

Press Release

Highlights of Budget of Government of NCT of Delhi 2014-15

1. Total Budget Estimate 2014-15 is ₹ 36766 crore (₹ 19066 Crore Non-Plan, ₹ 17700 crore Plan)
2. No new tax or increase in the present tax rates has been proposed in the budget.

Health

3. Hospital projects for ₹ 940 crore are currently under execution which would provide over 1400 additional beds.
4. A new medical college with 100 seats will be started at Rohini and efforts will be made to ensure that the first batch of students are admitted by 2015.
5. One multi-specialty hospital for South Delhi in the current year is proposed.
6. 50 more dialysis units will be added in the current year.
7. 110 new ambulances fitted with state-of-the-art life support equipment will be inducted in the CATS fleet.
8. One stop centre for crisis management and rehabilitation of victims of sexual assault will be setup in each district with the support of Central Government.
9. Three more Forensic Science Laboratories will be setup at Sheikh Sarai, Rohini and Village Sayurpur. Regional Forensic Science Laboratory at Chanakya Puri will be made functional from the rented accommodation.

Education

10. Construction work of 20 new school buildings will be started in the first Phase.
11. Senior Secondary Schools exclusively for girls would be opened in two Assembly Constituencies.
12. Necessary measures will be taken to ensure fully functional and clean toilets in all the schools within the next few months.
13. Project based financial support will be extended to language academies.
14. A new School of Planning, Architecture and Design will be setup in East Delhi by GGSIP University.
15. Construction work of National Institute of Technology (NIT) at Narela will be expedited.

Social Security & Welfare

16. Financial support will be extended to two children of incarcerated parents till they attain the age of 18 years or till their parents are released whichever is earlier.
17. All eligible beneficiaries will be covered under Food Security Scheme in next few months. All fair price shops will be computerized. All vehicles deployed for transportation of food articles to fair price shops will be covered by a GPS – RFID based vehicle tracking system.
18. The number of beneficiaries under *Pension to Senior Citizens* will be increase from 3.90 lakh to 4.30 lakh. The plan outlay increase from ₹ 538 crore in 2013-14 to ₹ 600 crore in 2014-15.
19. To set up three new homes for mentally challenged persons at different locations.
20. Six working women hostels under the Public Private Partnership (PPP) approach will be setup.

## Housing & Urban Development

21. At present 185 night shelters are operational in Delhi, seven more night shelters will be constructed.
22. Toilet facilities to all slum dwellers will be provided. Plan Outlay increased from ₹ 17 crore in 2013-14 to ₹ 35 crore in 2014-15.
23. Piped water supply system will be provided in 50 unauthorized colonies and sewerage system will be laid in 95 unauthorized colonies.

## Water Supply

24. Construction of Renuka Dam would be taken up on priority.
25. Renovation and modernization of Chandrawal Water Treatment Plant and Wazirabad Water Treatment Plant under Externally Aided Project (EAP) will be taken up.
26. About 500 ATMs supported with ground water / tanker services will be setup

## Sanitation & Control of Pollution in Yamuna

27. STP at Pappan Kalan, Nilothi, Yamuna Vihar and Delhi Gate will be commissioned. This will increase the sewerage treatment capacity from the present level of 604 MGD to 684 MGD.
28. Old STP and their allied infrastructure at Kondli, Rithala and Okhla shall be rehabilitated under Yamuna Action Plan (YAP-III).
29. A 40 MGD STP will be setup with technical support of Singapore Government for achieving tertiary quality of treated effluent.
30. National and international technical expertise will be sourced for ecological rejuvenation and beautification of the Yamuna River in Delhi territory.

## Transport

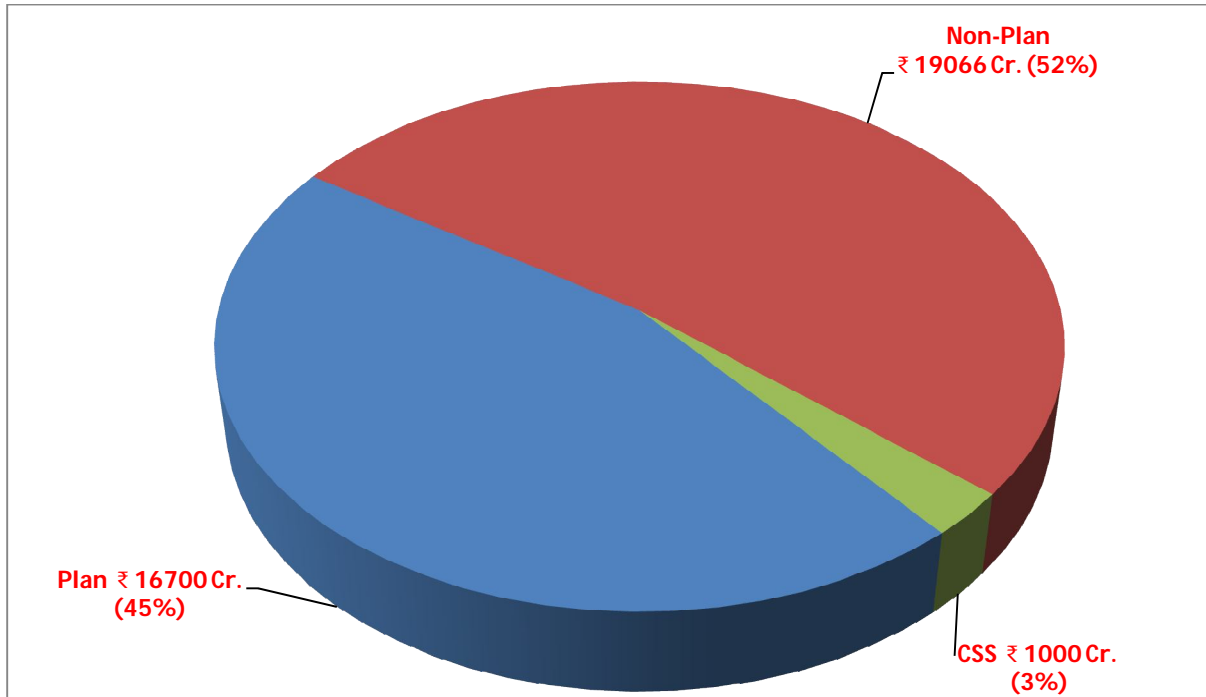
31. 1380 semi-low floor buses will be procured by DTC. Private sector corporate operators will add 400 new Cluster Buses.
32. DTC will introduce an automated fare collection system through electronic ticketing machines and card readers. This system will subsequently be integrated with the fare collection system of Delhi Metro.
33. All Regional Offices of the Transport Department will be renovated and modernized.
34. ISBT at Sarai Kale Khan and Anand Vihar will be developed.
35. Elevated corridor over Barapullah Nullah will be extended from Sarai Kale Khan to Mayur Vihar under phase - III.
36. Dual carriage way flyovers will be added at a number of intersections having single carriage way flyover.

## Energy

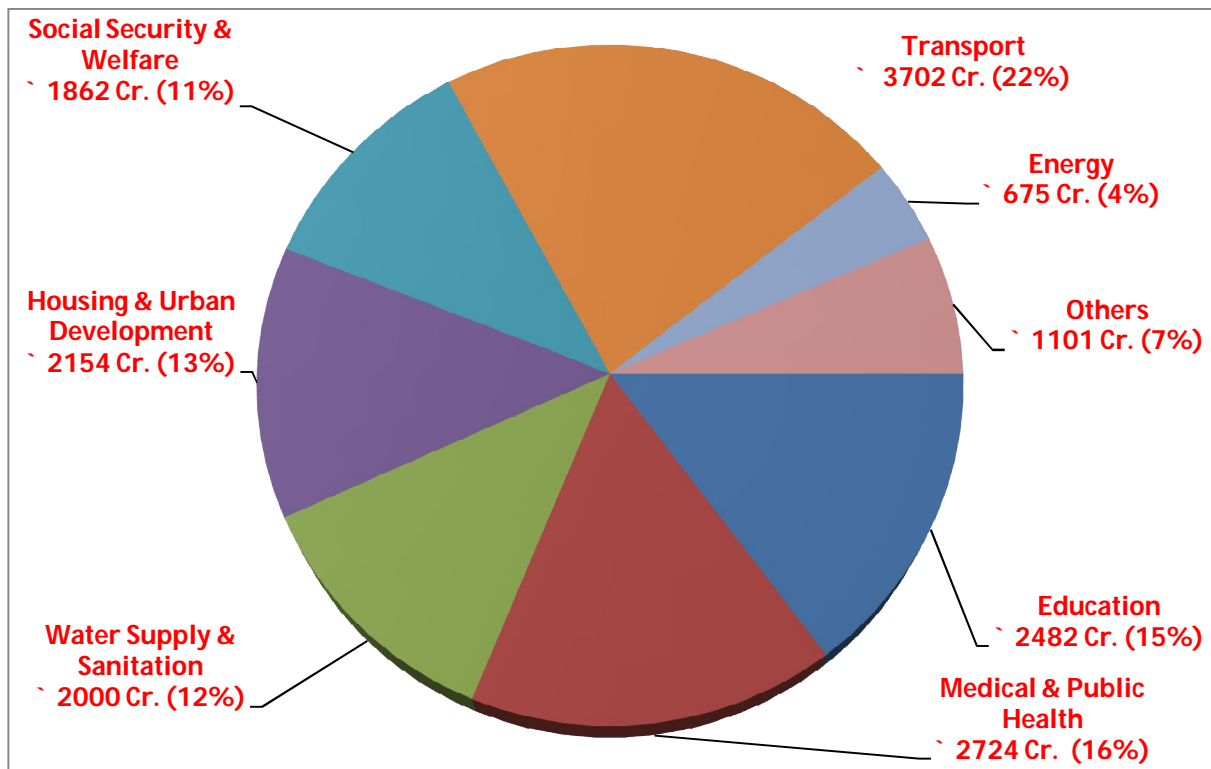
37. To provide relief to the targeted consumers on account of increase in tariff and to ensure poor and marginalized should not suffer, subsidy @ ₹ 1.20 per unit upto 200 units and 80 paise per unit for the slab 201 – 400 units will be extended to domestic consumers. Accordingly a provision of ₹ 260 crore is proposed.
38. 400 kV sub-station at Harsh Vihar and 220 kV GIS sub-station at Peera Garhi will be commissioned.
39. Three new 220 kV GIS sub-stations at Papankalan, Tughlakabad and Rajghat Power House will be constructed.
40. 1500 MW Gas Turbine Station at Bawana will be made fully functional.
41. New Delhi Municipal Council (NDMC) area will be developed as a solar city.
42. SPV plants of 10 kWp at Delhi Secretariat and 25 kWp at four Government hospitals and 10 kWp SPV plant at four Government schools will be taken up.

# DELHI BUDGET 2014-15

## Total Budget - ₹ 36766 Crore

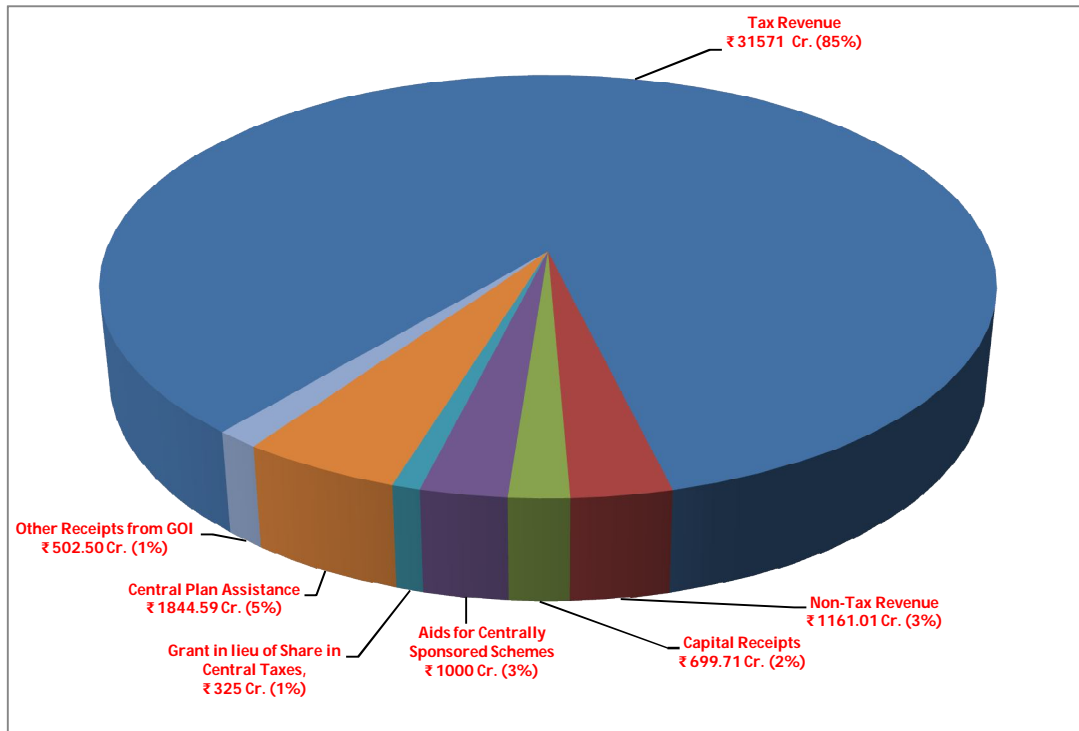


## Sector Wise Plan Outlay - ₹ 16700 Crore



# DELHI BUDGET 2014-15

## Total receipts - ₹ 37103.81 Crore



## Tax Revenue - ₹ 31571 Crore

