

**Schemes/Programmers/Projects Outlay 2019-20**

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto April 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
<b>SECTOR WISE BREAK UP</b>					
1	Rural Development		41500.00	11.50	0.03
2	Minor Irrigation & Flood Control		21500.00	11.53	0.05
3	Energy		15000.00		
4	Industries		1000.00		
5	Transport		370700.00	136.36	0.04
6	Science Tech. & Environment		9300.00	177.73	1.91
7	Secretariat Economic Services		6200.00		
8	Tourism		4900.00		
9	Civil Supplies		1000.00		
10	General Education		660100.00	2336.32	0.35
11	Technical Education		38400.00	34.83	0.09
12	Art & Culture		18400.00	13.87	0.08
13	Sports & Youth Services		15700.00	1.07	0.01
14	Medical		289000.00	1439.11	0.50
15	Public Health		87000.00	2.21	0.00
16	Water Supply & Sanitation		237000.00		
17	Housing		13300.00		
18	Urban Development		378100.00		
19	Welfare of SC/ST/OBC/Minorities		38300.00	24.82	0.06
20	Labour & Labour Welfare		32100.00	18.19	0.06
21	Social Welfare		159500.00	6.83	0.00
22	Women & Child Welfare		122600.00	1811.82	1.48
23	Nutrition		38300.00		
24	Jail		9900.00		
25	Public Works		30300.00	7.02	0.02
26	Other Administrative Services		44600.00	24.54	0.06
27	Agriculture & Allied Services		16300.00		
28	Cooperation				
	<b>Total</b>		<b>2700000.00</b>	<b>6057.75</b>	<b>0.22</b>