

Schemes/Programmers/Projects Outlay 2019-20

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2019-20	Exp. Upto July 2019	% Exp. w.r.t. BE
1	2	3	4	5	6
SECTOR WISE BREAK UP					
1	Rural Development		41500.00	10420.65	25.11
2	Minor Irrigation & Flood Control		21500.00	1570.11	7.30
3	Energy		15000.00		
4	Industries		1000.00	150.00	15.00
5	Transport		370700.00	29362.12	7.92
6	Science Tech. & Environment		9300.00	1764.35	18.97
7	Secretariat Economic Services		6200.00	733.69	11.83
8	Tourism		4900.00		
9	Civil Supplies		1000.00	137.80	13.78
10	General Education		660100.00	113665.26	17.22
11	Technical Education		38400.00	5738.74	14.94
12	Art & Culture		18400.00	2680.05	14.57
13	Sports & Youth Services		15700.00	2381.94	15.17
14	Medical		289000.00	46279.58	16.01
15	Public Health		87000.00	10254.36	11.79
16	Water Supply & Sanitation		237000.00	169175.00	71.38
17	Housing		13300.00	1000.00	7.52
18	Urban Development		378100.00	28757.54	7.61
19	Welfare of SC/ST/OBC/Minorities		38300.00	6071.62	15.85
20	Labour & Labour Welfare		32100.00	247.34	0.77
21	Social Welfare		159500.00	42772.44	26.82
22	Women & Child Welfare		122600.00	35191.64	28.70
23	Nutrition		38300.00	4947.55	12.92
24	Jail		9900.00	784.37	7.92
25	Public Works		30300.00	3819.43	12.61
26	Other Administrative Services		44600.00	1730.15	3.88
27	Agriculture & Allied Services		16300.00	228.05	1.40
28	Cooperation				
	Total		2700000.00	519863.77	19.25