASIC SERVICES PROGRAMME (Rs.35.00 lakh)

At present 89 Pre-school centres / crèches are functioning and covering 2670 children below 6 years of age from the JJ Clusters of Delhi. The education at this level is intended for simulation and preparing them for the entry to formal school. One crèche worker in each center has been appointed to run the center and being paid Rs. 1300/- per month. The centers are functioning on rented rooms costing Rs. 250/- to 300/- per month. Low cost materials like toys, blackboards, colours, pencils etc. are provided.

An outlay of Rs. 35.00 lakh has been approved for the Annual Plan 2007-08 for this scheme.

3. CONSTRUCTION OF COMMUNITY HALLS/BASTI VIKAS KENDRAS in JJ CLUSTERS (Rs. 300.00 lakh)

Slum & JJ Department, MCD is providing the facility of multi-purpose community facilities complexes in relocation colonies and that of Basti Vikas Kendras in JJ Clusters and in-situ upgraded Slums.

An outlay of Rs.300.00 lakh has been approved for Annual Plan 2007-08, for the implementation of this scheme. In physical terms, it is proposed to initiate work for construction of 12 BVKs /Community Halls and to complete the on going works.

4. ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS [Rs. 400.00 lakh]

The basic amenities to be covered to improve the standard of living of the Slum dwellers are as follows:-

- i) Water supply - one tap for 150 persons.
- ii) Sewers - Open drains with the normal out-flow avoiding accumulation of waste water.
- iii) Storm water drains - to drain out the storm water quickly.
- iv) Community bath - one bath for 20-50 persons.
- v) Community latrines-One lavatory seat for 20-25 persons
- vi) Widening and paving of existing lanes -to make room for easy flow of pedestrians, bicycles and hand-carts etc. on paved roads to avoid mud and slush.
- vii) Street light-poles 30 mtrs apart.
- viii) Community facilities such as community centres, crèche, dispensaries, non-formal educational centre, park etc.

An outlay of Rs. 400.00 lakh has been approved for Annual Plan 2007-08 to cover 50,000,00 Slum/JJ dwellers under the scheme of EIUS.

5. CONSTRUCTION OF PAY & USE JANSUVIDHA COMPLEXES (Rs. 400.00 lakh)

The scheme in question basically intends to take care of the environmental problems generated through mass defecation in open by the jhuggi dwellers/slum dwellers. The scheme was supposed to cover 9.51 lakh slum dwellers staying in notified slum areas and 13 lakh jhuggi dwellers staying in squatter settlements by encroaching public land.

An outlay of Rs. 400.00 lakh has been approved for Annual Plan 2007-08 for implementation of this scheme. In physical terms, work for about 600 W.C. Seats will be initiated apart from completing the works in hand during the previous year and to undertake operation & management of 4 Mini & 10 Micro STPS in squatter settlement colonies of Delhi constructed under Yamuna Action Plan Phase-I.

6. Relocation of JJ Squatters (Rs.7350.00 lakh)

The main objective of the scheme is to provide residential space to JJ household at properly planned and developed sites. Delhi continues to face the problem of mushrooming growth of JJ Clusters on land pockets belonging to various land owning agencies i.e. DDA, MCD, NDMC, Delhi Cantonment Board, Railways, CPWD, L&DO, Departments of Delhi Govt. and Other Autonomous Organizations.

Approximately three lakh fresh migrants come into Delhi every year in search of gainful employment opportunities, which are easily available in unorganized & informal segments of the metropolitan economy. Delhi started witnessing the problem of jhuggie jhompries w.e.f. 1960 onwards. The huge influx of population from all parts of the country resulted in proliferation of JJ Clusters/Squatter settlements.

It has now been decided that instead of giving plots to J.J .Squatters, built up flats may be provided. Three projects for providing built up flats to J.J. Squatters have been referred to Govt. of India under submission of basic services to urban poor under JNNURM.

An outlay of Rs.7350.00 lakh has been approved for Annual Plan 2007-08 which includes Rs.7184.00 lakh for electrification of Savda Ghevra Relocation Project.

7. In-Situ Up gradation of JJ Clusters (Rs. 10.00 lakh)

One specific policy intervention contemplates in-situ up gradation of JJ Clusters/informal shelters on the encroached land, wherever the land owning agencies issue a NO OBJECTION CERTIFICATE, enabling the S&JJ Department to go ahead with this strategy. This scheme envisages that the existing JJ dwelling units are upgraded in an improved and modified layout by socializing the distribution of land and amenities amongst the squatter families.

An outlay of Rs.10.00 lakh as token amount has been approved for Annual Plan 2007-08 for this scheme. In physical terms, one project of Insitu Upgradation is proposed to be taken subject to available of No Objection Certificate from land owing agency.

WATER SUPPLY & SANITATION

Augmentation of Water Supply for J.J. Clusters (Rs. 800.00 lakh)

Relocation of many J.J. Clusters is being done. Besides maintenance of existing water supply system to meet the increasing demand, Delhi Jal Board is carrying out augmentation works like providing additional tube wells, deep bore hand pumps and public water hydrants in these clusters and is also supplying water through departmental as well as additional tankers on hire. Purchase of additional trailer tankers is also proposed to be made.

An outlay of Rs. 800.00 lakh has been approved for the Annual Plan 2007-08 for this scheme.

HOUSING

1. Houses for Weaker Sections (Rs.3500.00 lakh)

The need for providing houses to economically weaker sections / Urban poor had been felt by Govt. of Delhi for the past so many years. The Govt. of India launched a programme titled “Jawahar Lal Nehru National Urban Renewal Mission [JNNURM]” and Basic Services to Urban Poor [BSUP] is the sub-mission of the programme. Govt. of Delhi identified three agencies namely DSIIIDC, DDA and Slum Deptt. to undertake construction of houses for Industrial Worker, EWS and Slum Dwellers.

All the three agencies had submitted their proposals for construction to these houses to the Govt. of India for approval. However, following three projects of DSIIIDC have been approved by Gol so far. Other agencies are pursuing the matter with Gol. The Govt. of India will provide 25% of the cost of the project as subsidy and the balance cost will be met by loans from financial institutions and contribution by identified beneficiaries.

S.No.	Location of the Project	Estimated Cost [Rs.in Crore]	No. of dwelling Units
1	Bawana, Narela and Bhorgarh	113.27	3868
2	Poothkhurd	302.97	13392
3	Kanjhawala, Ghogha and Bapraula	201.03	10720

An outlay of Rs. 3500.00 lakh has been approved for all the three agencies for the Annual Plan 2007-08.

2. Night Shelters including Mobile Shelter (Rs. 60.00 lakh)

Aim and objective of the scheme is to provide shelters to the shelter less population by construction of night shelters and mobile shelters. At present Slum Department is running 12 night shelters. These shelters have been provided with the basic facility of Sulabh Sauchalayas. The inmates are provided blankets, jute mattresses and durries for night stay by charging Rs. 6/- per inmate w.e.f July, 1999. This fee includes the payment of Rs. 0.20 to the agency deployed for maintenance of Jan Suvidha Complexes, which is an in-built facility in most of the night shelters. All these night shelters are equipped with coloured TV sets.

For the Annual Plan 2007-08, an outlay of Rs. 60.00 lakh has been approved for this scheme and a target to construct of one night shelter subject to availability of land.

INDUSTRIES

1. Society for Self Employment (Rs 70.00 lakh)

The objective of the society is to provide short term technical training in repair of Radio & TV, Fashion Designing, Repair & Maintenance of Household Electrical Appliances and Fittings, Refrigeration and Air Conditioning and Plumbing to the educated unemployed youth of weaker section of the society to enable them to set up their own venture or to get gainful employment in private sector. The Society has trained 6432 candidates in different courses upto 31.03.2007.

An outlay of Rs. 70.00 lakh has been approved for annual plan 2007-08 for this scheme.

2. Rajiv Gandhi Swavlamban Rozgar Yojna (Rs 120.00 lakh)

The scheme has been designed/ developed and promoted by Delhi Khadi & Village Industries Board to provide employment opportunities to unemployed youths, artisans, trained professionals and entrepreneurs by promotion of permissible industries, professions and business sector in Delhi. Under this scheme, financial assistance in the shape of loan upto Rs. 2.00 lakh is provided for setting up of new units as well as for the expansion of existing units.

An outlay of Rs. 120.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

3. Scheme for Self Employment for Educated Unemployed Youths (Rs.60.00 lakh)

This scheme has been designed to provide self employment by providing technical and financial help to educated unemployed youths by setting up self employment ventures through industry, service sector and business routes. The scheme mainly targets school dropouts having passed 8th standard and the scope has now been extended to cover the 10th pass and college drop outs also. The scheme also seeks to associate reputed training institutions of Central and State Governments, NGOs etc., in implementation of the scheme by imparting training to the prospective entrepreneurs. The present level of financial assistance under the scheme is Rs. 1.00 lakh per entrepreneur.

An outlay of Rs. 60.00 lakh has been approved for annual plan 2007-08 for this scheme.

4. Promotion of Handlooms (Rs. 100.00 lakh)

Under the scheme of promotion of handlooms, the following programs are being implemented:-

a. Deen Dayal Hathkargha Protsahan Yojana

This is a new integrated and comprehensive centrally sponsored plan scheme. Govt. of India, Ministry of Textiles has launched the “Deen Dayal Hathkargha Protsahan Yojna” for the development and promotion of Handlooms. There are around 450 Primary Handloom Cooperative Societies and 10 Handloom Apex Federations including DSIDC functional in the N.C.T. of Delhi. The scheme has been broadly divided into number of components in order to suit requirement of beneficiary Handloom agencies which can use anyone or a combination of these components on need basis as per their eligibility. Various components of the scheme are (i) Basic inputs (ii) Infrastructure support (iii) Design input (iv) Publicity (v) Marketing incentive (vi) Transport subsidy (vii) Strengthening of Handloom Organization

Under this scheme, the grant portion would be shared between the Central and State Govt. in the ratio of 50:50.

b. Handloom Weavers Welfare Scheme

There are about 820 Handloom Weavers Cooperative Societies registered in Delhi, out of which about 450 are functional with about 5000 Handloom weavers/workers enrolled as its workers/members. With a view to provide some incentive and confidence to the Handloom Weavers working in the Co-operative Societies, the following two centrally sponsored welfare schemes have been formulated by the department on the pattern of the Government of India .:

(i) New Insurance Scheme for Handloom Workers in the Co-operative Societies

As per pattern of the scheme, the rate of premium for each insured member is Rs. 120/- per annum which is being shared by the Central Govt./ State Govt./beneficiary worker @ Rs .60/-, Rs. 40/- and Rs. 20/- respectively. The entire premium amount so raised as above will be deposited with the M/s. United India Insurance Co. under the Master Policy covering the beneficiary weavers under the scheme.

(ii) **Thrift Fund-cum-Saving Security Scheme**

As per the pattern of the Government of India, each beneficiary worker/weaver/ member enrolled under the scheme has to deposit 8 paisa per rupee of wages earned by him/her and proportionate 4 paisa per rupee from State Govt. contribution and 4 paisa per rupee from the Central Govt. contribution is also to be deposited under this scheme. A separate account has been maintained for this purpose in SBI, Old Secretariat, Delhi.

Under these two welfare schemes, about 1200 handloom weavers/workers/members have so far been enrolled. Reasons for the low achievement is that the weavers are very reluctant to deposit their share of contribution for these two welfare schemes inspite of repeated efforts made by the department in raising their contribution.

(c) **Loan-cum-Grant for Modernization of Handlooms in the Cooperative Sector**

The scheme aims at technological improvement of the Handloom Industry by way of advancing loans and grants to subsidize the cost of equipment and tools being purchased by the Handloom weavers cooperative societies. As per the pattern of Govt. of India, the assistance is in the form of 1/3rd Grant-in-Aid and 2/3rd portion as Loan. Recently the amount has been enhanced from Rs. 10,000/- to Rs. 25,000/- .

An outlay of Rs. 100.00 lakh has been approved for annual plan 2007-08 for this scheme.

5. **Upgradation, Improvement and Handing over of Civic Services of Handloom Complex (Rs. 15.00 lakh)**

Following two weavers colonies are covered under this scheme:-

(a) **Weavers Colony at Bharat Nagar**

Department of Industries has set up a Weavers Colony at Bharat Nagar in 1976 on an area of 4.84 acres of land where 28 work sheds were got constructed out of which 20 sheds were allotted to 21 selected primary cooperative societies and Cooperative Bank and 8 work sheds to the Govt. of India for running Weavers Service Centre for the benefit of handloom weavers.

(b) Weavers Colony at Nand Nagri

Department of Industries has also set up a Weavers Colony at Nand Nagari in 1983 on an area of 2.6 acres of land where 8 work sheds were got constructed, out of which 5½ sheds were allotted to primary handloom cooperative societies and ½ Shed to Office, ½ shed to Delhi State Cooperative Bank, 1½ sheds to Society for Self Employment.

As the buildings are very old, necessary repairs / maintenance works relating to sewer, internal roads, electrical works, repair of roof, repair of compound wall and toilets in building, periodical white washing of buildings etc. need to be carried out regularly for the up keep and maintenance of the complex.

An outlay of Rs. 15.00 lakh has been approved for annual plan 2007-08 for this scheme.

6. Promotion of Handicrafts [Rs. 10.00 lakh]

With a view to preserve the traditional heritage of handicrafts, various Apprenticeship Training Schemes (ATS) are being implemented by the Department of Industries in accordance with the pattern of the Govt. of India in various traditional crafts like Metal Crafts, Blue Art Pottery, Artificial Jewellery, Clay Modeling, Beads Work, Miniature Painting, Madhubani Painting, Patchitra, Kashmiri Chiken Works, Zari Zardozi, Marble Sculpture, Wooden Inlay/Wood Carving etc., under the expert guidance of Master Craft Persons of typically National and State Awardees and Craft Persons registered with the O/o Development Commissioner for Handicraft and Industries Department.

As per the pattern, each Master Crafts person is being paid wages @ Rs .2000/- per month, lump-sum payment of Rs. 6000/- per course to Master Craft person for general alteration/ modification of training premises, water and electricity charges etc. Lump Sum amount of Rs. 500/- per trainee per course to Master Crafts Person as compensation for wastage of raw material used during the training period and each trainee enrolled under the ATS is being paid the stipend @ of Rs. 300/- per month for the duration of the course. The duration of the ATS ranges from 6 months to 12 months depending upon the intricacy of the crafts.

The Deptt is also running following training centers at Weaver Colony Bharat Nagar to preserve the traditional heritage of the handicrafts:-

Name of the Training Institute	Short term Courses proposed to be undertaken	Duration of the course	Stipend per month per trainee	Intake Capacity
Carpet Weaving Training Centre	(1) Textile Designing	06 months	Rs. 400/-	20
	(2) Macramé Craft	03 months	Rs. 400/-	20
Paper Craft & Papier Mache Centre	(1) Doll Making & Doll Dress Designing	06 Months	Rs. 400/-	20
	(2) Paper Craft & Paper Designing	03 Months	Rs. 400/-	20

Further to encourage craft persons, "State Awards" are given every year by the Industries Department. The details of various categories of State Awards and amounts given are as under:-

S.No.	Category of Prize	No. of awards	Rate of Award
1.	State Awards	3	Rs. 25000/- Each
2.	State Merit Awards	5	Rs. 15000/- Each
3.	Consolation prizes for the trainees of Carpet Weaving Training Centre and Paper Craft & Paper Mache Centre.	10	Rs. 10000/- Each

An outlay of Rs. 10.00 lakh has been approved for annual plan 2007-08 for this scheme.

CIVIL SUPPLIES

1. Streamlining of Public Distribution System with focus upon Below Poverty Line population (Rs. 140.00 lakh)

There are 4.09 lakh BPL families in Delhi as on March 2001 on the basis of estimates of Planning Commission. The Central Government has initiated following steps towards targeting the public distribution system:-

i. Launching of targeted public distribution system for BPL households.

Families having total family income below Rs. 24,200/- p.a. have been identified under this category. These families are distributed 25 kg. Wheat and 10 kg. Rice at subsidized rates of Rs. 4.65 per kg and Rs. 6.15 per kg. respectively. Sugar @ 1200 gms per person per month is also provided. Under this scheme, a total of 378578 ration cards were issued and are availing the benefit.

ii. Launching of Antyodaya Anna Yojana for poorest of poor households.

Under this scheme, families identified as poorest of poor are distributed 25 kg Wheat and 10 kg Rice at subsidized rates of Rs. 2/- per kg and Rs. 3/- per kg respectively. Sugar @ 5 kg per card monthly is also provided. Presently 56716 families are benefited under this scheme.

An outlay of Rs.140.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

2. Annapurna Scheme (Rs. 1.00 lakh)

The Annapurna Scheme envisages supply of food grains @ 10 Kg. per head per month free of cost indigent people who are above 65 years of age and are destitute in the sense of having little or no regular means of subsistence from their own source of income or through financial support from family members or any other sources or are also not availing benefits of National Old Age Pension Scheme (NOAPS) or State Pension Scheme.

At present 128 applicants are receiving the benefit under the Annapurna Scheme. The Annapurna beneficiaries were issued entitlement card and allocation of food grains w.e.f. 01/01/2002.

An outlay of Rs.1.00 lakh has been approved for Annual Plan 2007-08 for this scheme.

MEDICAL

MOBILE VAN DISPENSARIES FOR JJ CLUSTERS (Rs.310.50 lakh)

Mobile Health Scheme was started in the year 1989 to provide medical services to the residents of JJ clusters of Delhi at their doorstep through mobile vehicles. Initially, the scheme was started with twenty hired vehicles. At present under Mobile Health Scheme, 68 mobile dispensaries are being run. Out of which 44 dispensaries are being run by DHS staff and 24 with the help of NGOs, and covering 450 JJ clusters of Delhi. One mobile dispensary team visits two JJ clusters per day. Same clusters are covered by each mobile dispensary twice a week. The services were also provided satisfactorily in natural calamities, epidemics, religious events, etc. and as and when asked for. About 20, 00,000 patients per year avail medical facilities from these services.

An outlay of Rs.310.50 lakh has been approved for annual plan 2007-08 for this scheme.

SCIENCE & TECHNOLOGY AND ENVIRONMENT

Involvement of Weaker Sections of Society in Improvement & Up gradation of the Environment (Rs. 25.00 lakh)

Aim & objectives of the scheme is (i) To involve the weaker section population towards environment improvement programmes (ii) Training as well as social security, hygienic facility and safe waste handling to Rag pickers etc.

This scheme will be implemented in association with Schools, NGOs and RWA. Under this programme, these agencies will be sensitized about the need to train the Rag pickers/waste pickers for proper handling in connection with the garbage collection. This is expected to have a better solid waste management at the local level and also improving environmental condition locally.

An outlay of Rs.25.00 lakh has been approved for the Annual Plan 2007-08 for this scheme.

OTHER ADMINISTRATIVE SERVICES

Aam Aadmi Beema Yojana (Rs.5.00 lakh)

Government of India has launched a scheme namely "Aam Aadmi Beema Yojana" for the rural landless house holds. The salient features of the scheme are as under:-

1	Age	18-60 years
2	Income eligibility condition	Landless household
3	Place of residence	Rural Areas only
4	Payment of Premium of Rs. 200/- Annually	50% by G.O.I and remaining 50 %by Govt. of NCT of Delhi
5	Mode of Payment	Annually
6	Group of eligibility criteria	At least group of 25 members of rural landless households
7	Benefit	In the event of death Rs. 30000/-
8	Master Proposal form	An amount of 50% of premium will be remitted to the designated LIC (PMGS) Unit along with the proposal from by the nodal agency of each State

This scheme in the NCT of Delhi is being executed by Divisional Commissioner's Office with effect from this year.

An amount of Rs. 5.00 lakh has been allocated for Annual Plan 2007-08 for this scheme.